

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Payawin, Gubat, Sorsogon

September 17, 2020

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services Department of Public Works and Highways Port Area, Manila medenilla.ardeliza@dpwh.gov.ph

SUBJECT : INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS, CONSULTING SERVICES AND GOODS AND SERVICES

In compliance to Memorandum 097.7, series of 2020, dated September 03, 2020 relative to the above-mentioned subject, respectfully submitting herewith is the **INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS, CONSULTING SERVICES AND GOODS AND SERVICES** duly accomplished in the prescribed format, this district office.

For your information and reference.

Encl. As stated. R05.22.5 /Indicative FY2021APP CY2021/NBA

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Page 1 / 1				Approved by:	Appi				Recommended by:	R			Prepared by:
			197,314,000.00		AL	TOTAL							
Construction of Road	11,550,000.00		11,550,000.00	Gop	01/02/2021	12/23/2020	11/19/2020	10/27 - 11/02/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Road Opening of Brgy. Patag to Brgy. Bagsangan, Irosin, Sorsogon	1
Construction of Road	11,550,000.00		11,550,000.00	Gop	01/02/2021	12/23/2020	11/19/2020	10/27 - 11/02/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Road Opening of Brgy. Mapas- to Brgy. Patag-Brgy. Cawayan Road, Irosin, Sorsogon	
Construction of Road	23,100,000.00		23,100,000.00	Gop	01/02/2021	12/23/2020	11/19/2020	10/27 - 11/02/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Dapdap - Mabuhay - Miliga - Biga Boulevard, Bulusan, Sorsogon	1
Construction of Concrete Road	11,550,000.00		11,550,000.00	Gop	12/30/2020	12/20/2020	11/16/2020	10/23 - 29/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Road with Line Canal, Brgy. Ogao, Gubat, Sorsogon	
Construction of Concrete Road	11,550,000.00		11,550,000.00	Gop	12/30/2020	12/20/2020	11/16/2020	10/23 - 29/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Road , Brgy. Recto and Danao, Bulan, Sorsogon	
Construction of Road	40,614,000.00		40,614,000.00	Gop	12/30/2020	12/20/2020	11/16/2020	10/23 - 29/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction (Road Opening) of Mapaso-Patag-Cawayan Irosin Road, Irosin, Sorsogon	
Construction of Revetment/Riverwall with Steel Sheet Pile	19,250,000.00 H		19,250,000.00	Gop	12/26/2020	12/16/2020	11/12/2020	10/21 - 27/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Protection Wall/Flood Control, Barangay Jupi, Gubat, Sorsogon	
Construction of Revetment/Riverwall with Steel Sheet Pile	19,250,000.00 H		19,250,000.00	Gop	12/26/2020	12/16/2020	11/12/2020	10/21 - 27/2020	Competitive Bidding	Yes	DPWH Sorsagon 2nd DEO	Construction of Protection Wall/Flood Control, Barangay Guruyan, Juban, Sorsogon	
Construction of Revetment/Riverwall with Steel Sheet Pile	11,550,000.00 f		11,550,000.00	Gop	12/26/2020	12/16/2020	11/12/2020	10/21 - 27/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Flood Control, Brgy. Culasi, Matnog, Sorsogon	
Construction of Multi - Purpose Building	12,450,000.00		12,450,000.00	Gop	12/23/2020	12/13/2020	11/09/2020	10/19 - 25/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Improvement/rehabilitation of Bulan Public Market Annex, Brgy. 4, Bulan, Sorsogon	
Construction of Multi - Purpose Building	8,300,000.00		8,300,000.00	Gop	12/23/2020	12/13/2020	11/09/2020	10/19 - 25/2020	Competitive Bidding	Yes	DPWH Sorsogon 2rid DEO	Construction of Multipurpose Building, Brgy. San Antonio, Barcelona, Sorsogon	
Construction of Multi - Purpose Building	8,300,000.00		8,300,000.00	Gop	12/19/2020	12/09/2020	11/05/2020	10/15 - 21/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction of Multipurpose Building (Public Market), Brgy. Poblacion, Juban, Sorsogon	
Construction of Multi - Purpose Building	8,300,000.00		8,300,000.00	Gop	12/19/2020	12/09/2020	11/05/2020	10/15 - 21/2020	Competitive Bidding	Yes	DPWH Sorsogon 2nd DEO	Construction (Completion) of Multi-Purpose Building, Brgy. Perles, Prieto- Diaz, Sorsogon	
(brief description of Project)	со	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Pr	Activity (Yes/No)	End-User	Program/Project	(PAP)
Remarks	t (PhP)	Estimated Budget (PhP)		Source	~	rement Activity	Schedule for Each Procurement Activity	Schedu	Mode of	Is this an Early	PMO/	Procurement	Code

Indicative FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

ID/Contract ID (Procurement 21CSFL01 Coding Standard Sub - soil Exploration for the Construction / Rehabilitation / Prepared by: Sorsogon 2nd Congressional District Improvement of various Infrastructure Projects for FY 2022, Ale of Procurement Project Contract Name Sorsogon 2nd DEO PMO/ End-User (UI) DPWH Recommended by: Procurement Advertisement/ Posting of IB/REI Mode of Bidding Public 04/29 - 05/05/2021 Schedule of Each Procurement Activity 06/08/2021 07/19/2021 07/29/2021 Submission/ Opening of Bids Notice of Award Contract Signing TOTAL PDE - CY 2021 Source of Fund Approved by: 5,500,000.00 5,500,000.00 Total Estimated Budget (Php '000) MODE 5,500,000.00 5,500,000.00 Sub-soil Exploration 8 (Brief Description of Project) REMARKS Page 1 / 1

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SORSOGON SECOND DISTRICT ENGINEERING OFFICE

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Payawin, Gubat, Sorsogon

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021 - CONSULTING SERVICES

GLENN L. ENESIO Procurement Engineer

Date:

BAC - Chairman Date:

FELX M. DIMANO, JR. OK - District Engineer

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neer	D JR	~

Approved by:



GLENN L. ENESIO Engineer III Head - BAC Secretariat

Recommended by:

Submitted by:

			Sched	Schedule for Each Procurement Activity	rocurement A	ctivity		Estin	Estimated Budget (PhP)		REMARKS
(PAP) Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Brief Description of Program/Project
1-A Common Office Supplies Av	Supplies Available at PS-DBM					and a second s					
1st Ouarter	Sorsogon 2nd DEO	Agency -to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	227,063.58	227,063.58		
2nd Ouarter	Sorsogon 2nd DEO	Agency -to-Agency	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	354,199.09	354,199.09		
3rd Ouarter	Sorsogon 2nd DEO	Agency -to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	269,390.55	269,390.55		
4th Ouarter	Sorsogon 2nd DEO	Agency -to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	290,965.13	290,965.13		
1-B Common Office Supplies not Available at PS-DBM	ot Available at PS-DBM										
1st Ollarter	Sorsogon 2nd DEO	Shopping /S V P /Direct Contracting/Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	911,662.00	911,662.00		
2nd Ouarter	Sorsogon 2nd DEO	Shopping /S V P /Direct Contracting/Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	1,104,167.00	1,104,167.00		
3rd Ouarter	Sorsogon 2nd DEO	Shopping /S V P /Direct Contracting/Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	1,020,877.00	1,020,877.00		
4th Quarter	Sorsogon 2nd DEO	Shopping /S V P /Direct Contracting/Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	1,128,214.00	1,128,214.00		
2 Office Equipment/Devices & Accessories	& Accessories										
	Sorsogon 2nd DEO	Shopping /S V P /Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	150,805.00		150,805.00	
2nd Quarter	Sorsogon 2nd DEO	Bidding/S V P /Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	4,524,390.00		4,524,390.00	
3rd Quarter	Sorsogon 2nd DEO	Shopping /S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	156,605.00		156,605.00	
4th Ouarter	Sorsogon 2nd DEO	Shopping /S V P /Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	272,690.00		272,690.00	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

Payawin, Gubat, Sorsogon

FELIX M. DIMAANO JR. OIC - District Engineer

JORGETT GURIMBAQ OIC - Asst. District Engineer BAC ghairman

GLENN L. ENESIO Engineer III Head - BAC Secretariat

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Recommended by:

Submitted by:

			Schedu	le for Each Pr	Schedule for Each Procurement Activity	tivity		Estin	Estimated Budget (PhP))	REMARKS
(PAP) Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program/Project
3 photographic or Filming or Video/Audio & Visual Equipment & Supplies	o/Audio & Visual Equip	ment & Supplies									
12	Sorsogon 2nd DEO	SVP / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	80,000.00		80,000.00	
and Quarter	Sorsogon 2nd DEO	SVP / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	912,000.00		912,000.00	
2rd Quartor	Sorsogon 2nd DEO	SVP / Shopping	3rd Otr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	540,000.00		540,000.00	
Ath Outprint	Sorsogon 2nd DEO	SVP / Shopping	4th Otr.	4th Otr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	140,000.00		140,000.00	
5	ince Accessories & Sun	nline									
4 IVI & Computer Exhibition, Sorsogon 2nd DEO Cont	Sorsogon 2nd DEO	Bidding /SVP / Direct	1st Otr.	1st Otr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	2,836,741.00		2,836,741.00	
2nd Ollarter	Sorsogon 2nd DEO	Bidding /SVP / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	7,821,255.00		7,821,255.00	
3rd Quarter	Sorsogon 2nd DEO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	4,694,770.00		4,694,770.00	
4th Quarter	Sorsogon 2nd DEO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	3,899,864.00		3,899,864.00	
5 Janitorial Supplies & Cleaning Equipment	Juipment										and the second se
12	Sorsogon 2nd DEO	Shopping / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAU-	65,797.00	65,797.00		
2nd Quarter	Sorsogon 2nd DEO	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA / EAU-	131,942.80	131,942.80		
3rd Quarter	Sorsogon 2nd DEO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /FAO-	73,768.80	73,768.80		
4th Ouarter	Sorsogon 2nd DEO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	2021	77,675.00	77,675.00		

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- Dist	E.	
District En	M. DIMAANO	
Engineer	Ny (
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JORGE FLEURIMBAD OIC - Asst. Ostrict Engineer BAC Chairman



Submitted by:

Recommended by:

Approved by:

				Schedu	ile for Each Pr	Schedule for Each Procurement Activity	ctivity		Estin	Estimated Budget (PhP)	9)
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8
n											
Com	Common Electrical Equipment, Components & Supplies	ponents & Supplies						CAN /EAO			
	1st Ouarter	Sorsogon 2nd DEO	Shopping / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAU- 2021	51,925.00	51,925.00	
	2nd Ollarter	Sorsogon 2nd DEO	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	190,475.00	190,475.00	
	and Quarter	Sorsogon 2nd DEO	Shopping / SVP	3rd Otr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	60,775.00	60,775.00	
		Sorsogon 2nd DEO	Chonning / CVD	4th Otr	4th Otr	4th Otr.	4th Otr.	GAA /EAO-	73,225.00	73,225.00	
J	Tui Quarter										
100	1et Ollarter	Sorsogon 2nd DEO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	2,500.00		2,500.00
	2nd Ollarter	Sorsogon 2nd DEO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	162,000.00		162,000.00
	3rd Ollarter	Sorsogon 2nd DEO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	404,000.00		404,000.00
	4th Ouarter	Sorsogon 2nd DEO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	15,594.00		15,594.00
Ren	Renair of IT /Office Equipment/Furnitures	itures									
10	1st Ollarter	Sorsogon 2nd DEO	Direct Contracting /	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	300,000.00	300,000.00	
	2nd Quarter	Sorsogon 2nd DEO	SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-	425,000.00	425,000.00	
	3rd Quarter	Sorsogon 2nd DEO	SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAU- 2021	425,000.00	425,000.00	
	4th Quarter	Sorsogon 2nd DEO	SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	425,000.00	425,000.00	
9 Fur	Furnitures & Fixtures										
- 1	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAVA / EAU-	1,210,000.00		1,210,000.00
	2nd Quarter	Sorsogon 2nd DEO	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAVA / EAU-	465,000.00		465,000.00
	3rd Quarter	Sorsogon 2nd DEO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /FAO-	100,000.00		100,000.00
	4th Ouarter	Sorsogon 2nd DEO	Shopping / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	2021	131,000.00		131,000.00

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t Engineer	IAANO JR.	n l

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	PMO /	Mode	Advertisement	ement Charlen /	ocurement Ac	נועונא	Source of		Course	
(PAP) Procurement Program / Project	PMO / End-User	of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	ωţ			Funds
10 Burchase of Service Vehicles/ Heavy Equipment	avv Equipment						222			
2nd Ouarter	Sorsogon 2nd DEO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	Qtr.	2tr. GAA /EAO-	-	GAA /EAU-
3rd Quarter	Sorsogon 2nd DEO		3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Qtr.	-	-	GAA /EAU-
4th Quarter	Sorsogon 2nd DEO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th	4th Qtr.			9021
11 Other Categories										
	Sorsogon 2nd DEO	D Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.		1st Qtr.	1st Qtr. GAA /EAO- 2021		GAA /EAO- 2021
2nd Ouarter	Sorsogon 2nd DEO		2nd Qtr.	2nd Qtr.	2nd Qtr.		2nd Qtr.	ຄ		GAA /EAO- 2021
3rd Ouarter	Sorsogon 2nd DEO		3rd Qtr.	3rd Qtr.	3rd Qtr.	ω	3rd Qtr.	rd Qtr. GAA /EAO-		GAA /EAO- 2021
4th Ouarter	Sorsogon 2nd DEO		4th Qtr.	4th Qtr.	4th Qtr.		4th Qtr.	GAA /EAO- 2021		GAA /EAO- 2021
12 Inshoratory Equipment/Annaratus /Chemicals/Calibration of Equipment/Install /Repair of Add'l Facilities	is /Chemicals/Calibi	ation of Equipment/Ir	nstall /Repair of	Add'l Facilitie						
	Sorsogon 2nd DEO	D Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.		1st Qtr.	1st Qtr. GAA /EAO- 2021		GAA /EAO- 2021
2nd Ouarter	Sorsogon 2nd DEO	-	2nd Qtr.	2nd Qtr.	2nd Qtr.		2nd Qtr.	2nd Qtr. GAA /EAO- 2021	-	GAA /EAO- 2021
3rd Quarter	Sorsogon 2nd DEO		3rd Qtr.	3rd Qtr.	3rd Qtr.		3rd Qtr.			GAA /EAO- 2021
4th Quarter	Sorsogon 2nd DEO	D Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.		4th Qtr.	4th Qtr. 2021		GAA /EAO- 2021
13 Roadside & Carriageway Materials	als									
	Sorsogon 2nd DEO	O Bidding / SVP	1st Qtr.	1st Qtr.	1st Qtr.		1st Qtr.	1st Qtr. 2021		GAA /EAO- 2021
2nd Ouarter	Sorsogon 2nd DEO	O Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.		2nd Qtr.			GAA /EAO- 2021
3rd Quarter	Sorsogon 2nd DEO		3rd Qtr.	3rd Qtr.	3rd Qtr.		3rd Qtr.			GAA /EAO- 2021
4th Ouarter							4+h 0+r	4th Qtr. GAA /EAO-		GAA /EAO- 2021

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	DIC - District Enginee	M. DIMAAND JR	X	
	ict Engi	MAAN	M	
	neer	IO JR.	1.1)

JÓRGE D. GURIMBAO OIC - Asst. District Engineer BAC Chairman 6

GLENN L. ENESIO Engineer III Head - BAC Secretariat

			Sched	Schedule for Each Procurement Activity	rocurement Ac	tivity		Estir	Estimated Budget (PhP)	php
(PAP) Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of TR/RFT	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Ō
14 Service Vehicles and Heavy Eqpt spareparts/consumables & repair	pt spareparts/consum	ables & repair							Contraction of the Contraction of the	And a second sec
1st Ouarter	Sorsogon 2nd DEO	/Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	2,258,500.00	2,258	2,258,500.00
2nd Oriattor	Sorsogon 2nd DEO	Stading/Direct Contracting / SVP /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	3,564,100.00	3,564,100.00	100.00
3rd Quarter	Sorsogon 2nd DEO	Bidding/Direct Contracting / SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	2,747,900.00	2,747,900.00	00.00
4th Ouarter	Sorsogon 2nd DEO	Blaaing/Direct Contracting / SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	3,716,500.00	3,716,500.00	00.00
15 Minor Equinment Sparenarts/ Consumables and repair	/ Consumables and repa	Ŧ								
Tet Olisator	Sorsogon 2nd DEO	SVP /Shopping	1st Otr.	1st Otr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	280,000.00	280,000.00	0.00
2nd Ouarter	Sorsogon 2nd DEO	SVP /Shopping	2nd Otr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	335,000.00	335,000.00	0.00
and Oliarter	Sorsogon 2nd DEO	Bidding/ SVP /Shopping		3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	1,050,850.00	1,050,850.00	50.00
4th Ouarter	Sorsogon 2nd DEO	SVP /Shopping		4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	676,350.00	676,350.00	50.00
16 Handtools										
	Sorsogon 2nd DEO	SVP /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	515,500.00		
2nd Ouarter	Sorsogon 2nd DEO	SVP /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	137,500.00		
3rd Quarter	Sorsogon 2nd DEO	SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	183,350.00		
4th Quarter	Sorsogon 2nd DEO	SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	180,500.00		
Submitted by:		Recommended by:)			Approved by:			

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021

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				Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity		m	stin	Estimated Budget (PhP)
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Fu	Source of Funds	inds Total	
•	Minor Formation										
11	1 Million	Sorsogon 2nd DEO	Biddina	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	_	GAA /EAO- 2021	GAA /EAO- 2021 3,595,000.00	
	and Ouarter	Sorsogon 2nd DEO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO- 2021	GAA /EAO- 2021 4,135,000.00	
	and Ouerter	Sorsogon 2nd DEO	SVP /Shopping	3rd Otr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO- 2021	GAA /EAO- 2021 700,000.00	
	4th Ouarter	Sorsogon 2nd DEO	SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO- 2021	GAA /EAO- 2021 835,000.00	
1 20	File	Inti-Corrosive						and and the			
		Sorsogon 2nd DEO	Bidding/ SVP/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO- 2021	GAA /EAO- 2021 2,541,700.00	
	2nd Ouarter	Sorsogon 2nd DEO	Bidding/ SVP/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.				GAA /EAO- 2021
	3rd Quarter	Sorsogon 2nd DEO	Bidding/ SVP/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	1	GAA /EAO- 2021	GAA /EAO- 2021 2,544,700.00	
	4th Quarter	Sorsogon 2nd DEO	Bidding/ SVP/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	1.	GAA /EAO- 2021		GAA /EAO- 2021
										186,762,805.45	186,762,805.45 32,409,121.95 154,353,683.50

Submitted by:

GLENN L. ENESIO Engineer III Head - BAC Secretariat

Recommended by:

JORGE FUGURIMBAO OIC - Asst District Engineer BAC Chairman

FELIX M DIMAANO JR.

Approved by:







349,183.60	77,675.00	73,768.80	131,942.80	65,797.00	TOTAL	19,252,630.00	3,899,864.00	4,694,770.00	7,821,255.00	00
20,090,00	2,909.00	4,034.00	5,989.00	4,184.00	8. Procurement Unit	1,436,080.00	420, 165.00	412,200.00	317,165.00	00
201, 221,00	5 090 00	19,109.00	27,400.00		7. Office of the DE	1,160,620.00	134,820.00	434,820.00	546,040.00	00
RA 021 RD	18 204 00	1,200.00	1,200.00	1,200,00	6. Quality Assurance	1,878,110.00	345,885.00	656,875.00	639,475.00	8
4 800 00	1 200 00	4 200 00	4,700.00	10,100,00	5. Maintenance	3,290,000.00	637,600.00	637,600.00	1,989,800.00	00
34.145.00	8 030 00	00 056 0	00 087 9	10 100 00	4. Planning & Design	3,236,030.00	532,504.00	631,875.00	1,026,775.00	8
10,1110,000	0,100.00	0,100.00	2,010.00	2,168.00	3. Finance	3,270,810.00	1,108,220.00	852,730.00	717,730.00	00
10 448 00	3 130 00	0,000.00	10,710.00	/ 00.00	2. Construction	2,594,520.00	276,980.00	839,680.00	1,200,880.00	00
00 000 82	3 570 00	2 200 00	49 740 00	47,000.00	1. Administrative	2,386,460.00	443,690.00	228,990.00	1,383,390.00	8
187.255.00	37 465 00	32 645 00	2nd	1st	OFFICES	TOTAL	4th	3rd	2nd	
TOTAL	uipment	Janitorial Supplies & Cleaning Equipment	Janitorial Sup		5.0	8	cessories & Supplie	ment, Devices, Ac	ICT & Computer Equipment, Devices, Accessories & Supplies	-

4.0

Administrative

OFFICES

1st

5. Maintenance

1,044,876.00

25,000.00

276,980.00 330,390.00 592,130.00

. Quality Assurance . Planning & Design Finance . Construction

Office of the DE

Procurement Unit

TOTAL

2,836,741.00

286,550.00 235,875.00

44,940.00

6. Quality Assurance 5. Maintenance

. Office of the DE

. Procurement Unit

TOTAL

150,805.00

4,524,390.00

156,605.00

272,690.00

5,104,490.00

3,165.00

4,750.00

4,051,000.00

50,330.00

280,400.00

1

18,665.00

4,051,000.00 23,750.00

3.0	Photogn	aphic or Filming or	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	al Equipment & Sup	oplies
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative		153,000.00			153,000.00
2 Construction	80 000 00	460.000.00	280,000,00	80,000.00	900,000.00
E. Collegiación					
3. Finance					
4. Planning & Design		79,000.00	260,000.00	60,000.00	399,000.00
5. Maintenance		180,000.00			180,000.00
6. Quality Assurance					
7. Office of the DE		40,000.00			40,000.00
8. Procurement Unit					
TOTAL	80,000.00	912,000.00	540,000.00	140,000.00	1,672,000.00

α		CONTINUI-ONICE	Continuon-onice aupprise not ryanapie at a point	No all o DOM	
OFFICES	1st	2nd	3rd	4th	TOTAL
Administrative	427,097.00	505,790.00	427,097.00	437,302.00	1,797,286.00
Construction	78,140.00	78,140.00	78,140.00	78,140.00	312,560.00
Finance	107,740.00	104,870.00	134,395.00	261,910.00	608,915.00
Planning & Design	121,210.00	127,455.00	119,460.00	124,730.00	492,855.00
Maintenance	16,125.00	140,350.00	137,465.00	87,595.00	381,535.00
Quality Assurance	51,280.00	37,680.00	33,680.00	49,030.00	171,670.00
Office of the DE		25,532.00	13,740.00	9,602.00	48,874.00
Procurement Unit	110,070.00	84,350.00	76,900.00	79,905.00	351,225.00
TOTAL	911,662.00	1,104,167.00	1,020,877.00	1,128,214.00	4,164,920.00

1,128,214.00	1,020,877.00	1,104,167.00	911,662.00	TOTAL	.618.35
79,905.00	76,900.00	-	110,070.00	8. Procurement Unit	8,004.34
9,602.00	13,740.00	25,532.00		7. Office of the DE	3,968.66
49,030.00	33,680.00	37,680.00	51,280.00	6. Quality Assurance	7,533.49
87,595.00	137,465.00	140,350.00	16,125.00	5. Maintenance	9,499.57
124,730.00	119,460.00	127,455.00	121,210.00	4. Planning & Design	4,519.17
261,910.00	134,395.00	104,870.00	107,740.00	3. Finance	7,632.70
78,140.00	78,140.00	78,140.00	78,140.00	2. Construction	4,922.84
437,302.00	427,097.00	505,790.00	427,097.00	1. Administrative	5,537.58
4th	3rd	2nd	1st	OFFICES	ΓAL
ble at PS DBM	Common-office Supplies not Available at PS DBM	Common-office :		1.0 B	

	1 01001 000			The second	CONTRACTOR OF A DESCRIPTION OF A DESCRIP
3. Finance	17,970.58	19,502.38	28,303.03	21,856.71	87,632.70
4. Planning & Design	23,211.00	29,485.61	20,473.19	31,349.37	104,519.17
5. Maintenance	8,545.32	44,599.39	11,913.86	24,441.00	89,499.57
6. Quality Assurance	27,327.15	26,766.48	32,869.18	40,570.68	127,533.49
7. Office of the DE		41,533.29	18,693.57	13,741.80	73,968.66
8. Procurement Unit	39,605.64	56,104.82	40,906.81	41,387.07	178,004.34
TOTAL	227,063.58	354,199.09	269,390.55	290,965.13	1,141,618.35
2.0		Office Equip	Office Equipment, Devices & Accessories	occessories	
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative	75,240.00	384,540.00	84,940.00	117,040.00	661,760.00
2. Construction	12,000.00	12,000.00	25,000.00	12,000.00	61,000.00
3. Finance		I	8		T
	11 000 00	ED 400 00	10 000 00	138 000 00	280 A00 00

			00100011	T. Lanning & Doorgin	-
138,900.00	43.500.00	53,100.00	44 900 00	4 Planning & Design	-
I			1	3. Finance	_
12,000.00	25,000.00	12,000.00	12,000.00	2. Construction	-
117,040.00	84,940.00	384,540.00	75,240.00	1. Administrative	-
4th	3rd	2nd	1st	OFFICES	
cessories	Office Equipment, Devices & Accessories	Office Equip		2.0	
					1
290,965.13	269,390.55	354,199.09	227,063.58	TOTAL	_
41,387.07	40,906,81	56,104.82	39,605,64	8. Procurement Unit	-
13,741.80	18,693.57	41,533.29		7. Office of the DE	
40,570.68	32,869.18	26,766.48	27,327.15	6. Quality Assurance	-
24,441.00	11,913.86	44,599.39	8,545.32	5. Maintenance	10

				and the second se	
1,141,6	290,965.13	269,390.55	354,199.09	227,063.58	TOTAL
178,0	41,387.07	40,906.81	56,104.82	39,605,64	ement Unit
73,9	13,741.80	18,693.57	41,533.29		of the DE
127,5	40,570.68	32,869.18	26,766.48	27,327.15	Assurance
89,4	24,441.00	11,913.86	44,599.39	8,545.32	nance
104,5	31,349.37	20,473.19	29,485.61	23,211.00	ng & Design
87,6	21,856.71	28,303.03	19,502.38	17,970.58	Ø
274,9	63,833.40	67,061.46	83,542.34	60,485.64	uction
205,5	53,785.10	49,169.45	52,664.78	49,918.25	strative
TOTA	4th	3rd	2nd	1st	FICES
	at PS DBM	Common-office Supplies Available at PS DBM	Common-office		

2. Construe . Administ

1.0 A

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021

Sorsogon 2nd DEO

OIC - District Engineer

BAC Chairman

Recommended by:

	-	-	1 195 985 00 2 255 210 00 2.848.050.00
10	210,000.00 2	210,000.00 200,000.00	
50	250,000.00 4	50,000.00 450,000.00	
	31,450.00 3:	,450.00 324,050.00	
CΠ	704,535.00 1,2	35.00 1,281,160.00	-
1st		2nd	
			Other Categories

9.0		Fu	Furnitures & Fixtures		
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative		209,500.00			209,500.00
2. Construction	10,000.00	62,000.00	10,000.00	10,000.00	92,000.00
3. Finance	50,000.00	70,000.00	90,000.00	61,000.00	271,000.00
4. Planning & Design		18,500.00	1		18,500.00
5. Maintenance	1,150,000.00				1,150,000.00
6. Quality Assurance		60,000.00		60,000.00	120,000.00
7. Office of the DE		45,000.00			45,000.00
8. Procurement Unit	I				1
TOTAL	1,210,000.00	465,000.00	100,000.00	131,000.00	1,906,000.00

73	60,775.00	190,475.00	51,925.00	TOTAL
	1,675.00	1,675.00	1,675.00	8. Procurement Unit
	1,350.00	2,700.00	T	7. Office of the DE
				6. Quality Assurance
		15,000.00		5. Maintenance
	8,750.00	97,825.00	1,250.00	4. Planning & Design
			t	3. Finance
	1,250.00	1,250.00	1,250.00	2. Construction
6	47,750.00	72,025.00	47,750.00	1. Administrative
4	3rd	2nd	1st	OFFICES
ents &	quipment, Compon	Common Electrical Equipment, Components &		6.0

8.0

OFFICES

1st

 Repair of IT /Office Equipment/Furnitures

 2nd
 3rd
 4th

. Planning & Design

Finance Construction Administrative

50,000.00 150,000.00

50,000.00 150,000.00

50,000.00 150,000.00 125,000.00

150,000.00 125,000.00

200,000.00 600,000.00 375,000.00

50,000.00

TOTAL

125,000.00

Procurement Unit Office of the DE Quality Assurance Maintenance

TOTAL

300,000.00

425,000.00

425,000.00

425,000.00

1,575,000.00

100,000.00

100,000.00

100,000.00

100,000.00

400,000.00

10.0

Administrative OFFICES

1st

Purchase of Service Vehicles/ Heavy Equipment 2nd 3rd 4th

. Quality Assurance . Maintenance . Planning & Design . Finance . Construction

1,450,000

30,000,000

3,500,000

1,500,000

Procurement Unit Office of the DE

TOTAL

.

1,450,000

30,000,000

5,000,000

.0		Personal Prot	Personal Protective Equipment and Uniforms	nd Uniforms	
OFFICES	1st	2nd	3rd	4th	TOTAL
. Administrative					I
2. Construction					1
3. Finance					п
 Planning & Design 					
5. Maintenance					
Quality Assurance	2,500.00	162,000.00	404,000.00	15,594.00	584,094.00
 Office of the DE 					
Procurement Unit					1
TOTAL	2,500.00	162,000.00	404,000.00	15,594.00	584,094.00

TOTAL	376,400.00	73,225.00	60,775.00	190,475.00
8. Procurement Unit	5,450.00	425.00	1,675.00	1,675.00
7. Office of the DE	5,400.00	1,350.00	1,350.00	2,700.00
Quality Assurance	1			
5. Maintenance	15,000.00			15,000.00
4. Planning & Desig	109,075.00	1,250.00	8,750.00	97,825.00
3. Finance	I			
2. Construction	5,000.00	1,250.00	1,250.00	1,250.00
1. Administrative	236,475.00	68,950.00	47,750.00	72,025.00
OFFICES	TOTAL	4th	3rd	2nd
7.0		ents & Supplies	ommon Electrical Equipment, Components & Supplies	ommon Electrical E
DEO	Sorsogon 2nd DEO			

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021

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	d -	nee	-	B
	ΒA		D.	60
	0	= m	1	þ







16.0			Handtools		
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					
2. Construction					
3. Finance					
4. Planning & Design					
5. Maintenance	515,500.00	137,500.00	183,350.00	180,500.00	1,016,850.00
6. Quality Assurance					
7. Office of the DE					
8. Procurement Unit					
TOTAL	515,500.00	137,500.00	183,350.00	180,500.00	180,500.00 1,016,850.00

14.0	Servi	Service Vehicles and Heavy Egpt spareparts/consumables & repair	avy Eqpt sparepar	rts/consumables & r	epair	15.0
OFFICES	1st	2nd	3rd	4th	TOTAL	OFFICES
1. Administrative					t	1. Administrative
2. Construction	150,000.00	249,000.00	300,000.00	324,000.00	1,023,000.00	2. Construction
3. Finance					1	3. Finance
4. Planning & Design	150,000.00	705,000.00	150,000.00	150,000.00	1,155,000.00	4. Planning & Design
5. Maintenance	1,373,500.00	2,025,100.00	1,712,900.00	2,657,500.00	7,769,000.00	5. Maintenance
6. Quality Assurance	400,000.00	400,000.00	400,000.00	400,000.00	1,600,000.00	6. Quality Assurance
7. Office of the DE	185,000.00	185,000.00	185,000.00	185,000.00	740,000.00	7. Office of the DE
8. Procurement Unit					1	8. Procurement Unit
TOTAL	2,258,500.00	3,564,100.00	2,747,900.00	3,716,500.00	3,716,500.00 12,287,000.00	TOTAL

TOTAL 9,165	8. Procurement Unit	7. Office of the DE	6. Quality Assurance	5. Maintenance 9,16:	4. Planning & Design	3. Finance	2. Construction	1. Administrative	OFFICES 1	13.0
,450.00				9,163,750.00	1,700.00				1st	
19,645,350.00				19,418,590.00	226,760.00				2nd	Roadsic
18,858,345.00				18,851,645.00	6,700.00				3rd	Roadside & Carriageway Materials
9,165,450.00 19,645,350.00 18,858,345.00 12,174,595.00				11,948,835.00	225,760.00				4th	laterials
59,843,740.00				59,382,820.00	460,920.00				TOTAL	

15.0		Minor Equipment,	Minor Equipment , Spareparts/ Consumables and repair	mables and repair	
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					E
2. Construction					×
3. Finance					ı
4. Planning & Design					1
5. Maintenance	280,000.00	335,000.00	1,050,850.00	676,350.00	2,342,200.00
6. Quality Assurance					1
7. Office of the DE					1
8. Procurement Unit					1
TOTAL	280,000.00	335,000.00	335,000.00 1,050,850.00	676,350.00	676,350.00 2,342,200.00

700,000.00 835,000.00		1 13E 000 0		TOTAL
700,000.00 835,000.00				8. Procurement Unit
700,000.00 835,000.00				7. Office of the DE
700,000.00 835,000.00				Quality Assurance
	700,000.00	4,135,000.00	3,595,000.00	5. Maintenance
				4. Planning & Design
				3. Finance
				2. Construction
				1. Administrative
	3rd 4th	2nd	1st	OFFICES
Minor Equipment	Minor Equipment			17.0

12.0	Laboratory Equip	Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment/Install /Repair of Add'l Facilities	emicals/Calibration Facilities	of Equipment/Insta	II /Repair of Add'I
OFFICES	1st	2nd	3rd	4th	TOTAL
1. Administrative					Ŧ
2. Construction					1
3. Finance					1
4. Planning & Design					1
5. Maintenance	2,600,000.00				2,600,000.00
6. Quality Assurance	390,100.50	7,421,678.00	493,523.00	494,723.00	8,800,024.50
7. Office of the DE					1
8. Procurement Unit					
TOTAL	2,990,100.50	7,421,678.00	493,523.00	494,723.00	494,723.00 11,400,024.50

CONSO	LIDATED ANNU.	AL PROCUREMENT PLAI Sorsogon 2nd DEO	NT PI	CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021 Sorsogon 2nd DEO	CATIVE)- FY 202	1			
s/Calibration	s/Calibration of Equipment/Install /Repair of Add'l	II /Repair of Add'I							
acilities				13.0		Roadsid	Roadside & Carriageway M	Materials	
3rd	4th	TOTAL		OFFICES	1st	2nd	3rd	4th	
		1		1. Administrative					
		I		2. Construction					
		1		3. Finance					
		I		4. Planning & Design	1,700.00	226,760.00	6,700.00	225,760.00	
		2,600,000.00		5. Maintenance	9,163,750.00	19,418,590.00	18,851,645.00	11,948,835.00	
				B Duality Accurance					

	CONSOLIDATED A
Sorsogon 2nd DEO	3 ANNUAL PROCUREMENT PLAN FOR GOODS (INDICATIVE)- FY 2021

2nd 3rd 4th TOTAL 0.00 124,200.00 124,200.00 124,200.00 0.00 200,000.00 203,000.00 203,000.00 0.00 1,350,000.00 203,000.00 203,000.00 0.00 1,350,000.00 1,350,000.00 496,800,000 0.00 1,350,000.00 1,350,000.00 806,000.00 0.00 1,350,000.00 1,350,000.00 5,400,000.00 0.00 717,500.00 150,000.00 717,500.00 0.00 717,500.00 717,500.00 2,870,000.00	2 541 700 00 2.541 700.00	TOTAI 2
2nd 3rd 4th 124,200.00 124,200.00 124,200.00 200,000.00 203,000.00 203,000.00 1,350,000.00 1,350,000.00 1,350,000.00 150,000.00 150,000.00 150,000.00 717,500.00 717,500.00 717,500.00		8. Procurement Unit
2nd 3rd 4th 124,200.00 124,200.00 124,200.00 200,000.00 203,000.00 124,200.00 1,350,000.00 1,350,000.00 1,350,000.00 150,000.00 150,000.00 150,000.00	717,500.00 717,500.00	7. Office of the DE
2nd 3rd 4th 124,200.00 124,200.00 124,200.00 200,000.00 203,000.00 203,000.00 1,350,000.00 1,350,000.00	150,000.00 150,000.00	6. Quality Assurance
2nd 3rd 4th 124,200.00 124,200.00 124,200.00 200,000.00 203,000.00 203,000.00	1,350,000.00 1,350,000.00	5. Maintenance
2nd 3rd 4th 124,200.00 124,200.00 124,200.00	200,000.00 200,000.00	4. Planning & Design
2nd 3rd 4th 124,200.00 124,200.00 124,200.00		3. Finance
3rd 4th	124,200.00 124,200.00	2. Construction
3rd 4th		1. Administrative
	1st 2nd	OFFICES
Fuel /Lubricants/Fuel Additives/ Anti-Corrosive	Fuel /Lubricant	18.0

Submitted by: GLENN L. ENESIO Engineer III Head - BAC Secretariat

Recommended by: JORGE/E GURIMBAO OIC - Asst. District-Engineer BAC Chairman

Approved by: FELIX M. DIMAANO JR.

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