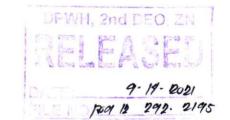


Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IX
Osukan, Labason, Zamboanga del Norte



September 13, 2021

Atty. ROWENA CANDICE M. RUIZ

Executive Director V GPPB-TSO, Unit 2506 Taffles Corporate Center F. Ortigas Jr. Rd. Ortigas Center, Pasig City

Email: app@qppb.qov.ph

Sir:

We are submitting herewith the Indicative Annual Procurement Plan (APP) FY 2022 for Civil Works and Consultancy Services of this district, in the prescribed format.

For your information and reference.

Very truly yours,

Atty. ROMEO A. SALADAGA, CE

District Engineer.

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO 1

Undersecretary for Support Services DPWH Central Office Manila

CAYAMOMBAO D. DIA, CESO IV

Regional Director DPWH, 9th Regional Office Veterans Avenue Ext'n. Tetuan, Zamboanga City

RO9.12 PU acg/RRD

Indicative Annual Procurement Plan FY 2022 for Civil Works - DPWH - 2nd District Engineering Office, Labason, Zamboanga del Norte

15	Procurement Program/Project	PMO/	is this an	Mode of		ule for Each P		With the Party of	Source	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	timated Budget	PROPERTY AND PERSONS NAMED IN COLUMN 2 IN	Remarks
Code (PAP)/ Project ID		End-User	Early Procurem ent Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
22JC0001	Preventive Maintenance - Primary Roads, Liloy - Ipil Rd - K1988 +040 - K1988 + 362, ZN.	Construction Section	Yes	Competitive Bidding	10/16/21	11/03/21	01/04/22	01/13/22	GoP	8,895,000	-	8,895,000	Preventive Maintenance
22JC0002	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, Sindangan - Liloy Rd - K1949 + 535 - K1950 + 000, ZN.	Construction Section	Yes	Competitive Bidding	10/16/21	11/03/21	01/04/22	01/13/22	GoP	10,500,000	1 .	10,500,000	Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads
22JC0003	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, Sindangan - Liloy Rd - K1961 + 492 - K1962 + 000, ZN.	Construction Section	Yes	Competitive Bidding	10/16/21	11/03/21	01/04/22	01/13/22	GoP	10,000,000	-	10,000,000	Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads
22JC0004	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads, Sindangan - Liloy Rd - K1937 + 580 - K1937 + 720, K1937 + 840 - K1937 + 920, ZN.	Construction Section	Yes	Competitive Bidding	10/22/21	11/09/21	01/04/22	01/13/22	GoP	70,000,000		70,000,000	Rehabilitation/Reconstruction of Roads
22JC0005	Construction of By-Pass and Diversion Roads, Labason Bypass Road, (Labason Br. 2), Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/22/21	11/09/21	01/04/22	01/13/22	GoP	65,000,000	-	65,000,000	Construction of By-Pass and Diversion Roads
22JC0006	Construction of By-Pass and Diversion Roads, Labason Bypass Road1, (Osukan Br. 2), Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/21/21	11/08/21	01/04/22	01/13/22	GoP	20,000,000	-	20,000,000	Construction of By-Pass and Diversion Roads
22JC0007	Construction of By-Pass and Diversion Roads, NRJ Lituban - Andres Micubo By- Pass Road, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/22/21	11/09/21	01/04/22	01/13/22	GoP	30,000,000	2	30,000,000	Construction of By-Pass and Diversion Roads
22JC0008	Construction of By-Pass and Diversion Roads, NRJ Poblacion - Manaol Diversion Road, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/22/21	11/09/21	01/04/22	01/13/22	GoP	30,000,000	-	30,000,000	Construction of By-Pass and Diversion Roads
22JC0009	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), Barangay Lawigan Road connecting Brgy, Gabo and Barangay Lawigan Road in support of Cacao, Coconut, Coffee, and Rubber Industries, Labason, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/21/21	11/08/21	01/04/22	01/13/22	GoP	15,000,000		15,000,000	Construction/Improvement of Access Roads
22JC0010	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), Barangay San Roque - Brgy. San Isidro in support to Coconut Industry, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/21/21	11/08/21	01/04/22	01/13/22	GoP	14,800,000	-	14,800,000	Construction/Improvement of Access Roads
22JC0011	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), El Paraiso - Compra Road in support to Rubber and Coconut Industries, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/22/21	11/09/21	01/04/22	01/13/22	GoP	27,337,000		27,337,000	Construction/Improvement of Access Roads
22JC0012	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT), Lipakan-Ipilan Road connceting to National Highway leading to Biodiesel Processing Plant in support of Coconut Industry, Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/21/21	11/08/21	01/04/22	01/13/22	GoP	15,000,000	,	15,000,000	Construction/Improvement of Access Roads
22JC0013	Construction of Road, Barangay Banigan, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/16/21	11/03/21	01/04/22	01/13/22	GoP	12,250,000		12,250,000	Construction of Road
22JC0014	Construction of Road, Barangay Paniran, Sibuco, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/21/21	11/08/21	01/04/22	01/13/22	GoP	12,500,000		12,500,000	Construction of Road
22JC0015	Construction of Road, Barangay Sto. Niño, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/16/21	11/03/21	01/04/22	01/13/22	GoP	10,100,000	-	10,100,000	Construction of Road
22JC0016	Construction of Road, Barangay Tapican, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/21/21	11/08/21	01/04/22	01/13/22	GoP	17,100,000	*	17,100,000	Construction of Road

Indicative Annual Procurement Plan FY 2022 for Civil Works - DPWH - 2nd District Engineering Office, Labason, Zamboanga del Norte

	Indicative Annual Procurement Procurement Procurement Program/Project	PMO/	Is this an	Mode of		ule for Each P			Source		timated Budget		Remarks
Code (PAP)/ Project ID	Procurement Programm toject	End-User	Early Procurem ent Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
22JC0017	Construction of Road, Sitio Pios, Barangay Mangop, Leon B. Postigo, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/16/21	11/03/21	01/04/22	01/13/22	GoP	10,000,000	a	10,000,000	Construction of Road
22JC0018	Rehabilitation/reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Slocon - Sirawai-Sibuco-Limpapa Rd - (S01165MN) Chainage 1584 - Chainage 1715, ZN.	Construction Section	Yes	Competitive Bidding	10/23/21	11 11/10/21 01/04/22 01/13/22 GoP 33,956,000		en.	33,956,000	Rehabilitation/reconstruction of Roads			
22JC0019	Rehabilitation/reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Slocon - Sirawai-Sibuco-Limpapa Rd - (S01165MN) Chainage 2159 - Chainage 2309, ZN.	Construction Section	Yes	Competitive Bidding	10/23/21	11/10/21	01/04/22	01/13/22	GoP	40,000,000		40,000,000	Rehabilitation/reconstruction of Roads
22JC0020	Paving of Unpaved Roads - Secondary Roads, Liloy - Siocon Rd - K2037 + 000 - K2037 + 494, ZN.	Construction Section	Yes	Competitive Bidding	10/23/21	11/10/21	01/04/22	01/13/22	GoP	25,000,000	•	25,000,000	Paving of Unpaved Roads
22JC0021	Construction of New Bridges, Lingayon Br. Along Zamboanga West Coastal Rd (Limpapa - Sibuco Sect), ZN.	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	60,000,000		60,000,000	Construction of New Bridge
22JC0022	Construction of New Bridges, Sibungon Br. Along Zamboanga West Coastal Rd (Sibuco - Sirawai Sect), ZN.	Construction Section	Yes	Competitive Bidding	10/23/21	11/10/21	01/04/22	01/13/22	GoP	27,790,000	•	27,790,000	Construction of New Bridge
22JC0023	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) NRJ (Liloy - Ipil Road) Poblacion Tampilisan leading to Situbo falls, Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/23/21	11/10/21	01/04/22	01/13/22	GoP	10,000,000	(1)	10,000,000	Construction/Improvement of Access Roads
22JC0024	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT) New Barili and Junction Sto. Nino, connecting New Barili and Junction Sto. Nino and National Highway Road leading to Standard Rubber Processing Inc. (STANDECO) in support to Rubber and Coconut Industries, Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/23/21	11/10/21	01/04/22	01/13/22	GoP	15,200,000	×	15,200,000	Construction/Improvement of Access Roads
22JC0025	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL - IT) San Roque - Overview Road in support to rubber and coconut industries, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/23/21	11/10/21	01/04/22	01/13/22	GoP	15,000,000		15,000,000	Construction/Improvement of Access Roads
22JC0026	Improvement of Balakan - Calucap Road in Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/23/21	11/10/21	01/04/22	01/13/22	GoP	7,000,000	-	7,000,000	Improvement of Road
22JC0027	Construction of Multi-Purpose Building in Barangay Poblacion East, Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,000,000	-	5,000,000	Construction of Multi-Purpose Building
22JC0028	Construction of Multi-Purpose Building, Banganon Elementary School, Barangay Banganon, Gutalac, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,850,000	٠	5,850,000	Construction of Multi-Purpose Building
22JC0029	Construction of Multi-Purpose Building, Barangay Banbanan, Tampilisan, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,700,000		5,700,000	Construction of Multi-Purpose Building
22JC0030	Construction of Multi-Purpose Building, Barangay Fatima, Salug, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,700,000	-	5,700,000	Construction of Multi-Purpose Building
22JC0031	Construction of Multi-Purpose Building, Barangay Guban, Sirawai, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	6,000,000	-	6,000,000	Construction of Multi-Purpose Building
22JC0032	Construction of Multi-Purpose Building, Barangay Immaculada, Labason, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,850,000	-	5,850,000	Construction of Multi-Purpose Building
22JC0033	Construction of Multi-Purpose Building, Barangay La Libertad, Liloy, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,700,000	-	5,700,000	Construction of Multi-Purpose Building
22JC0034	Construction of Multi-Purpose Building, Barangay Mauswagon, Godod, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,850,000	-	5,850,000	Construction of Multi-Purpose Building
22JC0035	Construction of Multi-Purpose Building, Barangay Tinaplan, Leon B. Postigo, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,850,000	-	5,850,000	Construction of Multi-Purpose Building

Indicative Annual Procurement Plan FY 2022 for Civil Works - DPWH - 2nd District Engineering Office, Labason, Zamboanga del Norte

	Procurement Program/Project	PMO/	Is this an	Mode of		ule for Each Pr			Source		timated Budget		Remarks
Code (PAP)/ Project ID		End-User	Early Procurem ent Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	7.4	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
22JC0036	Construction of Multi-Purpose Building, Barangay Tipan, Gutalac, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,850,000	-	5,850,000	Construction of Multi-Purpose Building
22JC0037	Construction of Multi-Purpose Building, New Calamba Central School, Barangay New Calamba, Kalawit, Zamboanga del Norte	Construction Section	Yes	Competitive Bidding	10/28/21	11/16/21	01/04/22	01/13/22	GoP	5,700,000	-	5,700,000	Construction of Multi-Purpose Building
22JC0038	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1946 + 877 - K1948 + 694, ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	72,750,000	-	72,750,000	Road Widening
22JC0039	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1948 + 738 - K1951 + 000, ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	66,350,000		66,350,000	Road Widening
22JC0040	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1932 + 648 - K1933 + 443, ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	23,064,000		23,064,000	Road Widening
22JC0041	Road Widening - Secondary Roads, Liloy - Siocon Rd - K 1968 + 456 - K1970+000, ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	57,200,000		57,200,000	Road Widening
22JC0042	Retrofitting/Strengthening of Permanent Bridges, Bacungan Br. (B00517MN) along Sindangan - Liloy Rd, ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	2,500,000		2,500,000	Concreting of Road
	Retrofitting/Strengthening of Permanent Bridges, Caracol Br. (B00527MN) Along Sindangan - Liloy Rd, ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	2,000,000		2,000,000	Retrofitting/Strengthening of Permanent Bridges
	Rehabilitation/Major Repair of Permanent Bridges, Osukan Br. (B01181MN) along Liloy - Siocon Rd, ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	2,000,000	7 7 8	2,000,000	Rehabilitation/Major Repair of Permanent Bridges
22JC0045	Widening of Permanent Bridges, Manil Br. (B00519MN) along Sindangan - Liloy Rd,	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	42,000,000		42,000,000	Widening of Permanent Bridge
22JC0046	Construction of Flood Control Structure along Kipit River, Zamboanga del Norte along Kipit Br. 2 Section (B01183MN)(Downstream - Left Side), ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	89,179,500) * .	89,179,500	Construction of Flood Control Structure
22JC0047	Construction of Flood Control Structure along Kipit River, Zamboanga del Norte along Kipit Br. 2 Section (B01183MN)(Upstream - Left Side), ZN.	Construction Section	Yes	Competitive Bidding	11/26/21	12/15/21	01/04/22	01/13/22	GoP	89,179,500 Approved:	-	89,179,500	Construction of Flood Control Structure

Prepared by:

GDOG

Head Procurement Unit 9/13/2021 Checked by:

Engineer III

BAC - Chairperson 9/13/2021 Approved:

Atty. ROMEO A. SALADAGA, CE

District Engineer

Indicative Annual Procurement Plan FY 2022 for Consultancy Services - DPWH - 2nd District Engineering Office, Labason, Zamboanga del Norte

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an	Mode of Procurement	Sched	ule for Each P	rocurement	Activity	Source of Funds	Estir	nated Budget	(PhP)	Remarks
(FAF)	Program/Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project)
	NONE	=											
			v.	Ž									

Prepared by:

ead, Procurement Unit

9/13/2021

Checked by:

BAC -Chairperson 9/13/2021

Approved:

Atty. ROM50 A. SALAGADA, CE District Enginer 9/13/2021

Department of Public Works and Highways (DPWH)

Name of Office: Zamboanga del Norte, 2nd District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

				Schedi	ule for Each Prod	urement Activ	ity		Es	stimated Budge	et	Remarks
Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(Brief Description of Program/Project)
	Common Computer Supplies	ZNII DEO										
	1st Quarter		Pubic Bidding	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	4,230,157.40		4,230,157.40	
	2nd Quarter		Pubic Bidding	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	1,275,320.20		1,275,320.20	
	3rd Quarter		Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	3,152,796.70		3,152,796.70	
	4th Quarter		Small Value Proccurement	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	653,201.90		653,201.90	
	IT Equipments	ZNII DEO										
	2nd Quarter		Pubic Bidding	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	1,160,000.00		1,160,000.00	
	3rd Quarter		Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	1,160,000.00		1,160,000.00	
	4th Quarter		Pubic Bidding	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	1,160,000.00		1,160,000.00	
	Common ICT Equipments	ZNII DEO										
	2nd Quarter		Small Value Proccurement	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	511,000.00		511,000.00	
	3rd Quarter		Small Value Proccurement	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	246,000.00	\vdash	246,000.00	
	4th Quarter		Small Value Proccurement	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	186,000.00		186,000.00	
	Annual rental of Office Equipment	ZNII DEO										
	1st Quarter		Pubic Bidding	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	1,524,034.56		1,524,034.56	
	2nd Quarter		Pubic Bidding	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	1,118,019.36	_	1,118,019.36	
	3rd Quarter		Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	1,118,019.36		1,118,019.36	
	4th Quarter		Pubic Bidding	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	1,049,084.32		1,049,084.32	
	Fuel Additives & Lubricants & Anti- Corrosives	ZNII DEO										
	1st Quarter		Small Value Procurement	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	265,445.44		265,445.44	
	2nd Quarter		Small Value Procurement	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	170,265.44	_	170,265.44	
	3rd Quarter		Small Value Procurement	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	245,085.44	-	245,085.44	
	4th Quarter		Small Value Procurement	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	155,155.44		155,155.44	

Fuel 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Maintenance & R Brush cutter & Cl 1st Quarter Maintenance & R Service Vehicles : Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 4th Quarter 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter										-
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Maintenance & R Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles a Equipments 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 3rd Quarter 4th Quarter										(2)
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Maintenance & R Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles a Equipments 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 3rd Quarter 4th Quarter	ZNILDI	EO								-
2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter Maintenance & R Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles and Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter	or .	Pubic Bidding	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	3,754,509.00	3,754,509.00	
3rd Quarter 4th Quarter 4th Quarter Maintenance & R Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles : Equipments 1st Quarter 2nd Quarter 4th Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/RC DE Survey 1st Quarter 2nd Quarter 4th Quarter 4th Quarter Labaratory Appar Equipment & Supplies a Company of the co		Pubic Bidding	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	1,954,259.00	1,954,259.00	
Maintenance & R Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles : Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 4th Quarter Labaratory Appar Equipment & Supplies a Company of the company		Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	3,371,759.00	3,371,759.00	
Maintenance & R Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles : Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 4th Quarter Labaratory Appar Equipment & Supplies a Company of the company		Pubic Bidding	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	1,690,009.00	1,690,009.00	
Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles a Equipments 1st Quarter 2nd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter Labaratory Appar Equipment & Supplies a Company of the company	CI .	Tuble Blading	00/2//2022							
Brush cutter & Cl 1st Quarter 3rd Quarter Maintenance & R Service Vehicles a Equipments 1st Quarter 2nd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter Labaratory Appar Equipment & Supplies a Company of the company	& Renair of									
Maintenance & R Service Vehicles a Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/RO DE Survey 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter	ZNILDI	EO								
Maintenance & R Service Vehicles a Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	er	Small Value Proccurement	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	113,231.00	113,231.00	
Service Vehicles a Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter Labaratory Appar Equipment & Sup	ier	Small Value Proccurement	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	111,601.00	111,601.00	
Service Vehicles a Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter Labaratory Appar Equipment & Sup										
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Labaratory Appar Equipment & Sup		ЕО								
2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Labaratory Appar Equipment & Sup	er	Pubic Bidding	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	3,311,493.00	3,311,493.00	
3rd Quarter 4th Quarter Survey Supplies a Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Labaratory Appar Equipment & Sup		Pubic Bidding	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	1,135,585.16	1,135,585.16	
4th Quarter Survey Supplies a Gadgets/RBIA/RG DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Labaratory Appar Equipment & Sup	-	Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	2,941,420.67	2,941,420.67	
Survey Supplies a Gadgets/RBIA/RG DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Labaratory Appar Equipment & Sup		Small Value Procurement	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	710,678.16	710,678.16	
Gadgets/RBIA/Ro DE Survey 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Labaratory Appar Equipment & Sur	er	Small value Procurement	00/27/2022	07/10/2022	0)/01/2022					
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Labaratory Appar Equipment & Sup		ЕО								
2nd Quarter 3rd Quarter 4th Quarter Labaratory Appar Equipment & Sup	er	Small Value Procurement	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	298,653.00	298,653.00	
3rd Quarter 4th Quarter Labaratory Appar Equipment & Sup		Pubic Bidding	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	1,839,550.00	1,839,550.00	
4th Quarter Labaratory Appar Equipment & Sup	_	Small Value Procurement	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	273,923.00	273,923.00	
Labaratory Appar Equipment & Sup		Small Value Procurement	06/27/2022	07/18/2022	09/01/2022	09/28/2022	GoP	204,925.00	204,925.00	
Equipment & Sup	CI .	Jihan value i rocurement	00.2772022							
THE RESERVE TO A PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		ЕО								
THE RESERVE TO A PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	er	Pubic Bidding	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	1,165,500.00	1,165,500.00	
31d Quarter	_	Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	1,165,500.00	1,165,500.00	
	CI	7 1000 50000								
Traffic Engineerin		ЕО								
1st Quarter	eering & ZNII DI	Pubic Bidding	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	10,689,460.00	10,689,460.00	
2nd Quarter	ZNII DI		01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	10,541,380.00	10,541,380.00	
	ZNII DI	Pubic Ridding		TO MAKE TO JUST THE SECOND SEC		-		The second name of the second na	10,560,430.00	
3rd Quarter 4th Quarter	ZNII Di	Pubic Bidding Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	10,560,430.00	10,360,430.00	

Unforssen Expediture / Others	ZNII DEO								
1st Quarter		Pubic Bidding	11/17/2021	12/08/2021	01/18/2022	01/25/2022	GoP	1,576,976.93	1,576,976.93
2nd Quarter		Pubic Bidding	01/18/2022	02/09/2022	03/23/2022	03/30/2022	GoP	1,550,000.00	1,550,000.00
3rd Quarter	1	Pubic Bidding	03/23/2022	04/13/2022	05/30/2022	06/06/2022	GoP	1,550,000.00	1,550,000.00
4th Quarter		Pubic Bidding	06/27/2022			09/28/2022	GoP	1,550,000.00	1,550,000.00

Prepared by

REYNALEGE R. DALOGDOG

Date: 09/17/2021

Recommended by:

Chairperson, BA

Date: 09/17/2021

Approved by:

Atty. ROMEO A. SALADAGA, CE Disrict Engineer

Date: 09/17/2021

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.