

## DPWH Rizal II DEO Indicative Annual Procurement Plan for FY 2021 Goods and Services

| Code (PAP) | Procurement Program / Project                                                     | PMO / End-User | Is this an Early Procurement Activity? (Yes / No) | Mode of Procurement | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |              |      | Remarks (Brief Description of Program / Activity / Project) |
|------------|-----------------------------------------------------------------------------------|----------------|---------------------------------------------------|---------------------|----------------------------------------|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|-------------------------------------------------------------|
|            |                                                                                   |                |                                                   |                     | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |                                                             |
| Part I     | <u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>                                    |                |                                                   |                     |                                        |                              |                 |                  |                 |                        |              |      |                                                             |
|            | Common Office Supplies                                                            |                |                                                   |                     |                                        |                              |                 |                  |                 | 5,185,547.94           | 5,185,547.94 | 0.00 |                                                             |
|            | First Quarter                                                                     | Rizal II DEO   | No                                                | PS                  | -                                      | -                            | -               | -                | GoP             | 1,603,493.66           | 1,603,493.66 | -    |                                                             |
|            | Second Quarter                                                                    | Rizal II DEO   | No                                                | PS                  | -                                      | -                            | -               | -                | GoP             | 1,181,216.07           | 1,181,216.07 | -    |                                                             |
|            | Third Quarter                                                                     | Rizal II DEO   | No                                                | PS                  | -                                      | -                            | -               | -                | GoP             | 1,234,157.53           | 1,234,157.53 | -    |                                                             |
|            | Fourth Quarter                                                                    | Rizal II DEO   | No                                                | PS                  | -                                      | -                            | -               | -                | GoP             | 1,166,680.68           | 1,166,680.68 | -    |                                                             |
|            |                                                                                   |                |                                                   |                     |                                        |                              |                 |                  |                 |                        |              |      |                                                             |
| Part II    | <u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u> |                |                                                   |                     |                                        |                              |                 |                  |                 |                        |              |      |                                                             |
|            | Common Electrical Supplies                                                        |                |                                                   |                     |                                        |                              |                 |                  |                 | 371,321.00             | 371,321.00   | 0.00 |                                                             |
|            | First Quarter                                                                     | Rizal II DEO   | No                                                | Shopping            | Mar. 01, 2021                          | N/A                          | Mar. 11, 2021   | Mar. 15, 2021    | GoP             | 346,496.00             | 346,496.00   | -    |                                                             |
|            | Second Quarter                                                                    | Rizal II DEO   | No                                                | Shopping            | Jun. 07, 2021                          | N/A                          | Jun. 17, 2021   | Jun. 21, 2021    | GoP             | 6,225.00               | 6,225.00     | -    |                                                             |
|            | Third Quarter                                                                     | Rizal II DEO   | No                                                | Shopping            | Sep. 03, 2021                          | N/A                          | Sep. 13, 2021   | Sep. 15, 2021    | GoP             | 8,625.00               | 8,625.00     | -    |                                                             |
|            | Fourth Quarter                                                                    | Rizal II DEO   | No                                                | Shopping            | Nov. 29, 2021                          | N/A                          | Dec. 10, 2021   | 13/13/21         | GoP             | 9,975.00               | 9,975.00     | -    |                                                             |
|            |                                                                                   |                |                                                   |                     |                                        |                              |                 |                  |                 |                        |              |      |                                                             |
|            | Common Office Equipment                                                           |                |                                                   |                     |                                        |                              |                 |                  |                 | 26,500.00              | 26,500.00    | 0.00 |                                                             |
|            | First Quarter                                                                     | Rizal II DEO   | No                                                | Shopping            | Mar. 01, 2021                          | N/A                          | Mar. 11, 2021   | Mar. 15, 2021    | GoP             | 14,500.00              | 14,500.00    | -    |                                                             |
|            | Second Quarter                                                                    | Rizal II DEO   | No                                                | Shopping            | Jun. 07, 2021                          | N/A                          | Jun. 17, 2021   | Jun. 21, 2021    | GoP             | 6,000.00               | 6,000.00     | -    |                                                             |
|            | Third Quarter                                                                     | Rizal II DEO   | No                                                | Shopping            | Sep. 03, 2021                          | N/A                          | Sep. 13, 2021   | Sep. 15, 2021    | GoP             | 3,000.00               | 3,000.00     | -    |                                                             |
|            | Fourth Quarter                                                                    | Rizal II DEO   | No                                                | Shopping            | Nov. 29, 2021                          | N/A                          | Dec. 10, 2021   | 13/13/21         | GoP             | 3,000.00               | 3,000.00     | -    |                                                             |
|            |                                                                                   |                |                                                   |                     |                                        |                              |                 |                  |                 |                        |              |      |                                                             |
|            | Common Office Supplies                                                            |                |                                                   |                     |                                        |                              |                 |                  |                 | 11,300.00              | 11,300.00    | 0.00 |                                                             |
|            | First Quarter                                                                     | Rizal II DEO   | No                                                | Shopping            | Mar. 01, 2021                          | N/A                          | Mar. 11, 2021   | Mar. 15, 2021    | GoP             | 7,700.00               | 7,700.00     | -    |                                                             |
|            | Second Quarter                                                                    | Rizal II DEO   | No                                                | Shopping            | Jun. 07, 2021                          | N/A                          | Jun. 17, 2021   | Jun. 21, 2021    | GoP             | 650.00                 | 650.00       | -    |                                                             |
|            | Third Quarter                                                                     | Rizal II DEO   | No                                                | Shopping            | Sep. 03, 2021                          | N/A                          | Sep. 13, 2021   | Sep. 15, 2021    | GoP             | 2,400.00               | 2,400.00     | -    |                                                             |

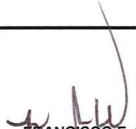
|  |                                                             |              |    |                     |               |               |               |               |     |                      |                      |             |  |
|--|-------------------------------------------------------------|--------------|----|---------------------|---------------|---------------|---------------|---------------|-----|----------------------|----------------------|-------------|--|
|  | Fourth Quarter                                              | Rizal II DEO | No | Shopping            | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 550.00               | 550.00               | -           |  |
|  |                                                             |              |    |                     |               |               |               |               |     |                      |                      |             |  |
|  | <b>Common Janitorial Supplies</b>                           |              |    |                     |               |               |               |               |     | <b>34,400.00</b>     | <b>34,400.00</b>     | <b>0.00</b> |  |
|  | First Quarter                                               | Rizal II DEO | No | Shopping            | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 8,950.00             | 8,950.00             | -           |  |
|  | Second Quarter                                              | Rizal II DEO | No | Shopping            | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 8,500.00             | 8,500.00             | -           |  |
|  | Third Quarter                                               | Rizal II DEO | No | Shopping            | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 8,950.00             | 8,950.00             | -           |  |
|  | Fourth Quarter                                              | Rizal II DEO | No | Shopping            | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 8,000.00             | 8,000.00             | -           |  |
|  |                                                             |              |    |                     |               |               |               |               |     |                      |                      |             |  |
|  | <b>Office Equipment and Accessories</b>                     |              |    |                     |               |               |               |               |     | <b>24,632,448.00</b> | <b>24,632,448.00</b> | <b>0.00</b> |  |
|  | First Quarter                                               | Rizal II DEO | No | Competitive Bidding | Mar. 04, 2021 | Mar. 24, 2021 | Apr. 06, 2021 | Apr. 16, 2021 | GoP | 21,740,084.00        | 21,740,084.00        | -           |  |
|  | Second Quarter                                              | Rizal II DEO | No | Competitive Bidding | Jun. 04, 2021 | Jun. 23, 2021 | Jul. 07, 2021 | Jul. 16, 2021 | GoP | 827,222.00           | 827,222.00           | -           |  |
|  | Third Quarter                                               | Rizal II DEO | No | Competitive Bidding | Sep. 03, 2021 | Sep. 22, 2021 | Oct. 06, 2021 | Oct. 15, 2021 | GoP | 968,222.00           | 968,222.00           | -           |  |
|  | Fourth Quarter                                              | Rizal II DEO | No | Competitive Bidding | Nov. 12, 2021 | Dec. 01, 2021 | Dec. 10, 2021 | Dec. 20, 2021 | GoP | 1,096,920.00         | 1,096,920.00         | -           |  |
|  |                                                             |              |    |                     |               |               |               |               |     |                      |                      |             |  |
|  | <b>Office Supplies</b>                                      |              |    |                     |               |               |               |               |     | <b>790,573.00</b>    | <b>790,573.00</b>    | <b>0.00</b> |  |
|  | First Quarter                                               | Rizal II DEO | No | Shopping            | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 270,482.00           | 270,482.00           | -           |  |
|  | Second Quarter                                              | Rizal II DEO | No | Shopping            | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 159,163.00           | 159,163.00           | -           |  |
|  | Third Quarter                                               | Rizal II DEO | No | Shopping            | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 204,721.00           | 204,721.00           | -           |  |
|  | Fourth Quarter                                              | Rizal II DEO | No | Shopping            | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 156,207.00           | 156,207.00           | -           |  |
|  |                                                             |              |    |                     |               |               |               |               |     |                      |                      |             |  |
|  | <b>Audio and Visual Perentation and Composing Equipment</b> |              |    |                     |               |               |               |               |     | <b>92,000.00</b>     | <b>92,000.00</b>     |             |  |
|  | First Quarter                                               | Rizal II DEO | No | Shopping            | 2/4/2021      | N/A           | 2/15/2021     | 2/17/2021     | GoP | 8,000.00             | 8,000.00             |             |  |
|  | Second Quarter                                              | Rizal II DEO | No | Shopping            | 3/3/2021      | N/A           | 3/13/2021     | 3/17/2021     | GoP | 8,000.00             | 8,000.00             |             |  |
|  | Third Quarter                                               | Rizal II DEO | No | Shopping            | 8/2/2021      | N/A           | 8/12/2021     | 8/16/2021     | GoP | 68,000.00            | 68,000.00            |             |  |
|  | Fourth Quarter                                              | Rizal II DEO | No | Shopping            | 11/3/2021     | N/A           | 11/12/2021    | 11/16/2021    | GoP | 8,000.00             | 8,000.00             |             |  |
|  |                                                             |              |    |                     |               |               |               |               |     |                      |                      |             |  |
|  | <b>Photographic or Filming or Video Equipment</b>           |              |    |                     |               |               |               |               |     | <b>565,000.00</b>    | <b>565,000.00</b>    | <b>0.00</b> |  |
|  | First Quarter                                               | Rizal II DEO | No | Shopping            | 2/4/2021      | N/A           | 2/15/2021     | 2/17/2021     | GoP | 405,000.00           | 405,000.00           | -           |  |
|  | Second Quarter                                              | Rizal II DEO | No | Shopping            | 3/3/2021      | N/A           | 3/13/2021     | 3/17/2021     | GoP | 20,000.00            | 20,000.00            | -           |  |

|  |                                                         |              |    |                     |               |               |               |               |     |                     |                     |             |  |
|--|---------------------------------------------------------|--------------|----|---------------------|---------------|---------------|---------------|---------------|-----|---------------------|---------------------|-------------|--|
|  | Third Quarter                                           | Rizal II DEO | No | Shopping            | 8/2/2021      | N/A           | 8/12/2021     | 8/16/2021     | GoP | 120,000.00          | 120,000.00          | -           |  |
|  | Fourth Quarter                                          | Rizal II DEO | No | Shopping            | 11/3/2021     | N/A           | 11/12/2021    | 11/16/2021    | GoP | 20,000.00           | 20,000.00           | -           |  |
|  |                                                         |              |    |                     |               |               |               |               |     |                     |                     |             |  |
|  | <b>Cleaning Equipment and Supplies</b>                  |              |    |                     |               |               |               |               |     | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b> |  |
|  | First Quarter                                           | Rizal II DEO | No | Shopping            | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 7,700.00            | 7,700.00            | -           |  |
|  | Second Quarter                                          | Rizal II DEO | No | Shopping            | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 4,700.00            | 4,700.00            | -           |  |
|  | Third Quarter                                           | Rizal II DEO | No | Shopping            | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 5,950.00            | 5,950.00            | -           |  |
|  | Fourth Quarter                                          | Rizal II DEO | No | Shopping            | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 4,450.00            | 4,450.00            | -           |  |
|  |                                                         |              |    |                     |               |               |               |               |     |                     |                     |             |  |
|  | <b>Paper Materials and Products</b>                     |              |    |                     |               |               |               |               |     | <b>508,725.00</b>   | <b>508,725.00</b>   | <b>0.00</b> |  |
|  | First Quarter                                           | Rizal II DEO | No | Shopping            | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 159,500.00          | 159,500.00          | -           |  |
|  | Second Quarter                                          | Rizal II DEO | No | Shopping            | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 106,275.00          | 106,275.00          | -           |  |
|  | Third Quarter                                           | Rizal II DEO | No | Shopping            | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 136,975.00          | 136,975.00          | -           |  |
|  | Fourth Quarter                                          | Rizal II DEO | No | Shopping            | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 105,975.00          | 105,975.00          | -           |  |
|  |                                                         |              |    |                     |               |               |               |               |     |                     |                     |             |  |
|  | <b>Lighting and Fixtures and Accessories</b>            |              |    |                     |               |               |               |               |     | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>0.00</b> |  |
|  | First Quarter                                           | Rizal II DEO | No | Shopping            | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 12,350.00           | 12,350.00           | -           |  |
|  | Second Quarter                                          | Rizal II DEO | No | Shopping            | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 7,750.00            | 7,750.00            | -           |  |
|  | Third Quarter                                           | Rizal II DEO | No | Shopping            | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 9,150.00            | 9,150.00            | -           |  |
|  | Fourth Quarter                                          | Rizal II DEO | No | Shopping            | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 7,750.00            | 7,750.00            | -           |  |
|  |                                                         |              |    |                     |               |               |               |               |     |                     |                     |             |  |
|  | <b>Electrical Equipment and Components and Supplies</b> |              |    |                     |               |               |               |               |     | <b>25,800.00</b>    | <b>25,800.00</b>    | <b>0.00</b> |  |
|  | First Quarter                                           | Rizal II DEO | No | Shopping            | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 8,840.00            | 8,840.00            | -           |  |
|  | Second Quarter                                          | Rizal II DEO | No | Shopping            | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 6,340.00            | 6,340.00            | -           |  |
|  | Third Quarter                                           | Rizal II DEO | No | Shopping            | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 6,560.00            | 6,560.00            | -           |  |
|  | Fourth Quarter                                          | Rizal II DEO | No | Shopping            | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 4,060.00            | 4,060.00            | -           |  |
|  |                                                         |              |    |                     |               |               |               |               |     |                     |                     |             |  |
|  | <b>Computer Supplies</b>                                |              |    |                     |               |               |               |               |     | <b>1,546,661.60</b> | <b>1,546,661.60</b> | <b>0.00</b> |  |
|  | First Quarter                                           | Rizal II DEO | No | Competitive Bidding | Mar. 04, 2021 | Mar. 24, 2021 | Apr. 06, 2021 | Apr. 16, 2021 | GoP | 424,209.40          | 424,209.40          | -           |  |

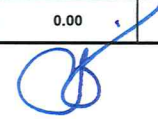
|              |                             |              |    |                                   |               |               |               |               |     |                       |                       |             |  |
|--------------|-----------------------------|--------------|----|-----------------------------------|---------------|---------------|---------------|---------------|-----|-----------------------|-----------------------|-------------|--|
|              | Second Quarter              | Rizal II DEO | No | Shopping                          | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 409,709.40            | 409,709.40            | -           |  |
|              | Third Quarter               | Rizal II DEO | No | Competitive Bidding               | Sep. 03, 2021 | Sep. 22, 2021 | Oct. 06, 2021 | Oct. 15, 2021 | GoP | 363,171.40            | 363,171.40            | -           |  |
|              | Fourth Quarter              | Rizal II DEO | No | Shopping                          | Nov. 12, 2021 | Dec. 01, 2021 | Dec. 10, 2021 | Dec. 20, 2021 | GoP | 349,571.40            | 349,571.40            | -           |  |
|              |                             |              |    |                                   |               |               |               |               |     |                       |                       |             |  |
|              | <b>Common ICT Equipment</b> |              |    |                                   |               |               |               |               |     | <b>21,670,392.90</b>  | <b>21,670,392.90</b>  | <b>0.00</b> |  |
|              | First Quarter               | Rizal II DEO | No | Competitive Bidding               | Mar. 04, 2021 | Mar. 24, 2021 | Apr. 06, 2021 | Apr. 16, 2021 | GoP | 9,220,372.35          | 9,220,372.35          |             |  |
|              | Second Quarter              | Rizal II DEO | No | Competitive Bidding               | Jun. 04, 2021 | Jun. 23, 2021 | Jul. 07, 2021 | Jul. 16, 2021 | GoP | 3,449,121.85          | 3,449,121.85          |             |  |
|              | Third Quarter               | Rizal II DEO | No | Competitive Bidding               | Sep. 03, 2021 | Sep. 22, 2021 | Oct. 06, 2021 | Oct. 15, 2021 | GoP | 5,470,823.85          | 5,470,823.85          |             |  |
|              | Fourth Quarter              | Rizal II DEO | No | Competitive Bidding               | Nov. 12, 2021 | Dec. 01, 2021 | Dec. 10, 2021 | Dec. 20, 2021 | GoP | 3,530,074.85          | 3,530,074.85          |             |  |
|              |                             |              |    |                                   |               |               |               |               |     |                       |                       |             |  |
|              | <b>Consumables</b>          |              |    |                                   |               |               |               |               |     | <b>5,861,272.00</b>   | <b>5,861,272.00</b>   | <b>0.00</b> |  |
|              | First Quarter               | Rizal II DEO | No | Shopping                          | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 3,780,558.00          | 3,780,558.00          |             |  |
|              | Second Quarter              | Rizal II DEO | No | Shopping                          | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 720,578.00            | 720,578.00            |             |  |
|              | Third Quarter               | Rizal II DEO | No | Shopping                          | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 679,558.00            | 679,558.00            |             |  |
|              | Fourth Quarter              | Rizal II DEO | No | Shopping                          | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 680,578.00            | 680,578.00            |             |  |
|              |                             |              |    |                                   |               |               |               |               |     |                       |                       |             |  |
|              | <b>Other Categories</b>     |              |    |                                   |               |               |               |               |     | <b>83,344,596.81</b>  | <b>83,344,596.81</b>  | <b>0.00</b> |  |
|              | First Quarter               |              | No | NP-53.9 - Small Value Procurement | Mar. 01, 2021 | N/A           | Mar. 11, 2021 | Mar. 15, 2021 | GoP | 33,919,922.81         | 33,919,922.81         |             |  |
|              | Second Quarter              |              | No | NP-53.9 - Small Value Procurement | Jun. 07, 2021 | N/A           | Jun. 17, 2021 | Jun. 21, 2021 | GoP | 20,305,358.00         | 20,305,358.00         |             |  |
|              | Third Quarter               |              | No | NP-53.9 - Small Value Procurement | Sep. 03, 2021 | N/A           | Sep. 13, 2021 | Sep. 15, 2021 | GoP | 12,657,508.00         | 12,657,508.00         |             |  |
|              | Fourth Quarter              |              | No | NP-53.9 - Small Value Procurement | Nov. 29, 2021 | N/A           | Dec. 10, 2021 | 13/13/21      | GoP | 16,461,808.00         | 16,461,808.00         |             |  |
| <b>TOTAL</b> |                             |              |    |                                   |               |               |               |               |     | <b>144,726,338.25</b> | <b>144,726,338.25</b> | <b>0.00</b> |  |

  
**ERICKSON A. MICOR**

Engineer III  
Head Procurement Unit

  
**FRANCISCO F. CRUZ**

Assistant District Engineer  
Chairperson, BAC

  
**JULIANA D. VERGARA**

District Engineer