



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon

September 17, 2020

MEMORANDUM

FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
Department of Public Works and Highways
Port Area, Manila
medenilla.ardeliza@dpwh.gov.ph

**SUBJECT : INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN FOR
CIVIL WORKS, CONSULTING SERVICES AND GOODS AND
SERVICES**

In compliance to Memorandum 097.7, series of 2020, dated September 03, 2020 relative to the above-mentioned subject, respectfully submitting herewith is the **INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS, CONSULTING SERVICES AND GOODS AND SERVICES** duly accomplished in the prescribed format, this district office.

For your information and reference.


FELIX M. DIMAANO, JR.
OIC - District Engineer

Encl. As stated.

R05.22.5 /Indicative FY2021APP CY2021/NBA

Indicative FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------------|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Construction (Completion) of Multi-Purpose Building, Brgy. Perles, Prieto- Diaz, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/15 - 21/2020 | 11/05/2020 | 12/09/2020 | 12/19/2020 | GoP | 8,300,000.00 | | 8,300,000.00 | Construction of Multi Purpose Building |
| - | Construction of Multipurpose Building (Public Market), Brgy. Poblacion, Juban, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/15 - 21/2020 | 11/05/2020 | 12/09/2020 | 12/19/2020 | GoP | 8,300,000.00 | | 8,300,000.00 | Construction of Multi Purpose Building |
| - | Construction of Multipurpose Building, Brgy. San Antonio, Barcelona, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/19 - 25/2020 | 11/09/2020 | 12/13/2020 | 12/23/2020 | GoP | 8,300,000.00 | | 8,300,000.00 | Construction of Multi Purpose Building |
| - | Improvement/rehabilitation of Bulan Public Market Annex, Brgy. 4, Bulan, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/19 - 25/2020 | 11/09/2020 | 12/13/2020 | 12/23/2020 | GoP | 12,450,000.00 | | 12,450,000.00 | Construction of Multi Purpose Building |
| - | Construction of Flood Control, Brgy. Culasi, Matnog, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/21 - 27/2020 | 11/12/2020 | 12/16/2020 | 12/26/2020 | GoP | 11,550,000.00 | | 11,550,000.00 | Construction of Revetment/Riverwall with Steel Sheet Pile |
| - | Construction of Protection Wall/Flood Control, Barangay Guryan, Juban, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/21 - 27/2020 | 11/12/2020 | 12/16/2020 | 12/26/2020 | GoP | 19,250,000.00 | | 19,250,000.00 | Construction of Revetment/Riverwall with Steel Sheet Pile |
| - | Construction of Protection Wall/Flood Control, Barangay Jupl, Gubat, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/21 - 27/2020 | 11/12/2020 | 12/16/2020 | 12/26/2020 | GoP | 19,250,000.00 | | 19,250,000.00 | Construction of Revetment/Riverwall with Steel Sheet Pile |
| - | Construction (Road Opening) of Mapaso-Patag-Cawayan Irosin Road, Irosin, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/23 - 29/2020 | 11/16/2020 | 12/20/2020 | 12/30/2020 | GoP | 40,614,000.00 | | 40,614,000.00 | Construction of Road |
| - | Construction of Road , Brgy. Recto and Danao, Bulan, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/23 - 29/2020 | 11/16/2020 | 12/20/2020 | 12/30/2020 | GoP | 11,550,000.00 | | 11,550,000.00 | Construction of Concrete Road |
| - | Construction of Road with Line Canal, Brgy. Ogao, Gubat, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/23 - 29/2020 | 11/16/2020 | 12/20/2020 | 12/30/2020 | GoP | 11,550,000.00 | | 11,550,000.00 | Construction of Concrete Road |
| - | Construction of Dapdap - Mabuhay - Miliga - Biga Boulevard, Bulusan, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/27 - 11/02/2020 | 11/19/2020 | 12/23/2020 | 01/02/2021 | GoP | 23,100,000.00 | | 23,100,000.00 | Construction of Road |
| - | Road Opening of Brgy. Mapas- to Brgy. Patag Brgy. Cawayan Road, Irosin, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/27 - 11/02/2020 | 11/19/2020 | 12/23/2020 | 01/02/2021 | GoP | 11,550,000.00 | | 11,550,000.00 | Construction of Road |
| - | Road Opening of Brgy. Patag to Brgy. Bagsangan, Irosin, Sorsogon | DPWH Sorsogon 2nd DEO | Yes | Competitive Bidding | 10/27 - 11/02/2020 | 11/19/2020 | 12/23/2020 | 01/02/2021 | GoP | 11,550,000.00 | | 11,550,000.00 | Construction of Road |
| | | | | | TOTAL | | | | 197,314,000.00 | | | | |


Prepared by:


Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: _____


JORGE NGGURIMBAO
CIC Assistant District Engineer
BAC, Chairman
Date: _____


FELIX M. DIMAMANO, JR.
BAC - District Engineer
Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon


INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021


| Code (PAP) | Procurement Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS Brief Description of Program/Project |
|------------|--|------------------|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1-A Common Office Supplies Available at PS-DBM | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Agency -to-Agency | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 227,063.58 | 227,063.58 | | |
| | 2nd Quarter | Sorsogon 2nd DEO | Agency -to-Agency | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 354,199.09 | 354,199.09 | | |
| | 3rd Quarter | Sorsogon 2nd DEO | Agency -to-Agency | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 269,390.55 | 269,390.55 | | |
| | 4th Quarter | Sorsogon 2nd DEO | Agency -to-Agency | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 290,965.13 | 290,965.13 | | |
| | 1-B Common Office Supplies not Available at PS-DBM | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Shopping /S V P /Direct Contracting/Bidding | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 911,662.00 | 911,662.00 | | |
| | 2nd Quarter | Sorsogon 2nd DEO | Shopping /S V P /Direct Contracting/Bidding | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 1,104,167.00 | 1,104,167.00 | | |
| | 3rd Quarter | Sorsogon 2nd DEO | Shopping /S V P /Direct Contracting/Bidding | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 1,020,877.00 | 1,020,877.00 | | |
| | 4th Quarter | Sorsogon 2nd DEO | Shopping /S V P /Direct Contracting/Bidding | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 1,128,214.00 | 1,128,214.00 | | |
| | 2 Office Equipment/Devices & Accessories | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Shopping /S V P /Direct Contracting | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 150,805.00 | | 150,805.00 | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding/S V P /Direct Contracting | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 4,524,390.00 | | 4,524,390.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | Shopping /S V P /Direct Contracting | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 156,605.00 | | 156,605.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | Shopping /S V P /Direct Contracting | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 272,690.00 | | 272,690.00 | |

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


JORGE F. GURIMBAO
OIC - Asst. District Engineer
BAC Chairman


FELIX M. DIMAMANO JR.
OIC - District Engineer


INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021


| Code (PAP) | Procurement Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Pnp) | | | REMARKS Brief Description of Program/Project |
|------------|--|------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|---|
| | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3 | Photographic or Filming or Video/Audio & Visual Equipment & Supplies | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | SVP / Shopping | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 80,000.00 | | 80,000.00 | |
| | 2nd Quarter | Sorsogon 2nd DEO | SVP / Shopping | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 912,000.00 | | 912,000.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | SVP / Shopping | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 540,000.00 | | 540,000.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | SVP / Shopping | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 140,000.00 | | 140,000.00 | |
| 4 | ICT & Computer Equipment, Devices, Accessories & Supplies | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Bidding /SVP / Direct Contracting | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 2,836,741.00 | | 2,836,741.00 | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding /SVP / Direct Contracting | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 7,821,255.00 | | 7,821,255.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | Bidding /SVP / Direct Contracting | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 4,694,770.00 | | 4,694,770.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | Bidding /SVP / Direct Contracting | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 3,899,864.00 | | 3,899,864.00 | |
| 5 | Janitorial Supplies & Cleaning Equipment | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Shopping / SVP | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 65,797.00 | 65,797.00 | | |
| | 2nd Quarter | Sorsogon 2nd DEO | Shopping / SVP | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 131,942.80 | 131,942.80 | | |
| | 3rd Quarter | Sorsogon 2nd DEO | Shopping / SVP | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 73,768.80 | 73,768.80 | | |
| | 4th Quarter | Sorsogon 2nd DEO | Shopping / SVP | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 77,675.00 | 77,675.00 | | |

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat


JORGE F. GURIMBA
 OIC - Asst. District Engineer
 BAC Chairman


FELIX M. DIMAMANO JR.
 OIC - District Engineer


INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021


| Code (PAP) | Procurement Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS Brief Description of Program/Project |
|------------|--|------------------|--------------------------|--|-----------------------------|-----------------|------------------|----------|-----------------|------------------------|------------|--------------|---|
| | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 6 | Common Electrical Equipment, Components & Supplies | Sorsogon 2nd DEO | Shopping / SVP | | | | | | GAA /EAO-2021 | | | | |
| | | | | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | 51,925.00 | 51,925.00 | | |
| | | | | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 190,475.00 | 190,475.00 | | |
| | | | | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 60,775.00 | 60,775.00 | | |
| | | | | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 73,225.00 | 73,225.00 | | |
| 7 | Personal Protective Equipment | Sorsogon 2nd DEO | Shopping / SVP | | | | | | GAA /EAO-2021 | | | | |
| | | | | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | | 2,500.00 | | 2,500.00 | |
| | | | | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 162,000.00 | | 162,000.00 | |
| | | | | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 404,000.00 | | 404,000.00 | |
| | | | | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 15,594.00 | | 15,594.00 | |
| 8 | Repair of IT /Office Equipment/Furnitures | Sorsogon 2nd DEO | Direct Contracting / SVP | | | | | | GAA /EAO-2021 | | | | |
| | | | | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | 300,000.00 | 300,000.00 | | |
| | | | | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 425,000.00 | 425,000.00 | | |
| | | | | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 425,000.00 | 425,000.00 | | |
| | | | | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 425,000.00 | 425,000.00 | | |
| 9 | Furnitures & Fixtures | Sorsogon 2nd DEO | Bidding / Shopping | | | | | | GAA /EAO-2021 | | | | |
| | | | | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | 1,210,000.00 | | 1,210,000.00 | |
| | | | | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 465,000.00 | | 465,000.00 | |
| | | | | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 100,000.00 | | 100,000.00 | |
| | | | | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 131,000.00 | | 131,000.00 | |

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


JORGE F. GURIMBAO
OIC - Asst. District Engineer
BAC Chairman


FELIX M. DIMAMANO JR.
OIC - District Engineer

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021


| Code (PAP) | Procurement Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS Brief Description of Program/Project |
|------------|--|------------------|----------------------------------|--|-----------------------------|-----------------|------------------|--|-----------------|------------------------|------|---------------|---|
| | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 10 | Purchase of Service Vehicles/ Heavy Equipment | | | | | | | | | | | | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | | GAA /EAO-2021 | 1,450,000.00 | | 1,450,000.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | Bidding | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | | GAA /EAO-2021 | 30,000,000.00 | | 30,000,000.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | Bidding | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | | GAA /EAO-2021 | 5,000,000.00 | | 5,000,000.00 | |
| 11 | Other Categories | | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | GAA /EAO-2021 | 1,195,985.00 | | 1,195,985.00 | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | | GAA /EAO-2021 | 2,255,210.00 | | 2,255,210.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | | GAA /EAO-2021 | 2,848,050.00 | | 2,848,050.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | | GAA /EAO-2021 | 1,559,610.00 | | 1,559,610.00 | |
| 12 | Laboratory Equipment/Apparatus / Chemicals/Calibration of Equipment/Install / Repair of Add'l Facilities | | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | GAA /EAO-2021 | 2,990,100.50 | | 2,990,100.50 | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | | GAA /EAO-2021 | 7,421,678.00 | | 7,421,678.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | | GAA /EAO-2021 | 493,523.00 | | 493,523.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | Bidding/Direct Contracting / SVP | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | | GAA /EAO-2021 | 494,723.00 | | 494,723.00 | |
| 13 | Roadside & Carriageway Materials | | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Bidding / SVP | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | GAA /EAO-2021 | 9,165,450.00 | | 9,165,450.00 | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding / SVP | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | | GAA /EAO-2021 | 19,645,350.00 | | 19,645,350.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | Bidding / SVP | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | | GAA /EAO-2021 | 18,858,345.00 | | 18,858,345.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | Bidding / SVP | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | | GAA /EAO-2021 | 12,174,595.00 | | 12,174,595.00 | |


Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III


JORGE T. GURI MBAO
OIC - Asst. District Engineer


FELIX M. DIMAMANO JR.
OIC - District Engineer


INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021


| Code (PAP) | Procurement Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS Brief Description of Program/Project |
|------------|--|------------------|-----------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|---|
| | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 14 | Service Vehicles and Heavy Eqpt.- spareparts/ consumables & repair | | | Bidding/direct | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Contracting / SVP /Shopping | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 2,258,500.00 | 2,258,500.00 | | |
| | 2nd Quarter | Sorsogon 2nd DEO | Contracting / SVP /Shopping | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 3,564,100.00 | 3,564,100.00 | | |
| | 3rd Quarter | Sorsogon 2nd DEO | Contracting / SVP /Shopping | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 2,747,900.00 | 2,747,900.00 | | |
| | 4th Quarter | Sorsogon 2nd DEO | Contracting / SVP /Shopping | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 3,716,500.00 | 3,716,500.00 | | |
| 15 | Minor Equipment, Spareparts/ Consumables and repair | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | SVP /Shopping | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 280,000.00 | 280,000.00 | | |
| | 2nd Quarter | Sorsogon 2nd DEO | SVP /Shopping | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 335,000.00 | 335,000.00 | | |
| | 3rd Quarter | Sorsogon 2nd DEO | Bidding/ SVP /Shopping | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 1,050,850.00 | 1,050,850.00 | | |
| | 4th Quarter | Sorsogon 2nd DEO | SVP /Shopping | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 676,350.00 | 676,350.00 | | |
| 16 | Handtools | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | SVP /Shopping | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | GAA /EAO-2021 | 515,500.00 | | 515,500.00 | |
| | 2nd Quarter | Sorsogon 2nd DEO | SVP /Shopping | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | GAA /EAO-2021 | 137,500.00 | | 137,500.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | SVP /Shopping | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | GAA /EAO-2021 | 183,350.00 | | 183,350.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | SVP /Shopping | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | GAA /EAO-2021 | 180,500.00 | | 180,500.00 | |

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat



JORGE B. GURTIMAO
OIC - Asst. District Engineer
BAC Chairman


FELIX M. DIMAMANO JR.
OIC - District Engineer


INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021

| Code (PAP) | Procurement Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | REMARKS Brief Description of Program/Project |
|---------------|---|-------------------|------------------------------------|--|-----------------------------------|--------------------|---------------------|--|--------------------|------------------------|---------------|----------------|---|
| | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 17 | Minor Equipment | | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Bidding | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | GAA /EAO- 2021 | 3,595,000.00 | | 3,595,000.00 | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | | GAA /EAO- 2021 | 4,135,000.00 | | 4,135,000.00 | |
| | 3rd Quarter | Sorsogon 2nd DEO | SVP /Shopping | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | | GAA /EAO- 2021 | 700,000.00 | | 700,000.00 | |
| | 4th Quarter | Sorsogon 2nd DEO | SVP /Shopping | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | | GAA /EAO- 2021 | 835,000.00 | | 835,000.00 | |
| 18 | Fuel /Lubricants/Fuel Additives/ Anti-Corrosive | | | | | | | | | | | | |
| | 1st Quarter | Sorsogon 2nd DEO | Bidding/ SVP/Direct Contracting | 1st Qtr. | 1st Qtr. | 1st Qtr. | 1st Qtr. | | GAA /EAO- 2021 | 2,541,700.00 | 2,541,700.00 | | |
| | 2nd Quarter | Sorsogon 2nd DEO | Bidding/ SVP/Direct Contracting | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | 2nd Qtr. | | GAA /EAO- 2021 | 2,541,700.00 | 2,541,700.00 | | |
| | 3rd Quarter | Sorsogon 2nd DEO | Bidding/ SVP/Direct Contracting | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | 3rd Qtr. | | GAA /EAO- 2021 | 2,544,700.00 | 2,544,700.00 | | |
| | 4th Quarter | Sorsogon 2nd DEO | Bidding/ SVP/Direct Contracting | 4th Qtr. | 4th Qtr. | 4th Qtr. | 4th Qtr. | | GAA /EAO- 2021 | 2,544,700.00 | 2,544,700.00 | | |
| | GRAND TOTAL | | | | | | | | | 186,762,805.45 | 32,409,121.95 | 154,353,683.50 | |


Submitted by:


GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat

Recommended by:


JORGE H. GURIMBAS
 OIC - Asst. District Engineer
 BAC Chairman

Approved by:


FELIX M. DIMAMANO JR.
 OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021
Sorsogon 2nd DEO

| Common-office Supplies Available at PS DBM | | | | | |
|--|------------|------------|------------|------------|--------------|
| 1.0 A | 1st | 2nd | 3rd | 4th | TOTAL |
| OFFICES | | | | | |
| 1. Administrative | 49,918.25 | 52,664.78 | 49,169.45 | 53,785.10 | 205,537.58 |
| 2. Construction | 60,485.64 | 83,542.34 | 67,061.46 | 63,833.40 | 274,922.84 |
| 3. Finance | 17,970.58 | 19,502.38 | 28,303.03 | 21,856.71 | 87,632.70 |
| 4. Planning & Design | 23,211.00 | 29,485.61 | 20,473.19 | 31,349.37 | 104,519.17 |
| 5. Maintenance | 8,545.32 | 44,599.39 | 11,913.86 | 24,441.00 | 89,499.57 |
| 6. Quality Assurance | 27,327.15 | 26,766.48 | 32,869.18 | 40,570.68 | 127,533.49 |
| 7. Office of the DE | | 41,533.29 | 18,693.57 | 13,741.80 | 73,968.66 |
| 8. Procurement Unit | 39,606.64 | 56,104.82 | 40,906.81 | 41,387.07 | 178,004.34 |
| TOTAL | 227,063.58 | 354,199.09 | 269,390.55 | 290,965.13 | 1,141,618.35 |


| Common-office Supplies not Available at PS DBM | | | | | |
|--|------------|--------------|--------------|--------------|--------------|
| 1.0 B | 1st | 2nd | 3rd | 4th | TOTAL |
| OFFICES | | | | | |
| 1. Administrative | 427,097.00 | 505,790.00 | 427,097.00 | 437,302.00 | 1,797,286.00 |
| 2. Construction | 78,140.00 | 78,140.00 | 78,140.00 | 78,140.00 | 312,560.00 |
| 3. Finance | 107,740.00 | 104,870.00 | 134,395.00 | 261,910.00 | 608,915.00 |
| 4. Planning & Design | 121,210.00 | 127,455.00 | 119,460.00 | 124,730.00 | 492,855.00 |
| 5. Maintenance | 16,125.00 | 140,350.00 | 137,465.00 | 87,595.00 | 381,535.00 |
| 6. Quality Assurance | 51,280.00 | 37,680.00 | 33,680.00 | 49,030.00 | 171,670.00 |
| 7. Office of the DE | | 25,532.00 | 13,740.00 | 9,602.00 | 48,874.00 |
| 8. Procurement Unit | 110,070.00 | 84,350.00 | 76,900.00 | 79,905.00 | 351,225.00 |
| TOTAL | 911,662.00 | 1,104,167.00 | 1,020,877.00 | 1,128,214.00 | 4,164,920.00 |


| Office Equipment, Devices & Accessories | | | | | |
|---|------------|--------------|------------|------------|--------------|
| 2.0 | 1st | 2nd | 3rd | 4th | TOTAL |
| OFFICES | | | | | |
| 1. Administrative | 75,240.00 | 384,540.00 | 84,940.00 | 117,040.00 | 661,760.00 |
| 2. Construction | 12,000.00 | 12,000.00 | 25,000.00 | 12,000.00 | 61,000.00 |
| 3. Finance | - | - | - | - | - |
| 4. Planning & Design | 44,900.00 | 53,100.00 | 43,500.00 | 138,900.00 | 280,400.00 |
| 5. Maintenance | | | | | - |
| 6. Quality Assurance | | 4,051,000.00 | | | 4,051,000.00 |
| 7. Office of the DE | - | 23,750.00 | 3,165.00 | 4,750.00 | 50,330.00 |
| 8. Procurement Unit | 18,665.00 | | | | |
| TOTAL | 150,805.00 | 4,524,390.00 | 156,605.00 | 272,690.00 | 5,104,490.00 |


| Photographic or Filming or Video/Audio & Visual Equipment & Supplies | | | | | |
|--|-----------|------------|------------|------------|--------------|
| 3.0 | 1st | 2nd | 3rd | 4th | TOTAL |
| OFFICES | | | | | |
| 1. Administrative | | 153,000.00 | | | 153,000.00 |
| 2. Construction | 80,000.00 | 460,000.00 | 280,000.00 | 80,000.00 | 900,000.00 |
| 3. Finance | | | | | - |
| 4. Planning & Design | | 79,000.00 | 260,000.00 | 60,000.00 | 399,000.00 |
| 5. Maintenance | | 180,000.00 | | | 180,000.00 |
| 6. Quality Assurance | | 40,000.00 | | | 40,000.00 |
| 7. Office of the DE | | | | | - |
| 8. Procurement Unit | | | | | |
| TOTAL | 80,000.00 | 912,000.00 | 540,000.00 | 140,000.00 | 1,672,000.00 |

| ICT & Computer Equipment, Devices, Accessories & Supplies | | | | | |
|---|--------------|--------------|--------------|--------------|---------------|
| 4.0 | 1st | 2nd | 3rd | 4th | TOTAL |
| OFFICES | | | | | |
| 1. Administrative | 330,390.00 | 1,383,390.00 | 228,990.00 | 443,690.00 | 2,386,460.00 |
| 2. Construction | 276,980.00 | 1,200,880.00 | 839,680.00 | 276,980.00 | 2,594,520.00 |
| 3. Finance | 592,130.00 | 717,730.00 | 852,730.00 | 1,108,220.00 | 3,270,810.00 |
| 4. Planning & Design | 1,044,876.00 | 1,026,775.00 | 631,875.00 | 532,504.00 | 3,236,030.00 |
| 5. Maintenance | 25,000.00 | 1,989,800.00 | 637,600.00 | 637,600.00 | 3,290,000.00 |
| 6. Quality Assurance | 235,875.00 | 639,475.00 | 656,875.00 | 345,885.00 | 1,878,110.00 |
| 7. Office of the DE | 44,940.00 | 546,040.00 | 434,820.00 | 134,820.00 | 1,160,620.00 |
| 8. Procurement Unit | 286,550.00 | 317,165.00 | 412,200.00 | 420,165.00 | 1,436,080.00 |
| TOTAL | 2,836,741.00 | 7,821,255.00 | 4,694,770.00 | 3,899,864.00 | 19,252,630.00 |

| Janitorial Supplies & Cleaning Equipment | | | | | |
|--|-----------|------------|-----------|-----------|------------|
| 5.0 | 1st | 2nd | 3rd | 4th | TOTAL |
| OFFICES | | | | | |
| 1. Administrative | 47,360.00 | 69,785.00 | 32,645.00 | 37,465.00 | 187,255.00 |
| 2. Construction | 780.00 | 18,710.00 | 3,860.00 | 3,570.00 | 26,920.00 |
| 3. Finance | 2,168.00 | 2,018.00 | 3,130.00 | 3,130.00 | 10,446.00 |
| 4. Planning & Design | | | | | - |
| 5. Maintenance | 10,105.00 | 6,780.00 | 9,230.00 | 8,030.00 | 34,145.00 |
| 6. Quality Assurance | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 4,800.00 |
| 7. Office of the DE | - | 27,460.80 | 19,169.80 | 18,291.00 | 64,921.60 |
| 8. Procurement Unit | 4,184.00 | 5,989.00 | 4,534.00 | 5,989.00 | 20,696.00 |
| TOTAL | 65,797.00 | 131,942.80 | 73,768.80 | 77,675.00 | 349,183.60 |

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

JORGE F. GURIMAO
OIC - Asst. District Engineer
BAC Chairman

Approved by:

FELIX M. DIMANDAO JR.
OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021
Sorsogon 2nd DEO

| 6.0 | Common Electrical Equipment, Components & Supplies | | | | |
|----------------------|--|------------|-----------|-----------|------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | 47,750.00 | 72,025.00 | 47,750.00 | 68,950.00 | 236,475.00 |
| 2. Construction | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 5,000.00 |
| 3. Finance | - | - | - | - | - |
| 4. Planning & Design | 1,250.00 | 97,825.00 | 8,750.00 | 1,250.00 | 109,075.00 |
| 5. Maintenance | - | 15,000.00 | - | - | 15,000.00 |
| 6. Quality Assurance | - | - | - | - | - |
| 7. Office of the DE | - | 2,700.00 | 1,350.00 | 1,350.00 | 5,400.00 |
| 8. Procurement Unit | 1,675.00 | 1,675.00 | 1,675.00 | 425.00 | 5,450.00 |
| TOTAL | 51,925.00 | 190,475.00 | 60,775.00 | 73,225.00 | 376,400.00 |


| 7.0 | Personal Protective Equipment and Uniforms | | | | |
|----------------------|--|------------|------------|------------|------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | - | - | - | - | - |
| 2. Construction | - | - | - | - | - |
| 3. Finance | - | - | - | - | - |
| 4. Planning & Design | - | - | - | - | - |
| 5. Maintenance | - | - | - | - | - |
| 6. Quality Assurance | - | - | - | - | - |
| 7. Office of the DE | - | 2,500.00 | 162,000.00 | 404,000.00 | 584,094.00 |
| 8. Procurement Unit | - | - | - | - | - |
| TOTAL | 2,500.00 | 162,000.00 | 404,000.00 | 15,594.00 | 584,094.00 |


| 8.0 | Repair of IT /Office Equipment/Furnitures | | | | |
|----------------------|---|------------|------------|------------|--------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | - | - | - | - | - |
| 2. Construction | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 200,000.00 |
| 3. Finance | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 600,000.00 |
| 4. Planning & Design | - | - | - | - | - |
| 5. Maintenance | - | - | - | - | - |
| 6. Quality Assurance | - | - | - | - | - |
| 7. Office of the DE | - | - | - | - | - |
| 8. Procurement Unit | - | - | - | - | - |
| TOTAL | 300,000.00 | 425,000.00 | 425,000.00 | 425,000.00 | 1,575,000.00 |

| 9.0 | Furnitures & Fixtures | | | | |
|----------------------|-----------------------|------------|------------|------------|--------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | - | 209,500.00 | - | - | 209,500.00 |
| 2. Construction | 10,000.00 | 62,000.00 | 10,000.00 | 10,000.00 | 92,000.00 |
| 3. Finance | 50,000.00 | 70,000.00 | 90,000.00 | 61,000.00 | 271,000.00 |
| 4. Planning & Design | - | - | - | - | - |
| 5. Maintenance | 1,150,000.00 | 18,500.00 | - | - | 1,150,000.00 |
| 6. Quality Assurance | - | 60,000.00 | - | 60,000.00 | 120,000.00 |
| 7. Office of the DE | - | 45,000.00 | - | - | 45,000.00 |
| 8. Procurement Unit | - | - | - | - | - |
| TOTAL | 1,210,000.00 | 465,000.00 | 100,000.00 | 131,000.00 | 1,906,000.00 |

| 10.0 | Purchase of Service Vehicles/ Heavy Equipment | | | | |
|----------------------|---|-----------|------------|-----------|------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | - | - | - | - | - |
| 2. Construction | - | - | - | 1,500,000 | 1,500,000 |
| 3. Finance | - | - | - | - | - |
| 4. Planning & Design | - | - | - | - | - |
| 5. Maintenance | - | 1,450,000 | 30,000,000 | 3,500,000 | 34,950,000 |
| 6. Quality Assurance | - | - | - | - | - |
| 7. Office of the DE | - | - | - | - | - |
| 8. Procurement Unit | - | - | - | - | - |
| TOTAL | - | 1,450,000 | 30,000,000 | 5,000,000 | 36,450,000 |

| 11.0 | Other Categories | | | | |
|----------------------|------------------|--------------|--------------|--------------|--------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | 704,535.00 | 1,281,160.00 | 669,900.00 | 803,660.00 | 3,459,255.00 |
| 2. Construction | - | - | - | - | - |
| 3. Finance | - | - | - | - | - |
| 4. Planning & Design | 31,450.00 | 324,050.00 | 1,868,150.00 | 255,950.00 | 2,479,600.00 |
| 5. Maintenance | - | - | - | - | - |
| 6. Quality Assurance | - | - | - | - | - |
| 7. Office of the DE | 250,000.00 | 450,000.00 | 250,000.00 | 450,000.00 | 1,400,000.00 |
| 8. Procurement Unit | 210,000.00 | 200,000.00 | 60,000.00 | 50,000.00 | 520,000.00 |
| TOTAL | 1,195,985.00 | 2,255,210.00 | 2,848,050.00 | 1,559,610.00 | 7,858,855.00 |

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

JORGE B. GURIMBAO
OIC - Asst. District Engineer
BAC Chairman

Approved by:

FELIX M. DIMAMANO JR.
OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021
Sorsogon 2nd DEO

| 12.0 | Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment/Install /Repair of Add'l Facilities | | | | |
|----------------------|--|--------------|------------|------------|---------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | | | | | - |
| 2. Construction | | | | | - |
| 3. Finance | | | | | - |
| 4. Planning & Design | | | | | - |
| 5. Maintenance | 2,600,000.00 | | | | 2,600,000.00 |
| 6. Quality Assurance | 390,100.50 | 7,421,678.00 | 493,523.00 | 494,723.00 | 8,800,024.50 |
| 7. Office of the DE | | | | | - |
| 8. Procurement Unit | | | | | - |
| TOTAL | 2,990,100.50 | 7,421,678.00 | 493,523.00 | 494,723.00 | 11,400,024.50 |


| 13.0 | Roadside & Carriageway Materials | | | |
|----------------------|----------------------------------|---------------|---------------|---------------|
| OFFICES | 1st | 2nd | 3rd | 4th |
| 1. Administrative | | | | |
| 2. Construction | | | | |
| 3. Finance | | | | |
| 4. Planning & Design | 1,700.00 | 226,760.00 | 6,700.00 | 225,760.00 |
| 5. Maintenance | 9,163,750.00 | 19,418,590.00 | 18,851,645.00 | 11,948,835.00 |
| 6. Quality Assurance | | | | |
| 7. Office of the DE | | | | |
| 8. Procurement Unit | | | | |
| TOTAL | 9,165,450.00 | 19,645,350.00 | 18,858,345.00 | 12,174,595.00 |


| 14.0 | Service Vehicles and Heavy Eqpt.- spareparts/consumables & repair | | | |
|----------------------|---|--------------|--------------|--------------|
| OFFICES | 1st | 2nd | 3rd | 4th |
| 1. Administrative | | | | |
| 2. Construction | 150,000.00 | 249,000.00 | 300,000.00 | 324,000.00 |
| 3. Finance | | | | |
| 4. Planning & Design | 150,000.00 | 705,000.00 | 150,000.00 | 150,000.00 |
| 5. Maintenance | 1,373,500.00 | 2,025,100.00 | 1,712,900.00 | 2,657,500.00 |
| 6. Quality Assurance | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 |
| 7. Office of the DE | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 |
| 8. Procurement Unit | | | | |
| TOTAL | 2,258,500.00 | 3,564,100.00 | 2,747,900.00 | 3,716,500.00 |

| 15.0 | Minor Equipment , Spareparts/ Consumables and repair | | | |
|----------------------|--|------------|--------------|------------|
| OFFICES | 1st | 2nd | 3rd | 4th |
| 1. Administrative | | | | |
| 2. Construction | | | | |
| 3. Finance | | | | |
| 4. Planning & Design | | | | |
| 5. Maintenance | 280,000.00 | 335,000.00 | 1,050,850.00 | 676,350.00 |
| 6. Quality Assurance | | | | |
| 7. Office of the DE | | | | |
| 8. Procurement Unit | | | | |
| TOTAL | 280,000.00 | 335,000.00 | 1,050,850.00 | 676,350.00 |

| 16.0 | Handtools | | | |
|----------------------|------------|------------|------------|------------|
| OFFICES | 1st | 2nd | 3rd | 4th |
| 1. Administrative | | | | |
| 2. Construction | | | | |
| 3. Finance | | | | |
| 4. Planning & Design | | | | |
| 5. Maintenance | 515,500.00 | 137,500.00 | 183,350.00 | 180,500.00 |
| 6. Quality Assurance | | | | |
| 7. Office of the DE | | | | |
| 8. Procurement Unit | | | | |
| TOTAL | 515,500.00 | 137,500.00 | 183,350.00 | 180,500.00 |

| 17.0 | Minor Equipment | | | |
|----------------------|-----------------|--------------|------------|------------|
| OFFICES | 1st | 2nd | 3rd | 4th |
| 1. Administrative | | | | |
| 2. Construction | | | | |
| 3. Finance | | | | |
| 4. Planning & Design | | | | |
| 5. Maintenance | 3,595,000.00 | 4,135,000.00 | 700,000.00 | 835,000.00 |
| 6. Quality Assurance | | | | |
| 7. Office of the DE | | | | |
| 8. Procurement Unit | | | | |
| TOTAL | 3,595,000.00 | 4,135,000.00 | 700,000.00 | 835,000.00 |

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


Recommended by:

JORGE F. GURIMBAS
OIC - Asst. District Engineer
BAC Chairman


Approved by:


FELIX M. DIMANO JR.
OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021
 Sorsogon 2nd DEO

| 18.0 | Fuel /Lubricants/Fuel Additives/ Anti-Corrosive | | | | |
|----------------------|---|--------------|--------------|--------------|---------------|
| OFFICES | 1st | 2nd | 3rd | 4th | TOTAL |
| 1. Administrative | | | | | - |
| 2. Construction | 124,200.00 | 124,200.00 | 124,200.00 | 124,200.00 | 496,800.00 |
| 3. Finance | | | | | - |
| 4. Planning & Design | 200,000.00 | 200,000.00 | 203,000.00 | 203,000.00 | 806,000.00 |
| 5. Maintenance | 1,350,000.00 | 1,350,000.00 | 1,350,000.00 | 1,350,000.00 | 5,400,000.00 |
| 6. Quality Assurance | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 600,000.00 |
| 7. Office of the DE | 717,500.00 | 717,500.00 | 717,500.00 | 717,500.00 | 2,870,000.00 |
| 8. Procurement Unit | | | | | - |
| TOTAL | 2,541,700.00 | 2,541,700.00 | 2,544,700.00 | 2,544,700.00 | 10,172,800.00 |

Submitted by:

GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat

Recommended by:

JORGE E. GURIMBAO
 OIC - Asst. District Engineer
 BAC Chairman

Approved by:

FELIX M. DIMASANO JR.
 OIC - District Engineer