

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021
CIVIL WORKS

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21NO0001	Guihao-an Br. (B00871MN) along Butuan City-Cagayan de Oro City-Iligan Road (Agusan-Misamis Or Rd), Agusan del Norte	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	101,325,000.00		101,325,000.00	Widening of Permanent Bridges
21NO0002	Access Road leading to Nasipit-Agusan del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Package 1, Nasipit, Agusan del Norte	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Concreting/Gravelling
21NO0003	Construction of Brgy. Lingayao - Interim Brgy. Lawan-Lawan Road in Support of Las Nieves, Buenaista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry Development Project (Package 1), Las Nieves, Agusan del Norte	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	60,795,000.00		60,795,000.00	Road Concreting
21NO0004	Daang Maharlika (Agusan-Davao Sect) - K1355 +276 - K1359 + 500, Agusan del Sur	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	130,275,000.00		115,800,000.00	Road Widening
21NO0005	Rosario - Marfil - Tagbina Rd, (Rosario Section), Package E, Agusan del Sur	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Concrete Road
21NO0006	NRJ Mayor Democrito D. Plaza II Ave. Road - Delta Discovery Park leading to Mt. Mayapay to Jct. East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Dulag-Simbalan (Delta - Nong-nong - Emelda Mar Section), Butuan City	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	98,430,000.00		98,430,000.00	Road Upgrading
21NO0007	NJR leading to Mt. Mayapay (Delta Discovery Park), Bit-os Section, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	69,480,000.00		69,480,000.00	Road Upgrading
21NO0008	NRJ-Butuan City-Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	98,430,000.00		98,430,000.00	Road Upgrading
21NO0009	Access Road (Tagbuyawan, Mainit Road) leading to West Coastal Pebble Beach, Surigao del Norte	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	112,069,310.00		112,069,310.00	Road Upgrading
21NO0010	Cantilan-Madrid Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Upgrading

21NO0011	NJR- Dugmanon-Enchanted River- Baculin Road leading to Enchanted River, Package I, Talisay, Hinatuan, Surigao del Sur	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	98,912,500.00		98,912,500.00	Road Upgrading
21NO0012	Lanuza-Tandag Bypass Road (SDCR Alternate Route) Tandag Section, Surigao del Sur	Regional Office	Yes	Public Bidding	6-Oct-20	27-Oct-20	24-Nov-20	27-Nov-20	NEP FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
21NO0013	NRJ- Dugmanon-Enchanted River- Baculin Road leading to Enchanted River, Package II, Talisay, Hinatuan, Surigao del Sur	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	98,912,500.00		98,912,500.00	Road Upgrading
21NO0014	Liang Coastal Bypass (SDCR Alternate Route), Surigao del Sur	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
21NO0015	Tagongon-Sta. Maria-Sta Juana-Maputi-Dreamland-Bingcongan-San Roque Bypass Road,, Package F, Surigao del Sur	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	23,624,165.00		23,624,165.00	Road Upgrading
21NO0016	Construction of Las Nieves Bridge and Road Approaches in Cabadbaran City, Agusan del Norte	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	115,800,000.00		115,800,000.00	Road Graveling
21NO0017	Construction of Conception Bridge, Barangay Conception, Cabadbaran City, Agusan del Norte	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	173,700,000.00		173,700,000.00	Road Concreting
21NO0018	Butuan City West Diversion Road, Butuan City	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	99,395,000.00		99,395,000.00	Construction of Gravel Road
21NO0019	Butuan City West Diversion Road, Package 4, Butuan City	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	99,395,000.00		99,395,000.00	Construction of Concrete Road
21NO0020	Butuan City - Pianing - Tandag Road, Package 4, Surigao del Sur	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	55,863,850.00		55,863,850.00	Construction of Gravel Road
21NO0021	Construction of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Agusan - Malaybalay Road, Esperanza (Package 9), Agusan del Sur	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	64,191,800.00		64,191,800.00	Road Graveling
21NO0022	Rehabilitation of NJR Bayugan-Calaian-Tandag Road, Bayugan Section, Bayugan, Agusan del Sur	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	164,050,000.00		164,050,000.00	Road Upgrading
21NO0023	Surigao-Agusan West Coastal Road, Package 5, Agusan del Norte	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Graveling
21NO0024	Cabadbaran - Putting Bato - Lanuza Road, Package 5, Agusan del Norte	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Opening/Graveling
21NO0025	Surigao-Agusan West Coastal Road, Package 6, Agusan del Norte	Regional Office	Yes	Public Bidding	13-Oct-20	3-Nov-20	1-Dec-20	7-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Graveling
21NO0026	Cabadbaran - Putting Bato - Lanuza Road, Package 6, Agusan del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Opening/Graveling
21NO0027	Banza to Magallanes Road Leading to Centennial Tree and Beaches, Package I, Magallanes, Agusan del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Construction of Bridge

21NO0028	NJR Daang Maharlika to Jct. Surigao-Agusan West Coastal Road (Santiago - Tubay Section) leading to Hot and Cold Springs, Agusan del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	98,912,500.00		98,912,500.00	Road Opening/Gravelling
21NO0029	Daang Maharlika (Alternate Route) (NJR-Mayor Democrito D. Plaza II Avenue-Las Nieves-Sibagat), (Sibagat Section), Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	73,372,810.00		73,372,810.00	Road Concreting
21NO0030	Rehabilitation of NJR Bayugan-Calaian-Tandag Road, Bunawan Section, Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	115,800,000.00		115,800,000.00	Road Upgrading
21NO0031	Construction of NJR Daang Maharlika - Sta. Irene - La Purisima - San Miguel Road, Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	104,992,000.00		104,992,000.00	Road Upgrading
21NO0032	Construction of Road, La Purisima to San Juan Road, Prosperidad, Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	12-Oct-20	9-Dec-20	15-Dec-20	NEP FY 2021	120,625,000.00		120,625,000.00	Road Upgrading
21NO0033	Construction of Sta. Irene- San Miguel Road, Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Upgrading
21NO0034	Construction of Road, Km 44+000- Km 60+000, Binicalan, San Luis, Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Opening
21NO0035	Construction/Improvement of Road, Hinandayan-Minbahandi-Salaysayon Section, Nasipit, Agusan del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	173,700,000.00		173,700,000.00	Road Opening
21NO0036	Construction/Improvement of Road, Salaysayon-Jaguimitan Road, Nasipit, Agusan del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	173,700,000.00		173,700,000.00	Road Opening
21NO0037	Radial Road (NRK BCIR - NRJ Mayor Democrito D. Plaza II Ave.), (Imadejas-Villa Kanangga Section), Butuan City	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	47,969,185.00		47,969,185.00	Construction of Concrete Road
21NO0038	Construction of Sta. Irene- San Miguel Road, Surigao del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Upgrading
21NO0039	Esperanza Br. along Bayugan -Esperanza Rd (Phase IV), Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-19	9-Dec-20	15-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Widening of Permanent Bridges
21NO0040	Butuan City-Cagayan de Oro-Iligan city Road (Agusan-Misamis Or Rd)-K1264 + 900 - K1266 + 000, Agusan del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Construction of Road Slope Protection Structure
21NO0041	Construction of Daang Maharlika Alternate Route (NRJ-Mayor Democrito D. Plaza II Ave-Las Nieves-Sibagat), Package 5, Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Concreting
21NO0042	Daang Maharlika (Agusan-Davao Sect) - K1364 + 000 - K1367 + 000, Agusan del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Widening

21NO0043	Surigao-Davao Coastal Road - K1198 + 000 - K1199 + 806, Surigao del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	98,430,000.00		98,430,000.00	Road Widening
21NO0044	Bislig City- San Isidro- San Antonio-San Jose, Phase II, Surigao del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	20-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Concreting
21NO0045	Carac-an Parallel Br. Along Surigao-Davao Coastal Rd, Surigao del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	130,043,400.00		130,043,400.00	Bridge Construction
21NO0046	San Jose Br. (B01756MN) along Jct Lingig-Trento Rd, Surigao del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	96,500,000.00		96,500,000.00	Bridge Construction
21NO0047	Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd, Surigao del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	106,150,000.00		106,150,000.00	Bridge Construction
21NO0048	Tandag Br. (B00695MN) along Surigao-Davao Coastal Rd (Phase V), Surigao del Sur	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	57,900,000.00		57,900,000.00	Bridge Construction/Completion
21NO0049	Road to Support River Rhine Cruise protecting Banza Ruins, Barangay Banza, Butuan City	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	98,430,000.00		98,430,000.00	Construction of Bank Slope Protection
21NO0050	Construction of Dike with Concrete Revetment along Bangonay River protecting Lake Mainit Circumferential Road, Jabonga, Agusan del Norte	Regional Office	Yes	Public Bidding	20-Oct-20	10-Nov-20	9-Dec-20	15-Dec-20	NEP FY 2021	80,680,755.00		80,680,755.00	Construction of Dike
21NO0051	Construction of Dike with Revetment along Lake Mainit protecting Daang Maharlika Road (1173+500-1174+500 w/ exception), Kitcharao, Agusan del Norte	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Dike
201NO0052	Butuan City Bypass Road (Lemon-NRJ-Antongalon-Pianing Section), Butuan City	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	99,395,000.00		99,395,000.00	Road Concreting
21NO0053	Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1240 + 307 - K1240 + 835, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Construction of Drainage Structure
21NO0054	NRJ Daang Maharlike (Taguibo Section) - Masao Port, Butuan City	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	99,395,000.00		99,395,000.00	Road Concreting
21NO0055	Jct. Libertad-Ambago Road to Employees Village to Butuan City-Masao Port Road Section, Butuan City	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	28,950,000.00		28,950,000.00	Road Concreting
21NO0056	Bonbon-Libertad Bypass Road, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	28,950,000.00		28,950,000.00	Road Concreting
21NO0058	Construction (Completion) of Regional Office No. XIII Building, (Package 2), Doongan, Butuan City	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	96,500,000.00		96,500,000.00	Completion of Building

21NO0059	Construction of Police Non-Commissioned Officers Quarters, Camp Col. Rafael C. Rodriguez, Butuan City	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	44,872,500.00		44,872,500.00	Construction of Five (5) Storey Building
21NO0060	Construction of NRJ Agusan-Malaybalay Road-Brgy. Ambacon - Brgy. Malicato- NRJ Daang Maharlika, Agusan del Norte	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	48,250,000.00		48,250,000.00	Road Concreting
21NO0061	Construction of NRJ BCIR to Butuan City- Agusan del Norte Logistical Highway (Jct. JC Aquino Avenue- Montilla Boulevard- Salvador Calo Section), Agusan del Norte	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	38,860,550.00		38,860,550.00	Reconstruction of Road/ Road Concreting
21NO0062	Surigao-Agusan West Coastal Road, Package E, Surigao del Norte	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	99,395,000.00		99,395,000.00	Bridge Construction
21NO0063	Surigao-Agusan West Coastal Rd, Package B (Bridge Construction), Surigao del Norte	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	53,433,980.00		53,433,980.00	Bridge Construction
21NO0064	Marihatag-Lianga Road, Marihatag, Surigao del Sur	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	115,800,000.00		115,800,000.00	Road Opening/Concreting
21NO0065	Poblacion to Magsaysay to Osmeña to Villaverde to SSF Kahayagan in support to Agribusiness Industry. Sitio Mabuhay, Kahayagan, Tagbina, Surigao del Sur	Regional Office	Yes	Public Bidding	27-Oct-20	16-Nov-20	15-Dec-20	21-Dec-20	NEP FY 2021	102,443,435.00		102,443,435.00	Road Graveling/Concreting
21NO0066	Construction of San Roque, Bislig to Bunawan By-pass Road, Bislig City, Surigao del Sur	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	77,200,000.00		77,200,000.00	Road Graveling/Concreting
21NO0067	Asphalt Overlay, Butuan City-Masao Port Road, K1242 + 000-K1245+997 (S00434MN), Butuan City	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	135,100,000.00		135,100,000.00	Asphalt Overlay
21NO0068	Asphalt Overlay, Butuan City-Masao Port Road, K1245 + 997-K1251+144 (S00434MN), Butuan City	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	115,800,000.00		115,800,000.00	Asphalt Overlay
21NO0069	Asphalt Overlay, Butuan City-Cagayan de Oro City-Iligan Road (Baan-Ampayon Section), K1233+(-088) - K1235+000 (S00421MN), Butuan City	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	115,800,000.00		115,800,000.00	Asphalt Overlay
21NO0070	Asphalt Overlay, Mayor Democrito D. Plaza II Avenue, (Tiniwisan-Macapagal Br. Section), K1236+(-848)-K1238+390 (S00414MN), Butuan City	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	115,800,000.00		115,800,000.00	Asphalt Overlay
21NO0071	Preventive Maintenance (Asphalt Overlay) - Dinagat - Loreto Road - K0012+050 - K0016+095, Dinagat Islands	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Asphalt Overlay
21NO0072	Preventive Maintenance (Asphalt Overlay) - Dinagat - Loreto Road - K0016+095- K0020+058, Dinagat Islands	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Asphalt Overlay

21NO0073	Preventive Maintenance (Asphalt Overlay) - Dinagat - Loreto Road - K0020+058 - K0024+097, Dinagat Islands	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Asphalt Overlay
21NO0074	Rehabilitation/Major Repair of Road Slope Protection Structure Surigao-Davao Rd. K1180+150 - K1180+400, Surigao del Norte	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	96,500,000.00		96,500,000.00	Rehabilitation/Construction of Road Slope Protection Structure
21NO0075	Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	98,912,500.00		98,912,500.00	Bridge Construction
21NO0076	Access Road Leading to Bikangkang Falls, Santiago, Agusan del Norte	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Concreting
21NO0077	Concreting of Pangaylan-Mantingue-Casagayan Section, Agusan del Norte	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	62,374,705.00		62,374,705.00	Road Concreting
21NO0078	San Antonio-Lavintik-Malinhawod and Provincial Road in support to Abaca Fiber Processing, RTR, Agusan del Norte	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	98,912,500.00		98,912,500.00	Road Concreting
21NO0079	Construction of Agusan del Norte/ Agusan del Sur North-South Lateral Road, (Las Nieves, Agusan del Norte-Kapalong, Davao del Norte), Package 1, Agusan del Sur	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	101,325,000.00		101,325,000.00	Road Opening/Gravelling
21NO0080	Construction of Agusan del Norte/ Agusan del Sur North-South Lateral Road, (Las Nieves, Agusan del Norte-Kapalong, Davao del Norte), Package B, Agusan del Sur	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	64,191,800.00		64,191,800.00	Road Opening/Gravelling
21NO0081	Construction of Flood Relief along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road - K1326+822-K1328+985, Agusan del Sur	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Flood Relief Structure
21NO0082	Construction of Revetment along Agusan River Basin, San Luis Bridge Approaches, Agusan del Sur	Regional Office	Yes	Public Bidding	30-Oct-20	19-Nov-20	17-Dec-20	22-Dec-20	NEP FY 2021	46,027,605.00		46,027,605.00	Construction of Bank Protection Structure
21NO0083	Construction of Revetment along Agusan River Basin, Esperanza Section, Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	115,800,000.00		115,800,000.00	Construction of Bank Protection Structure
21NO0084	Construction of San Roque, Bislig to Bunawan By-pass Road, Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	48,250,000.00		48,250,000.00	Road Concreting
21NO0085	Construction of Trento- Lingig Bypass Road, Trento, Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	48,250,000.00		48,250,000.00	Road Concreting
21NO0086	New Tubigon leading to Pinandagatan Falls, Sibagat, Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	98,627,825.00		98,627,825.00	Road Concreting

21NO0087	Agusan River Basin Flood Control Projects - Lower Agusan Development Project, Flood Control, Butuan City	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	142,820,000.00		142,820,000.00	Construction of Flood Mitigation Structure
21NO0088	Construction of Flood Control at Agusan Rivermouth (Magallanes- Lumbocan to Pagatpatan Section), Agusan del Norte	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	63,806,765.00		63,806,765.00	Construction of Flood Mitigation Structure
21NO0089	Construction of Flood Mitigation Structures - Lower Agusan Development Project, Flood Control Component, Stage I, Phase II, East Bank Drainage, Package 2, Ampayon, Butuan City	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure
21NO0090	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 2), Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Graveling/Concreting
21NO0091	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 3), Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Graveling/Concreting
21NO0092	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 4), Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Graveling/Concreting
21NO0093	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 5), Agusan del Sur	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Graveling/Concreting
21NO0094	Construction of Flood Mitigation Structures along Agusan River (Tungao Section) Package 1, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure
21NO0095	Access Road leading to Altar Falls, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	4-Nov-20	24-Nov-20	22-Dec-20	28-Dec-20	NEP FY 2021	98,430,000.00		98,430,000.00	Road Concreting
21NO0096	Rehabilitation of Flood Control Structure along Tago River (Package 2), San Miguel, Surigao del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	110,010,000.00		110,010,000.00	Rehabilitation/Construction of Flood Mitigation Structure
21NO0097	Construction of Flood Mitigating Structure along Hinagasan River, Barangay Mabuhay, Sison, Surigao del Norte	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	109,045,000.00		109,045,000.00	Construction of Flood Mitigation Structure
21NO0098	NRJ-Capalayan Road leading to Capalayan Waterfalls, Brgy. Capalayan, Surigao City, Surigao del Norte	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	110,656,550.00		110,656,550.00	Road Concreting
21NO0099	Cabadbaran - Putting Bato - Lanuza Road, Package 5, Surigao del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	49,781,455.00		49,781,455.00	Bridge Construction
21NO0100	Tago-La Paz Bypass Road, Surigao del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	101,325,000.00		101,325,000.00	Bridge Construction

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21NO0101	NRJ Sitio Cansoan - Ganayon leading to White Sand Beach, Lianga, Surigao del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	126,598,350.00		126,598,350.00	Road Concreting
21NO0102	Construction of NRK-Cancavan-Esperanza-San Roque Bayogo Road, connects Municipality of Comen and Madrid, Surigao del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	128,011,110.00		128,011,110.00	Road Concreting
21NO0103	Construction of Lingig, Surigao del Sur to Trento, Agusan del Sur Bypass Road (Union-Bogac-Rajah Cabungsuan-Napanapanan-Sitio Luna), Surigao del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	77,200,000.00		77,200,000.00	Road Concreting
21NO0104	Construction of Bislig City Coastal Protection along Surigao-Davao Coastal Rd, Surigao del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	77,200,000.00		77,200,000.00	Construction of Coastal Protection Structure
21NO0105	Access Road leading to Loreto Landing Site/Campintac Black Beach No. 2 (Bridge along Santiago-Panamon Section), Loreto, Dinagat Islands	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	107,390,025.00		107,390,025.00	Bridge Construction
21NO0106	Construction of Union- Malinao- Bridge, General Luna, Surigao del Norte	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	135,100,000.00		135,100,000.00	Bridge Construction
21NO0107	Construction of Bunawan- Varuela Road (Phase 2), Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Opening/Gravelling
21NO0108	Construction of Bunawan- Varuela Road (Phase 3), Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Opening/Gravelling
21NO0109	Construction of Bunawan- Varuela Road (Phase 4), Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Opening/Gravelling
21NO0110	Construction of Bunawan- Varuela Road (Phase 5), Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	10-Nov-20	30-Nov-20	29-Dec-20	4-Jan-21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Opening/Gravelling
Grand Total										8,754,398,940.00			

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Assistant Regional Director
BAC Chairman

Approved by:

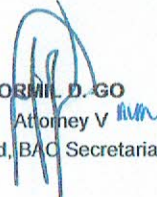
POL M. DELOS SANTOS, CESO IV
Regional Director

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

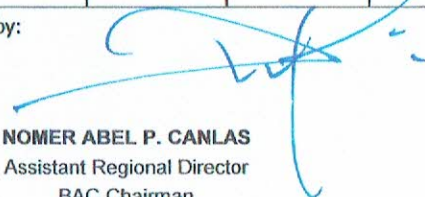
**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021
CONSULTING SERVICES**

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
				Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSN001	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge 3 along East-West lateral road connecting Agusan del Sur/Bukidnon Agusan-Malaybalay Road, Package 2, Agusan del Sur	Regional Office	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2019	266,950.63		266,950.63	Geotechnical and Geological Survey/Investigation
21CSN002	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge 2 along Cabadbaran- Puting Bato - Lanuza Road, Package 5, Cabadbaran, Agusan del Norte	Regional Office	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2019	400,254.94		400,254.94	Geotechnical and Geological Survey/Investigation
21CSN003	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge 1 & 2 along Butuan City Bypass Road (Lemon-NRJ-Antongalon-Pianing Section), Butuan City	Regional Office	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2019	400,254.94		400,254.94	Geotechnical and Geological Survey/Investigation
21CSN004	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge along Access Road (Tagbuyawan, Mainit Road) leading to West Coastal Pebble Beach, Surigao del Norte	Regional Office	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2019	400,254.94		400,254.94	Geotechnical and Geological Survey/Investigation
21CSN005	Master Plan and Feasibility Study of Flood Control and River Improvement of Tago River at the Municipalities of San Miguel and Tago, Surigao del Sur	Regional Office	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2019	50,000,000.00		50,000,000.00	Master Plan and Feasibility Study
21CSN006	Feasibility Study and Drainage System Master Plan for the Municipality of San Francisco, Agusan del Sur	Regional Office	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2019	25,000,000.00		25,000,000.00	Master Plan and Feasibility Study
21CSN007	Comprehensive Study for Butuan City Integrated Flood and Drainage System Master Plan, Butuan City	Regional Office	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2019	45,000,000.00		45,000,000.00	Master Plan and Feasibility Study

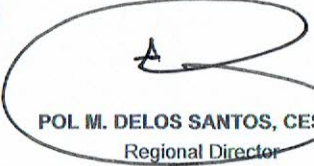
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Assistant Regional Director
BAC Chairman

Approved by:


POL M. DELOS SANTOS, CESO IV
Regional Director

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE	AD/CD/EMD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	351,000.00		351,000.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	222,150.00		222,150.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	351,000.00		351,000.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	222,150.00		222,150.00	
	2 AUDIO & VISUAL EQUIPMENT	AD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	89,000.00		89,000.00	
	3 APPLIANCES	EMD/LD/ MD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	1,220.00		1,220.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	139,590.00		139,590.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	4 CATERING SERVICES	AD											
	1st Quarter		No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,671,500.00		2,671,500.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	496,250.00		496,250.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	471,500.00		471,500.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	471,500.00		471,500.00	
	5 CARGO FORWARDING & HAULING SERVICES	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	3,230,000.00		3,230,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	6 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES	MD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	15,900.00		15,900.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	7 COMPUTER HARDWARE & ACCESSORIES	MD											
	1st Quarter		No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,025,982.00		2,025,982.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	986,600.00		986,600.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	460,550.00		460,550.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	138,380.00		138,380.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8 COMPUTER SUPPLIES	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	67,540.00		67,540.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	41,926.00		41,926.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	41,771.00		41,771.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	39,296.00		39,296.00	
	9 CONSUMABLES, PARTS & SUPPLIES FOR DEVELOP INEO COPIER/PRINTER	ORD/QAHD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	197,982.00		197,982.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	197,982.00		197,982.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	197,982.00		197,982.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	197,982.00		197,982.00	
	10 CONSUMABLES, PARTS & SUPPLIES FOR FUJIXEROX COPIER/PRINTER	AD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	1,175,070.00		1,175,070.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	804,000.00		804,000.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	1,123,700.00		1,123,700.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	876,920.00		876,920.00	
	11 CONSUMABLES, PARTS & SUPPLIES FOR GESTETNER COPIER/PRINTER	MD/ORD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	81,540.00		81,540.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	68,010.00		68,010.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	81,540.00		81,540.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	68,010.00		68,010.00	
	12 CONSUMABLES, PARTS & SUPPLIES FOR KIP PRINTER	PDD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	300,300.00		300,300.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	305,360.00		305,360.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	300,300.00		300,300.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	300,300.00		300,300.00	
	13 CONSUMABLES, PARTS & SUPPLIES FOR KYOCERA COPIER/PRINTER	AD/CD/PDD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	206,210.00		206,210.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	182,060.00		182,060.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	206,210.00		206,210.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	182,060.00		182,060.00	
	14 CONSUMABLES, PARTS & SUPPLIES FOR VARIOUS COPIER/PRINTER	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,553,618.00		2,553,618.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	2,331,228.00		2,331,228.00	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	2,401,695.00		2,401,695.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	2,468,015.00		2,468,015.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	COPY MACHINE RENTAL SERVICE	ORD/PDD											
	1st Quarter		No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	21,450.00		21,450.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	21,450.00		21,450.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	21,450.00		21,450.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	21,450.00		21,450.00	
16	CUSTOMIZED BINDERS	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	265,250.00		265,250.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	247,750.00		247,750.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	247,750.00		247,750.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	247,750.00		247,750.00	
17	ELECTRICAL SUPPLIES	AD/EMD/FD/ MD/PDD/QAHD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	306,820.00		306,820.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	3,870.00		3,870.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	53,591.00		53,591.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	52,336.00		52,336.00	
18	ELECTRONICS & SUPPLIES	ORD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	45,831.00		45,831.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	64,608.00		64,608.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	64,608.00		64,608.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	64,608.00		64,608.00	
19	FIREFIGHTING & RESCUE & SAFETY EQUIPMENT	AD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	38,500.00		38,500.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
20	FIXTURES	MD											
	1st Quarter		No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	35,300.00		35,300.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	28,000.00		28,000.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	35,300.00		35,300.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	28,000.00		28,000.00	
21	FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		Yes	Public Bidding	12/08/20	12/28/20	01/04/21	01/11/21	GAA	4,594,472.00		4,594,472.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	4,601,759.00		4,601,759.00	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	4,602,172.00		4,602,172.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	4,594,059.00		4,594,059.00	

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CY 2021

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22 FURNITURES													
	1st Quarter	EMD/LD/MD/ QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	595,375.00		595,375.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	83,825.00		83,825.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	203,175.00		203,175.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	497,626.00		497,626.00	
23 GAMING EQUIPMENT & PARAPHERNALIA													
	1st Quarter	AD	No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	75,060.00		75,060.00	
	2nd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	75,060.00		75,060.00	
	3rd Quarter												
	4th Quarter												
24 GARMENTS & SPORTING GOODS													
	1st Quarter	AD/MD/PDD	Yes	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	168,100.00		168,100.00	
	2nd Quarter			Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	868,100.00		868,100.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	890,600.00		890,600.00	
	4th Quarter			Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	145,600.00		145,600.00	
25 GENERAL REPAIR & MAINTENANCE SERVICES													
	1st Quarter	AD/EMD/ORD/ QAHD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	179,150.00		179,150.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	268,350.00		268,350.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	268,350.00		268,350.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	205,585.00		205,585.00	
26 HARDWARE & CONSTRUCTION SUPPLIES													
	1st Quarter	EMD/FD/MD/ PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	1,037,623.63		1,037,623.63	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	57,400.00		57,400.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	260,850.00		260,850.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	110,270.00		110,270.00	
27 JANITORIAL SERVICES													
	1st Quarter	AD	Yes	Public Bidding	12/08/20	12/28/20	01/04/21	01/11/21	GAA	5,940,000.00		5,940,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
28 JANITORIAL SUPPLIES													
	1st Quarter	AD/MD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	50,999.50		50,999.50	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	63,520.00		63,520.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	49,520.00		49,520.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	49,520.00		49,520.00	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	LABORATORY & TESTING EQUIPMENT & SUPPLIES	QAHD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	1,168,987.00		1,168,987.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
30	LEGAL & OTHER DOCUMENTARY SERVICES	FD/LD/PDD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	81,000.00		81,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
31	MEDICINES & DRUGS	ORD	No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	26,990.00		26,990.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
32	NEWSPAPERS	ORD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	14,632.00		14,632.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
33	OFFICE EQUIPMENT	EMD/MD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	263,415.00		263,415.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
34	OFFICE EQUIPMENT REPAIR AND SERVICES	PDD	No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	7,150.00		7,150.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
35	OFFICE SUPPLIES	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,016,593.80		2,016,593.80	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	POWER GENERATION & DISTRIBUTION MACHINERY	ORD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	21,780.00		21,780.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
37	PRINTING SERVICES	AD/FD/MD/ORD/PDD/QAHD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	106,665.00		106,665.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
38	PRINTING SUPPLIES	PDD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	5,100.00		5,100.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
39	SAFETY & OCCUPATIONAL PROTECTIVE EQUIPMENT SUPPLIES	AD/CD/EMD/MD/ORD/PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	627,487.00		627,487.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
40	SANITATION & DISINFECTION SERVICES	AD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	150,000.00		150,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
41	SANITATION & DISINFECTION SUPPLIES	AD/CD/LD/MD/ORD/PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	104,104.00		104,104.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
42	SIGNAGES & ACCESSORIES	ORD	No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	4,506.00		4,506.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	SECURITY SERVICES												
	1st Quarter	AD	Yes	Public Bidding	12/08/20	12/28/20	01/04/21	01/11/21	GAA	10,272,868.80		10,272,868.80	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
44	SURVEYING & DRILLING EQUIPMENT SUPPLIES & ACCESSORIES												
	1st Quarter	PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	964,540.00		964,540.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	590,760.00		590,760.00	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	2,320,360.00		2,320,360.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	993,140.00		993,140.00	
45	TOKENS & AWARDS												
	1st Quarter	AD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	19,800.00		19,800.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	141,400.00		141,400.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	141,400.00		141,400.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	19,800.00		19,800.00	
46	VEHICLE BATTERIES												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	351,500.00		351,500.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	238,500.00		238,500.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	230,500.00		230,500.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	233,000.00		233,000.00	
47	VEHICLE PARTS, REPAIR & MAINTENANCE												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	11,110,419.34		11,110,419.34	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	10,012,519.04		10,012,519.04	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	10,198,200.90		10,198,200.90	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	9,781,524.05		9,781,524.05	
48	VEHICLE TIRES												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,317,922.00		2,317,922.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	508,400.00		508,400.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	613,756.00		613,756.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	2,221,236.00		2,221,236.00	
49	WEIGH-IN-MOTION SYSTEMS & AUTOMATIC TRANSFER COUNTER												
	1st Quarter	PDD	No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	-		-	
	2nd Quarter									1,111,960.00		1,111,960.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 REPAIR & MAINTENANCE OF ONE (1) UNIT DUMP TRUCK (SAA-5709) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No	Small Value Small Value	04/12/21 10/11/21	04/15/21 10/14/21	04/22/21 10/21/21	04/26/21 10/25/21	GAA GAA	- 355,710.00 - 604,410.00		- 355,710.00 - 604,410.00	
	51 REPAIR & MAINTENANCE OF ONE (1) UNIT DRAINAGE PUMP, H17-8 FLOOD 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No No No	Small Value Small Value Small Value Small Value	01/11/21 04/12/21 07/12/21 10/11/21	01/14/21 04/15/21 07/15/21 10/14/21	01/21/21 04/22/21 07/22/21 10/21/21	01/25/21 04/26/21 07/26/21 10/25/21	GAA GAA GAA GAA	138,642.00 26,485.00 414,562.00 118,773.00		138,642.00 26,485.00 414,562.00 118,773.00	
	52 REPAIR & MAINTENANCE ONE (1) UNIT HYDRAULIC EXCAVATOR, 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No	Shopping Shopping	01/13/20 07/13/20	01/16/20 07/16/20	01/20/20 07/20/20	01/24/20 07/24/20	GAA GAA	420,030.00 180,430.00 420,030.00 180,430.00		420,030.00 180,430.00 420,030.00 180,430.00	
	53 REPAIR & MAINTENANCE OF ONE (1) UNIT WHEEL LOADER SDLG-LG936L, 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No No No	Small Value Small Value Small Value Small Value	01/11/21 04/12/21 07/12/21 10/11/21	01/14/21 04/15/21 07/15/21 10/14/21	01/21/21 04/22/21 07/22/21 10/21/21	01/25/21 04/26/21 07/26/21 10/25/21	GAA GAA GAA GAA	420,030.00 180,430.00 420,030.00 180,430.00		420,030.00 180,430.00 420,030.00 180,430.00	
	54 MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC-IV 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No No	 Small Value Public Bidding	 07/12/21 10/11/21	 07/15/21 11/03/21	 07/22/21 11/08/21	 07/26/21 11/15/21	 GAA GAA	 741,226.00 2,553,265.52		 741,226.00 2,553,265.52	
	55 ESTIMATED REPAIR COST FOR AMPHIBIOUS EXCAVATOR W/ 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No No	 Public Bidding Small Value	 07/12/21 10/11/21	 08/03/21 10/14/21	 08/06/21 10/21/21	 08/11/21 10/25/21	 GAA GAA	 2,912,461.23 776,160.00		 2,912,461.23 776,160.00	
	56 ESTIMATED REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8- 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No	 Small Value	 07/12/21	 07/15/21	 07/22/21	 07/26/21	 GAA	 840,568.00 -		 840,568.00 -	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
57	DREDGE-10-3 OPERATIONAL COST	EMD											
	1st Quarter								-		-		
	2nd Quarter								-		-		
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	2,056,020.34		2,056,020.34	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	1,456,511.00		1,456,511.00	
58	DREDGE AMPHEX K4-40 OPERATIONAL COST	EMD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	5,134,524.57		5,134,524.57	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	3,935,505.89		3,935,505.89	
TOTAL										203,411,906.01			

Submitted by:

ATTY. ORMIL D. GO

Chief, ROW Acquisition & Legal Division
Head, Procurement Unit

Recommending Approval:

NOMER ABEL P. CANLAS

Assistant Regional Director
BAC, Chairperson

Approved:

POL M. DELOS SANTOS, CESO IV

Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.