Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ISABELA SECOND

DISTRICT ENGINEERING OFFICE

Regional Office II

Roxas, Isabela

UPDATED FINAL ANNUAL PROCUREMENT PLAN FY 2020 - GOODS AND SERVICES

Ref. No.	Procurement Program/Projects	PMO/ End-User	Mode of Payment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission of Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief Description of Program/Projects
2019-03-0003-Proc/PO	Furnishing of Aggregates For the Furnishing of Aggregates for the Repair/Maintenance of Low Shoulde along Santiago-Tuguegarao Road K0402+600-K0403+000 BS, K0413+000-K0413+250 BS, K0413+300-K0413+400 BS, K0415+800-K0416+100 BS, K0418+400-K0418+450 LS, Ilagan-Delfin Albano Mallig Road K0440+500-K0440+670 RS, K0440+900-K0441+000 LS, K0441+000-K0441+100 LS, K0441+115-K0441+380 RS, K0441+180-K0441+210 LS, K0441+450-K0441+650 BS, K0441+750-K0441+900 RS, K0441+975-K0442+000 LS, Abut-Agbannawag Road K0409+300-K0409+440 BS, Gamu-Roxas Road K0392+700-K0393+300 BS, K0399+500-K0401+000 BS, K0403+000-K0404+000 BS, K0407+700-K0411+000 BS, K0412+300-K0417+700 BS, K0413+000-K0415+300 BS and Nagulian-San Mariano Road K0406+400-K0406+800 RS	Maintenance Section	Shopping	March 22-25, 20[illegible]	March 25, 2019	March 28, 2019	March 26, 2019	Obligation Authority 20000010001 7000 Fund 01101101 MOOE	224,943.75	√		Furnishing of Aggregates
2019-04-0004-Proc/PO	Purchase & Delivery of Hot Blown Asphalt (Penetration Grade 115/15) for the Repair/Maintenance of National Roads within the District	Maintenance Section	Shopping	April 12-15, 2019	April 15, 2019	April 17, 2019	April 22, 2019	Obligation Authority 20000010001 7000 Fund 01101101 MOOE	600,000.00	√		Procurement of Hot Blown Asphalt
2019-05-0005-Proc/PO	Purchase and Delivery of Materials for Application/Installation of Reflectorized Thermoplastic Pavement Markings along Santiago – Tuguegarao Road, K0367+000 – K0393+000; Gamu – Roxas Road, K0391+(-281) – K0395+000 & Naguilian – San Mariano Road, K0384+000 – K0394+700, Aurora, Mallig, Naguilian & Gamu, Isabela	Maintenance Section	Straight Contract	March 6-12, 2019	March 25, 2019	April 22, 2019	April 24, 2019	Obligation Authority 20000010001 7000 Fund 01101101 MOOE	2,165,830.00	√		Procurement of Materials for Application/Installation of Reflectorized Thermoplastic Pavement Markings

2019-06-0006-Proc/PO	Purchase and Delivery of Plant Mix Bituminous Materials for the Repair Maintenance of National Roads on Various Road Sections , within the District	Maintenance Section	Straight Contract	March 6-12, 2019	March 25, 2019	June 11, 2019	June 17, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	1,080,000.00	√		Procurement of Plant Mix Bituminous Materials
2019-06-0007-Proc/PO	Purchase & Delivery of Asphalt Materials (Emulsified Asphalt SS1) for use in the Repair/Maintenance of National Road for First & Second Quarter CY 2019, within the District	Maintenance Section	Straight Contract	March 6-12, 2019	March 25, 2019	June 11, 2019	June 17, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	1,085,000.00	√		Procurement of Asphalt Materials (Emulsified Asphalt SS1)
2019-06-0008-Proc/PO	Purchase and Delivery of Asphalt Materials (Hot Asphalt 60/70) for use in the Repair/Maintenance of National Road for First & Second Quarter CY 2019, within the District	Maintenance Section	Straight Contract	March 6-12, 2019	March 25, 2019	June 11, 2019	June 17, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	2,025,000.00	√		Procurement of Asphalt Materials (Hot Asphalt 60/70)
2019-06-0009-Proc/PO	Purchase of various spare parts for the Replacement of Headlight and Periodic Maintenance of Wheeled Type Excavator EW145B with DPWH No. F17-107, DPWH-ISDEO, Roxas, Isabela	Maintenance Section	Shopping	May 21-24, 2019	May 24, 2019	June 11, 2019	June 13, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	169,860.00	√		Procurement of various spare parts
2019-06-0010-Proc/PO	General Diagnosis & Repair of Service Ford Everest with DPWH No. H1-5152/SJS-748, DPWH-ISDEO, Roxas, Isabela	Maintenance Section	Shopping	May 28-31, 2019	May 31, 2019	June 11, 2019	June 13, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	136,976.00	√		Procurement of various spare parts

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				Advertisement/Posting of IB/REI	Submission of Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief Description of Program/Projects
2019-06-0011-Proc/PO	Purchase & Delivery of Reflectorized Traffic Paint to be use for Repainting of Edge Line, Center Line, Pedestrian Crossing & Barrier Line along Santiago-Tuguegarao Road, K0393+000-K0415+000 Gamu-Roxas Road, K0395+000-K0418+000; Naguilian-San Mariano Road K0394+700-K0415+000, Mallig, Quezon, Burgos & San Mariano, Isabela	Maintenance Section	Shopping	May 21-24, 2019	May 24, 2019	June 11, 2019	June 13, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	303,950.00	√		Procurement of Reflectorized Traffic Paint
2019-06-0012-Proc/PO	Purchase of two (2) units 2SM Battery (maintenance free) for the replacement of battery for Denyo Generating Set 60kva, DPWH-ISDEO, Roxas, Isabela	Maintenance Section	Small Value	May 24-27, 2019	May 27, 2019	-	June 13, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	10,900.00	√		Procurement of two (2) units 2SM Battery
2019-06-0013-Proc/PO	Purchase of one (1) unit 3SM Battery (maintenance free) for the replacement of battery for Maintenance Service Vehicles Nissan Frontier with DPWH No. H1-4580/SFA-369, DPWH-ISDEO, Roxas, Isabela	Maintenance Section	Small Value	May 31-June 3, 2019	June 3, 2019	-	June 13, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	6,700.00	√		Procurement of one (1) unit 3SM Battery
2019-06-0014-Proc/PO	Purchase of Parts for Periodic Maintenance of Heavy Equipment UD Croner PKE250 Dumptruck with DPWH No. H3-6730 DPWH-ISDEO, Roxas, Isabela	Maintenance Section	Shopping	June 21-24, 2019	June 24, 2019	June 25, 2019	June 25, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	68,230.00	√		Procurement of various spare parts
2019-06-0015-Proc/PO	Purchase of Materials for the Repair/Repainting of Sidewalk and Steel Bridges and Fabrication of Alternate Route/Warning Signages within the District	Maintenance Section	Shopping	June 21-24, 2019	June 24, 2019	June 25, 2019	June 25, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	93,438.00	√		Procurement of various materials

2019-06-0016-Proc/PO	PURCHASE AND DELIVERY OF MATERIALS FOR THE REINSTALLATION/REPAINTING OF GUARDRAIL ALONG NAGUILIAN-SAN MARIANO ROAD (S00789LZ) K0392+1283-K0392+ 1343, K0406+700-K0406+960 AND K0412+620-K0414+721 BENITO SOLIVEN & SAN MARIANO, ISABELA (MATERIALS ONLY)	Maintenance Section	Shopping	June 21-24, 2019	June 24, 2019	June 25, 2019	June 25, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	626,013.91	√		Procurement of various materials
2019-06-0017-Proc/PO	Purchase of Maintenance box of Epson L1455 Printer and Cable blue outdoor UTP Cable (305 meters) for use of telephone and intranet line for Maintenance Section, DPWH-ISDEO, Roxas, Isabela	Maintenance Section	Shopping	June 21-24, 2019	June 24, 2019	-	June 25, 2019	FY2019 RA 11260 Reg. 2019 Current SR 2019-06-002768 200000100017000 Fund 01101101 MOOE	19,000.00	√		Procurement of Maintenance box of Epson L1455 Printer and Cable blue outdoor UTP Cable

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