

(DPWH-Albay 3rd District Engineering Office) Indicative Annual Procurement Plan for Goods FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Outsourcing of Security Services, DPWH Albay 3rd DEO, Paulog, Ligao City (Jan-Dec, 2021)	Administrative Section	YES	Competitive Bidding	11/16/2020	12/07/2020	12/21/2020	12/28/2020	GoP	1,500,000.00	0	1,500,000.00	Security Services
2	Outsourcing of Janitorial Services, DPWH Albay 3rd DEO, Paulog, Ligao City (Jan-Dec, 2021)	Administrative Section	YES	Competitive Bidding	11/16/2020	12/07/2020	12/21/2020	12/28/2020	GoP	1,400,000.00	0	1,400,000.00	Janitorial Services
3	Purchase of Electrical Supplies for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	1/13/2021	1/14/2021	GoP	550,000.00	0	550,000.00	Electrical Supplies
4	Purchase of IT Equipment and Accessories for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/04/2021	1/25/2021	02/08/2021	2/15/2021	GoP	3,800,000.00	0	3,800,000.00	IT Equipment and Accessories
5	Purchase of Sanitation Equipment for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	1/13/2021	1/14/2021	GoP	895,000.00	0	895,000.00	Sanitation Equipment
6	Purchase of CCTV for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	1/13/2021	1/14/2021	GoP	920,000.00	0	920,000.00	CCTV
7	Purchase of Office Equipment for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/04/2021	1/25/2021	02/08/2021	2/15/2021	GoP	4,200,000.00	0	4,200,000.00	Office Equipment
8	Purchase of Laboratory Equipment for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Quality Assurance Section	NO	Competitive Bidding	01/04/2021	1/25/2021	02/08/2021	2/15/2021	GoP	4,100,000.00	0	4,100,000.00	Laboratory Equipment
9	Repair of Airconditioning Unit for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	1/13/2021	1/14/2021	GoP	235,000.00	0	235,000.00	Repair of Airconditioning Unit
10	Purchase of Janitorial Supplies for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/04/2021	1/25/2021	02/08/2021	2/15/2021	GoP	1,133,092.80	0	1,133,092.80	Janitorial Supplies
11	Purchase of Office Supplies for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/04/2021	1/25/2021	02/08/2021	2/15/2021	GoP	3,800,000.00	0	3,800,000.00	Office Supplies
12	Purchase of Furniture & Fixtures for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/06/2021	1/26/2021	02/09/2021	2/16/2021	GoP	1,800,000.00	0	1,800,000.00	Furniture & Fixtures
13	Purchase of Survey Equipment for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Planning and Design Section	NO	Competitive Bidding	01/06/2021	1/26/2021	02/09/2021	2/16/2021	GoP	5,200,000.00	0	5,200,000.00	Survey Equipment
14	Purchase of Garbage Facilities for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	150,000.00	0	150,000.00	Garbage Facilities
15	Purchase of Modular Partition w/ Installation for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/06/2021	1/26/2021	02/09/2021	2/16/2021	GoP	1,200,000.00	0	1,200,000.00	Modular Partition w/ Installation

16	Purchase of Blinds for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	921,366.81	0	921,366.81	Blinds
17	Purchase of Generator Set for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/06/2021	1/26/2021	02/09/2021	2/16/2021	GoP	1,223,775.00	0	1,223,775.00	Generator Set
18	Purchase of Communication Equipment for use in DPWH Albay 3rd DEO, Paulog, Ligao City	Administrative Section	NO	Competitive Bidding	01/06/2021	1/26/2021	02/09/2021	2/16/2021	GoP	1,200,000.00	0	1,200,000.00	Communication Equipment
19	Supply and Delivery of Materials for Work Cat. 10-Pavement Maintenance - Act. # 111-Premix Patching Bituminous Pavements along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/06/2021	1/26/2021	02/09/2021	2/16/2021	GoP	2,500,000.00	2,500,000.00	0	Construction Materials
20	Supply and Delivery of Materials for Work Cat. 10-Pavement Maintenance - Act. # 112 - Penetration Patching Bituminous Pavement along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/06/2021	1/26/2021	02/09/2021	2/16/2021	GoP	2,354,240.00	2,354,240.00	0	Construction Materials
21	Supply and Delivery of Materials for Work Cat. 10-Pavement Maintenance - Act. # 114-Replacement of Bituminous Pavement along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	510,804.00	510,804.00	0	Construction Materials
22	Supply and Delivery of Materials for Work Cat. 10-Pavement Maintenance - Act. # 121- Patching Concrete Pavement along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/08/2021	02/01/2021	2/15/2021	2/22/2021	GoP	1,927,168.00	1,927,168.00	0	Construction Materials
23	Supply and Delivery of Materials for Work Cat. 10-Pavement Maintenance - Act. # 122-Crack and Joint Sealing of Concrete Pavement along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/08/2021	02/01/2021	2/15/2021	2/22/2021	GoP	2,000,000.00	2,000,000.00	0	Construction Materials
24	Supply and Delivery of Materials for Work Cat. 12-Bridge and Structure Maintenance - Act. # 402-Initial Response to Emergency (Bridges) along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	752,809.00	752,809.00	0	Construction Materials
25	Supply and Delivery of Materials for Work Cat. 15 - Shoulder Maintenance - Act. # 132 - Manual Patching of Unpaved Shoulders along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	560,000.00	560,000.00	0	Construction Materials
26	Supply and Delivery of Materials for Work Cat. 16-Drainage Maintenance - Act. # 199 - Other Maintenance to Roadway and Related Features along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	605,956.00	605,956.00	0	Construction Materials
27	Supply and Delivery of Materials for Work Cat. 16-Drainage Maintenance - Act. # 203 - Repair to Major Roadside Structures along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	562,392.00	562,392.00	0	Construction Materials


28	Supply and Delivery of Materials for Work Cat. 19- Erosion Control - Act. # 202 - Erosion Repair and Control on Roadsides along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	1/14/2021	1/15/2021	GoP	277,826.00	277,826.00	0	Construction Materials
29	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 301 - Sign Maintenance along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/06/2021	02/01/2021	2/15/2021	2/22/2021	GoP	1,634,178.00	1,634,178.00	0	Construction Materials
30	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 302 - Centerline and Lane Line Repainting along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/08/2021	02/01/2021	2/15/2021	2/22/2021	GoP	3,058,128.00	3,058,128.00	0	Construction Materials
31	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 303 - Guardrail Maintenance along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/08/2021	02/01/2021	2/15/2021	2/22/2021	GoP	1,871,424.00	1,871,424.00	0	Construction Materials
32	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 309 - Other Traffic Service Maintenance along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	471,454.00	471,454.00	0	Construction Materials
33	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 71x- Special Maintenance along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/08/2021	02/01/2021	2/15/2021	2/22/2021	GoP	3,000,000.00	3,000,000.00	0	Construction Materials
34	Work Cat. 10- Pavement Maintenance - Act. # 71x- Special Maintenance Concrete Reblocking along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/08/2021	02/01/2021	2/15/2021	2/22/2021	GoP	3,000,000.00	3,000,000.00	0	Construction Materials
35	Work Cat. 11 - Regravelling - Act. # 63x- Resurfacing of Unpaved Shoulders along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	1,000,000.00	1,000,000.00	0	Construction Materials
36	Work Cat. 12 - Bridge and Structure Maintenance - Act. # 71x- Special Maintenance Cagmanaba Bridge, Cagmanaba, Oas, Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	500,000.00	500,000.00	0	Construction Materials
37	Work Cat. 12 - Bridge and Structure Maintenance - Act. # 71x- Special Maintenance of Ologon Bridge, Ologon, Libon, Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	608,024.00	608,024.00	0	Construction Materials
38	Work Cat. 10-Pavement Maintenance - Act. # 41x-Emergency Projects along Various National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/11/2021	02/02/2021	2/16/2021	2/23/2021	GoP	1,891,750.00	1,891,750.00	0	Construction Materials
39	Work Cat. 10-Pavement Maintenance - Act. # 503-Indirect Cost, Work or Expenses along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	795,750.00	795,750.00	0	Construction Materials

40	Work Cat. 12-Bridge and Structure Maintenance - Act. # 41x-Emergency Projects along Various National Road of 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	411,200.00	411,200.00	0	Construction Materials
41	Work Cat. 12-Bridge and Structure Maintenance - Act. # 402-Initial Response to Emergencies (Bridges), 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	510,200.00	510,200.00	0	Construction Materials
42	Supply and Delivery of Materials for Work Cat. 12-Bridge and Structure Maintenance - Act. # 65x - Bridge Repainting, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	1/18/2021	1/19/2021	GoP	696,824.00	696,824.00	0	Construction Materials
43	Supply and Delivery of Fuel for use in Various Equipment assigned at Maintenance Section	Maintenance Section	NO	Competitive Bidding	01/11/2021	02/02/2021	2/16/2021	2/23/2021	GoP	1,325,000.00	1,325,000.00	0	Fuel
44	Supply and Delivery of lubricants for use in Various Equipment assigned at Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	1/20/2021	1/21/2021	GoP	600,000.00	600,000.00	0	Lubricants
45	Supply and Delivery of Tires and Batteries for use in Various Equipment assigned at Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	1/20/2021	1/21/2021	GoP	700,000.00	700,000.00	0	Tires and Batteries
46	Parts and Services for the Preventive Maintenance of Various Equipment at Maintenance Section (Under Warranty)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	1/20/2021	1/21/2021	GoP	800,000.00	800,000.00	0	Parts and Services
47	Emergency Rental of Equipment for Disaster Related Activities	Maintenance Section	NO	Competitive Bidding	01/11/2021	02/02/2021	2/16/2021	2/23/2021	GoP	1,510,788.00	1,510,788.00	0	Rental of Equipment
48	Supply and Delivery of Materials for WC# 10 Carriageway Maintenance-Act.# 111-Premix Patching Bituminous Pavement along Daang Maharika Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	1/20/2021	1/21/2021	GoP	975,000.00	975,000.00	0	Construction Materials
49	Supply and Delivery of Materials for Work Cat. 10-Pavement Maintenance - Act. # 121- Patching Concrete Pavement along Albay West Coast Road , 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	1/20/2021	1/21/2021	GoP	960,000.00	960,000.00	0	Construction Materials
50	Supply and Delivery of Materials for Work Cat. 10-Pavement Maintenance - Act. # 121- Patching Concrete Pavement along Ligao Ploduran Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	1/20/2021	1/21/2021	GoP	950,000.00	950,000.00	0	Construction Materials
51	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 302 - Centerline and Lane Line Repainting along Albay West Coast Road, 3rd District of Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	1/20/2021	1/21/2021	GoP	950,000.00	950,000.00	0	Construction Materials
52	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 302 - Centerline and Lane Line Repainting along Albay West Coast Road, 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/11/2021	02/02/2021	2/16/2021	2/23/2021	GoP	1,600,000.00	1,600,000.00	0	Construction Materials

53	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 302 - Centerline and Lane Line Repainting along Libon-Bacolod-San Vicente-Marocmoc-Buga Road, 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	01/11/2021	02/02/2021	2/16/2021	2/23/2021	GoP	1,300,000.00	1,300,000.00	0	Construction Materials
54	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 303 - Guardrail Maintenance along Ligao - Tabaco Road, Tabaco City	Maintenance Section	NO	Competitive Bidding	01/11/2021	02/02/2021	2/16/2021	2/23/2021	GoP	1,700,000.00	1,700,000.00	0	Construction Materials
55	Supply and Delivery of Materials for Activity 71x - Special Maintenance - Repair/Maintenance of Drainage along Albay West Coast Road, Libon, Albay	Maintenance Section	NO	NP-53.9 - Small Value Procurement	1/13/2021	N/A	1/21/2021	1/22/2021	GoP	690,635.00	690,635.00	0	Construction Materials
56	Work Category 10 - Act. 71x - Special Maintenance along National Road of 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	1/14/2021	02/03/2021	2/17/2021	2/24/2021	GoP	4,000,000.00	4,000,000.00	0	Construction Materials
57	Supply and Delivery of Materials for Work Cat. 18 - Traffic Service Maintenance - Act. # 302 - Centerline and Lane Line Repainting along National Road, 3rd District of Albay	Maintenance Section	NO	Competitive Bidding	1/14/2021	02/03/2021	2/17/2021	2/24/2021	GoP	3,000,000.00	3,000,000.00	0	Construction Materials
58	Supply and delivery of fuels for various Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	Competitive Bidding	1/14/2021	02/03/2021	2/17/2021	2/24/2021	GoP	4,800,000.00	4,800,000.00	0	Construction Materials
59	Supply and delivery of lubricants and filters for use in the preventive Maintenance of various Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	Competitive Bidding	1/14/2021	02/03/2021	2/17/2021	2/24/2021	GoP	1,100,000.00	1,100,000.00	0	Lubricants and Filters
60	Supply and Delivery of four (4) units three-wheeled motorcycle for use in Road Maintenance Activities	Maintenance Section	NO	Competitive Bidding	1/14/2021	02/03/2021	2/17/2021	2/24/2021	GoP	960,000.00	960,000.00	0	motorcycle
61	Supply and Delivery of two (2) unit i Dump Truck 3 cu. M. capacity for use in Road maintenance Activities	Maintenance Section	NO	Competitive Bidding	1/14/2021	02/03/2021	2/17/2021	2/24/2021	GoP	9,200,000.00	9,200,000.00	0	Dump Truck
62	Supply and Delivery of one (3) units Service Vehicle for use Survey of proposed projects, project monitoring and Road Maintenance Activities	Maintenance Section	NO	Competitive Bidding	1/18/2021	02/08/2021	2/22/2021	03/01/2021	GoP	4,800,000.00	4,800,000.00	0	Service Vehicle
63	Supply and Delivery of one (1) unit Road Grader for use in Machine Grading of inverted and low Off-Carriage Way within Albay 3RD DEO	Maintenance Section	NO	Competitive Bidding	1/18/2021	02/08/2021	2/22/2021	03/01/2021	GoP	8,200,000.00	8,200,000.00	0	Road Grader
64	Supply and Delivery of one (1) unit Flat bed Tow Truck with Crane that will be use to convey vibratory roller, kneading machine, portable equipment and for use in emergency/related activities	Maintenance Section	NO	Competitive Bidding	1/18/2021	02/08/2021	2/22/2021	03/01/2021	GoP	8,000,000.00	8,000,000.00	0	Flat bed Tow Truck
65	Supply and delivery of tires and batteries for various Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	Competitive Bidding	1/18/2021	02/08/2021	2/22/2021	03/01/2021	GoP	1,400,000.00	1,400,000.00	0	Tires and Batteries

66	Supply and Delivery of portable equipment, PPE's, materials and accessories for use in covid-19 pandemic protection, awareness and mitigation	Maintenance Section	NO	NP-53.9 - Small Value Procurement	1/13/2021	N/A	1/21/2021	1/22/2021	GoP	800,000.00	800,000.00	0	Portable Equipment
67	Replacement of parts and services for body repair, repainting, electrical, aircon and upholstery repair of Equipment and Service Vehicles	Maintenance Section	NO	Competitive Bidding	1/20/2021	02/09/2021	2/23/2021	03/02/2021	GoP	1,440,000.00	1,440,000.00	0	Replacement and repair
68	Supply and Delivery of Tools (manual & electric for use in Disaster Response, Preventive Maintenance, Disinfection, Upkeep and Repair of Various BHME, Non-BHM Equipment and Laboratory Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	1/13/2021	N/A	1/21/2021	1/22/2021	GoP	450,000.00	450,000.00	0	Tools
69	Supply and Delivery of Spareparts, accessories and materials for the preventive maintenance and repair of various equipment assigned at Albay 3rd DEO	Maintenance Section	NO	Competitive Bidding	1/20/2021	02/09/2021	2/23/2021	03/02/2021	GoP	1,400,000.00	1,400,000.00	0	Spareparts and Accessories
70	Supply and Delivery of one (1) unit Hydraulic breaker for backhoe F17-120 (Doosan DX140W) for use in Road Maintenance Activities	Maintenance Section	NO	Competitive Bidding	1/20/2021	02/09/2021	2/23/2021	03/02/2021	GoP	1,400,000.00	1,400,000.00	0	Hydraulic breaker
71	Supply and Delivery of one (1) unit Portable Mobile Light Tower with Diesel Engine Generator for use in Disaster Response and Road Maintenance Activities	Maintenance Section	NO	Competitive Bidding	1/20/2021	02/09/2021	2/23/2021	03/02/2021	GoP	1,400,000.00	1,400,000.00	0	Portable Mobile
72	Supply and Delivery of seat covers and floor matings for various Service Vehicles and Equipment assigned at Albay 3rd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	1/13/2021	N/A	1/21/2021	1/22/2021	GoP	460,000.00	460,000.00	0	Seat cover and floor matings

Prepared by:


IRENE R. AREVALO
 Procurement Engineer

Checked by:


ARNALDO D. IBARRIENTOS
 BAC Chairperson

Approved:


SALOME M. SARTILLO
 OIC-District Engineer