



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 CENTRAL OFFICE
 Bonifacio Drive Port Area, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INVENTORY/COMMON OFFICE SUPPLIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	5,159,320.00	5,159,320.00		
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	2,619,423.00	2,619,423.00		
	2 nd Quarter				2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GOP	1,492,021.00	1,492,021.00		
	3 rd Quarter				3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GOP	1,043,156.00	1,043,156.00		
	4 th Quarter				4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	GOP	4,720.00	4,720.00		
	INVENTORY/COMMON OFFICE DEVICES	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	126,880.00	126,880.00		
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	36,230.00	36,230.00		
	2 nd Quarter				2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GOP	90,650.00	90,650.00		
	INVENTORY/COMMON COMPUTER SUPPLIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	2,323,850.00	2,323,850.00		
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	2,269,350.00	2,269,350.00		
	3 rd Quarter				3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GOP	54,500.00	54,500.00		
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	722,461.00	722,461.00		
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	214,351.00	214,351.00		
	2 nd Quarter				2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GOP	168,720.00	168,720.00		
	3 rd Quarter				3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GOP	169,695.00	169,695.00		
	4 th Quarter				4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	GOP	169,695.00	169,695.00		
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	46,963,104.00	46,963,104.00		
	1 st Quarter								GOP	11,740,776.00	11,740,776.00		
	2 nd Quarter								GOP	11,740,776.00	11,740,776.00		
	3 rd Quarter								GOP	11,740,776.00	11,740,776.00		
	4 th Quarter								GOP	11,740,776.00	11,740,776.00		
	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	2,414,383.00	2,414,383.00		
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	1,478,886.50	1,478,886.50		
	2 nd Quarter				2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GOP	584,626.50	584,626.50		
	3 rd Quarter				3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GOP	350,870.00	350,870.00		
SUB-TOTAL this Page									GOP	57,709,998.00	57,709,998.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INVENTORY/COMMON COMMUNICATION SUPPLIES & EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	GOP GOP	2,774,700.00 1,487,700.00 1,287,000.00	2,774,700.00 1,487,700.00 1,287,000.00		
	INVENTORY/COMMON JANITORIAL SUPPLIES 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	13,420.00 13,420.00	13,420.00 13,420.00		
	OFFICE FURNITURE & FIXTURES 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	1,279,312.00 1,279,312.00	1,279,312.00 1,279,312.00		
	OFFICE EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	222,645.00 222,645.00	222,645.00 222,645.00		
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	11,196,930.00 4,592,610.00 3,416,135.00 3,063,635.00 124,550.00	11,196,930.00 4,592,610.00 3,416,135.00 3,063,635.00 124,550.00		
	APPLIANCES 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	1,442,000.00 1,442,000.00	1,442,000.00 1,442,000.00		
	IT EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP GOP	30,185,500.00 24,988,500.00 5,197,000.00	30,185,500.00 24,988,500.00 5,197,000.00		For consolidation (See page 8)
	IT SOFTWARE, PERIPHERALS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ DIRECT CONTRACTING	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	GOP GOP GOP	76,142,501.29 8,185,170.70 53,019,829.30 14,937,501.29	76,142,501.29 8,185,170.70 53,019,829.30 14,937,501.29		
SUB-TOTAL this Page									GOP	123,257,008.29	123,257,008.29		

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					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	FUEL 1 st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19- 10/25/19	11/13/19	1/10/20- 1/16/20	1/17/20- 1/23/20	GOP	21,792,000.00 21,792,000.00	21,792,000.00 21,792,000.00		For consolidation (See page 8)
	FUEL ADDITIVES, LUBRICANTS & ANTI- CORROSIVES 1 st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19- 10/25/19	11/13/19	1/10/20- 1/16/20	1/17/20- 1/23/20	GOP	2,296,009.00 2,296,009.00	2,296,009.00 2,296,009.00		
	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	10/18/19- 10/25/19	11/13/19	1/10/20- 1/16/20	1/17/20- 1/23/20	GOP GOP GOP GOP	14,756,040.00 13,491,165.00 601,275.00 415,625.00 247,975.00	14,756,040.00 13,491,165.00 601,275.00 415,625.00 247,975.00		
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	16,636,503.99 4,814,864.92 3,837,500.92 4,259,379.92 3,724,758.23	16,636,503.99 4,814,864.92 3,837,500.92 4,259,379.92 3,724,758.23		
	PRINTING SUPPLIES/SVCS. 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	GOP GOP GOP	4,818,200.00 3,263,250.00 352,900.00 1,202,050.00	4,818,200.00 3,263,250.00 352,900.00 1,202,050.00		
	CONSTRUCTION MATERIALS & SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	GOP GOP GOP	1,064,627.50 582,724.50 297,925.50 183,977.50	1,064,627.50 582,724.50 297,925.50 183,977.50		
	CONSTRUCTION EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	700,000.00 700,000.00	700,000.00 700,000.00		
	AUDIO-VISUAL EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	9,544,000.00 9,544,000.00	9,544,000.00 9,544,000.00		
SUB-TOTAL this Page									GOP	71,607,380.49	71,607,380.49		

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					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	GOP GOP	788,400.00 247,500.00 540,900.00	788,400.00 247,500.00 540,900.00		
	REPAIR & MAINTENANCE OF OFF./ICT/LAB. EQUIPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	13,694,711.00 4,749,307.00 3,289,716.00 3,231,972.00 2,423,716.00	13,694,711.00 4,749,307.00 3,289,716.00 3,231,972.00 2,423,716.00		
	AIRCONDITIONING SYSTEM 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	2,975,375.00 2,083,225.00 657,925.00 146,725.00 87,500.00	2,975,375.00 2,083,225.00 657,925.00 146,725.00 87,500.00		
	PHOTOGRAPHIC EQUIPMENT 1 st Quarter 2 nd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020	GOP GOP	220,000.00 55,000.00 165,000.00	220,000.00 55,000.00 165,000.00		
	MEALS & SNACKS 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP GOP GOP GOP	17,847,550.00 17,772,550.00 25,000.00 25,000.00 25,000.00	17,847,550.00 17,772,550.00 25,000.00 25,000.00 25,000.00		
	MAILING SUPPLIES 1 st Quarter 3 rd Quarter	DPWH CENTRAL OFFICE	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	GOP GOP	7,000,000.00 3,500,000.00 3,500,000.00	7,000,000.00 3,500,000.00 3,500,000.00		
	AGRICULTURAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	851,940.00 851,940.00	851,940.00 851,940.00		
	HEAVY EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	1,349,602,700.00 1,349,602,700.00	1,349,602,700.00 1,349,602,700.00		For consolidation (See page 9)
SUB-TOTAL this Page										1,392,980,676.00	1,392,980,676.00		

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					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR & MAINTENANCE OF OFFICE AREA 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	60,526,688.23 58,651,688.23 375,000.00 1,125,000.00 375,000.00	60,526,688.23 58,651,688.23 375,000.00 1,125,000.00 375,000.00		
	JANITORIAL SERVICES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP GOP GOP GOP	66,143,511.36 16,535,877.84 16,535,877.84 16,535,877.84 16,535,877.84	66,143,511.36 16,535,877.84 16,535,877.84 16,535,877.84 16,535,877.84		For consolidation (See page 9)
	ELEVATOR SERVICES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	467,067.48 116,766.87 116,766.87 116,766.87 116,766.87	467,067.48 116,766.87 116,766.87 116,766.87 116,766.87		
	SECURITY SERVICES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP GOP GOP GOP	63,513,646.08 15,878,411.52 15,878,411.52 15,878,411.52 15,878,411.52	63,513,646.08 15,878,411.52 15,878,411.52 15,878,411.52 15,878,411.52		For consolidation (See page 9)
	LABORATORY SUPPLIES, APPARATUS & EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	110,000.00 110,000.00	110,000.00 110,000.00		
	MAIL & CARGO TRANSPORT SERVICES 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	7,000,000.00 7,000,000.00	7,000,000.00 7,000,000.00		
	TERMITE/PEST CONTROL SERVICES 1 st Quarter	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	60,000.00 60,000.00	60,000.00 60,000.00		
	FLAGS 2 nd Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GOP	42,000.00 42,000.00	42,000.00 42,000.00		
SUB-TOTAL this Page									GOP	197,862,913.15	197,862,913.15		

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					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MEDICAL SUPPLIES & APPARATUS 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	20,600.00 20,600.00	20,600.00 20,600.00		
	CHEMICALS & CHEMICAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	1,406,000.00 1,406,000.00	1,406,000.00 1,406,000.00		
	TRAINING MATERIALS 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	66,200.00 66,200.00	66,200.00 66,200.00		
	TRAINING EXPENSES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	1,500,000.00 375,000.00 375,000.00 375,000.00 375,000.00	1,500,000.00 375,000.00 375,000.00 375,000.00 375,000.00		
	ARCHIVING SYSTEM 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	15,000,000.00 15,000,000.00	15,000,000.00 15,000,000.00		
	ADVERTISING SERVICES 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	SMALL VALUE PROCUREMENT	2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP	2,250,000.00 750,000.00 750,000.00 750,000.00	2,250,000.00 750,000.00 750,000.00 750,000.00		
	SAFETY & OCCUPATIONAL PRODUCTS 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	3,691,610.00 3,691,610.00	3,691,610.00 3,691,610.00		
	CONTRACT RENEWAL OF TRUNKLINE 1 st Quarter	DPWH CENTRAL OFFICE	NO	DIRECT CONTRACTING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	2,310,000.00 2,310,000.00	2,310,000.00 2,310,000.00		
	SECURITY EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	7,653,223.00 7,653,223.00	7,653,223.00 7,653,223.00		
	ENGINEERING ARCHITECTURAL DESIGN SOFTWARE 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	16,560,000.00 16,560,000.00	16,560,000.00 16,560,000.00		
SUB-TOTAL this Page									GOP	50,457,633.00	50,457,633.00		

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					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	NATIONAL HYDROLOGIC DATA COLLECTION PROGRAM 1 st Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	7,502,000.00	7,502,000.00		
	ENGINEERING SURVEY & GEOLOGICAL INVESTIGATION EQUIPMENT 1 st Quarter	DPWH CENTRAL OFFICE	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	333,760,000.00	333,760,000.00		
	MISC./ UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH CENTRAL OFFICE	NO	PUBLIC BIDDING/ SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	30,800,000.00 6,525,000.00 10,325,000.00 8,325,000.00 5,625,000.00	30,800,000.00 6,525,000.00 10,325,000.00 8,325,000.00 5,625,000.00		
	GENERAL MERCHANDISE 1 st Quarter	DPWH CENTRAL OFFICE	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	16,800.00 16,800.00	16,800.00 16,800.00		
	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	GOP GOP	1,965,911.00 1,171,626.00 794,285.00		1,965,911.00 1,171,626.00 794,285.00	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	GOP GOP	503,100.00 265,300.00 237,800.00		503,100.00 265,300.00 237,800.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	SHOPPING/ DIRECT CONTRACTING	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	GOP GOP	1,899,208.00 938,804.00 960,404.00		1,899,208.00 938,804.00 960,404.00	
	INVENTORY/COMMON OFFICE DEVICES 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	508,000.00 508,000.00		508,000.00 508,000.00	
SUB-TOTAL this Page									GOP	376,955,019.00	372,078,800.00	4,876,219.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	PRINTING SUPPLIES/ SRVS. 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	GOP GOP	598,750.00 304,750.00 294,000.00		598,750.00 304,750.00 294,000.00	
	IT EQUIPMENT 1 st Quarter	DPWH-UPMO	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	5,005,000.00 5,005,000.00		5,005,000.00 5,005,000.00	For consolidation (See page 2)
	APPLIANCES 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	232,000.00 232,000.00		232,000.00 232,000.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH-UPMO	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP GOP GOP GOP	20,152,000.00 5,038,000.00 5,038,000.00 5,038,000.00 5,038,000.00		20,152,000.00 5,038,000.00 5,038,000.00 5,038,000.00 5,038,000.00	For consolidation (See page 1)
	FIRE FIGHTING EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	330,000.00 330,000.00		330,000.00 330,000.00	
	FUEL 1 st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	8,507,400.00 8,507,400.00		8,507,400.00 8,507,400.00	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1 st Quarter 3 rd Quarter	DPWH-UPMO	NO	SMALL VALUE PROCUREMENT	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 3 rd Qtr. 2020	GOP GOP	186,450.00 102,350.00 84,100.00		186,450.00 102,350.00 84,100.00	
	VEHICLE PARTS & ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020	GOP GOP GOP	2,948,000.00 2,360,000.00 50,000.00 538,000.00		2,948,000.00 2,360,000.00 50,000.00 538,000.00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	8,100,000.00 2,300,000.00 1,950,000.00 2,050,000.00 1,800,000.00		8,100,000.00 2,300,000.00 1,950,000.00 2,050,000.00 1,800,000.00	
SUB-TOTAL this Page									GOP	46,059,600.00		46,059,600.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						2,497,500.00		2,497,500.00	
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	1,110,000.00		1,110,000.00	
	2 nd Quarter				2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GOP	472,500.00		472,500.00	
	3 rd Quarter				3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GOP	472,500.00		472,500.00	
	4 th Quarter				4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	GOP	442,500.00		442,500.00	
	OFFICE EQUIPMENT	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	5,000.00		5,000.00	
	1 st Quarter									5,000.00		5,000.00	
	AUDIO-VISUAL EQUIPMENT	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	230,000.00		230,000.00	
	1 st Quarter									230,000.00		230,000.00	
	SECURITY SERVICES	DPWH-UPMO	YES	PUBLIC BIDDING						9,574,372.32		9,574,372.32	For consolidation (See page 5)
	1 st Quarter				10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	2,393,593.08		2,393,593.08	
	2 nd Quarter								GOP	2,393,593.08		2,393,593.08	
	3 rd Quarter								GOP	2,393,593.08		2,393,593.08	
	4 th Quarter								GOP	2,393,593.08		2,393,593.08	
	JANITORIAL SERVICES	DPWH-UPMO	YES	PUBLIC BIDDING						18,188,609.76		18,188,609.76	For consolidation (See page 5)
	1 st Quarter				10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	4,547,152.44		4,547,152.44	
	2 nd Quarter								GOP	4,547,152.44		4,547,152.44	
	3 rd Quarter								GOP	4,547,152.44		4,547,152.44	
	4 th Quarter								GOP	4,547,152.44		4,547,152.44	
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH-UPMO	NO	SHOPPING						443,500.00		443,500.00	
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	297,750.00		297,750.00	
	3 rd Quarter				3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GOP	145,750.00		145,750.00	
	HEAVY EQUIPMENT	DPWH-UPMO	YES	PUBLIC BIDDING	10/18/19-10/25/19	11/13/19	1/10/20-1/16/20	1/17/20-1/23/20	GOP	147,410,000.00		147,410,000.00	For consolidation (See page 4)
	1 st Quarter									147,410,000.00		147,410,000.00	
	REPAIR & MAINTENANCE OF HEAVY EQUIPMENT	DPWH-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						3,300,000.00		3,300,000.00	
	1 st Quarter				1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	2,200,000.00		2,200,000.00	
	2 nd Quarter				2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GOP	300,000.00		300,000.00	
	3 rd Quarter				3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GOP	500,000.00		500,000.00	
	4 th Quarter				4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	GOP	300,000.00		300,000.00	
SUB-TOTAL this Page									GOP	181,648,982.08		181,648,982.08	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR & MAINTENANCE OF OFFICE AREA 1 st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	20,000,000.00 20,000,000.00		20,000,000.00 20,000,000.00	
	OFFICE FURNITURE 1 st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING/ SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	615,000.00 615,000.00		615,000.00 615,000.00	
	COMMUNICATION EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	118,000.00 118,000.00		118,000.00 118,000.00	
	EMERGENCY KITS 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	80,000.00 80,000.00		80,000.00 80,000.00	
	AIRCONDITIONING EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	PUBLIC BIDDING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	1,140,000.00 1,140,000.00		1,140,000.00 1,140,000.00	
	PHOTOGRAPHIC EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	1,020,000.00 1,020,000.00		1,020,000.00 1,020,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1 st Quarter	DPWH-UPMO	NO	SHOPPING	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GOP	600,000.00 600,000.00		600,000.00 600,000.00	
	UNFORSEEN EXPENDITURE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	DPWH-UPMO	NO	SHOPPING/ SMALL VALUE PROCUREMENT	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	1 st Qtr. 2020 2 nd Qtr. 2020 3 rd Qtr. 2020 4 th Qtr. 2020	GOP GOP GOP GOP	1,600,000.00 407,500.00 397,500.00 397,500.00		1,600,000.00 407,500.00 397,500.00 397,500.00	
SUB-TOTAL this Page									GOP	25,173,000.00		25,173,000.00	
SUB-TOTAL (Page 1)									GOP	57,709,998.00	57,709,998.00		
SUB-TOTAL (Page 2)									GOP	123,257,008.29	123,257,008.29		
SUB-TOTAL (Page 3)									GOP	71,607,380.49	71,607,380.49		
SUB-TOTAL (Page 4)									GOP	1,392,980,676.00	1,392,980,676.00		
SUB-TOTAL (Page 5)									GOP	197,862,913.15	197,862,913.15		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SUB-TOTAL (Page 6)									GOP	50,457,633.00	50,457,633.00		
SUB-TOTAL (Page 7)									GOP	376,955,019.00	372,078,800.00	4,876,219.00	
SUB-TOTAL (Page 8)									GOP	46,059,600.00		46,059,600.00	
SUB-TOTAL (Page 9)									GOP	181,648,982.08		181,648,982.08	
GRAND TOTAL									GOP	2,523,712,210.01	2,265,954,408.93	257,757,801.08	
TOTAL ESTIMATED BUDGET FOR EARLY PROCUREMENT GOODS & SERVICES PROJECTS:									GOP	2,147,190,042.52	1,946,860,060.44	200,329,982.08	



Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS PROJECTS													
	Construction of Coastal Dike in Brgy. Songcalan, Batan, Aklan	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 11-17, 2020	11-Feb-20	02-Mar-20	21-Mar-20	GoP	₱110,000,000.00	0	₱110,000,000.00	Construction of Flood Control Structures
	Aklan River Flood Control Projects, Lezo, Aklan	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 11-17, 2020	11-Feb-20	02-Mar-20	21-Mar-20	GoP	₱100,000,000.00	0	₱100,000,000.00	Construction of Flood Control Structures
	Aklan River, Flood Control Projects, Numancia, Aklan	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 11-17, 2020	11-Feb-20	02-Mar-20	21-Mar-20	GoP	₱100,000,000.00	0	₱100,000,000.00	Construction of Flood Control Structures
	Rehabilitation of Seawall along Manila Bay (Parañaque Section), Phase 1, Parañaque	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 18-24, 2020	18-Feb-20	09-Mar-20	28-Mar-20	GoP	₱100,000,000.00	0	₱100,000,000.00	Rehabilation of Seawall
	Rehabilitaion of Seawall along Manila Bay (Parañaque Section), Phase II, Parañaque	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 18-24, 2020	18-Feb-20	09-Mar-20	28-Mar-20	GoP	₱96,047,000.00	0	₱96,047,000.00	Rehabilation of Seawall
	Construction of Dalig Pumping Station Phase 1, Brgy. Pulang Lupa Uno, Las Piñas	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 18-24, 2020	18-Feb-20	09-Mar-20	28-Mar-20	GoP	₱50,000,000.00	0	₱50,000,000.00	Construction of Pumping Station

Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Flood Gate at Ilog Balot Creek, Brgy. Manuyo Uno, Las Piñas	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 18-24, 2020	18-Feb-20	09-Mar-20	28-Mar-20	GoP	₱30,000,000.00	0	₱30,000,000.00	Construction of Pumping Station
	Construction of Flood Control Structures along Bayanan River, Brgy. Alabang, Muntinlupa City, Sta. 0+000 to Sta. 0+520	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 26, 2020 - Feb. 1, 2020	26-Feb-20	12-Mar-20	31-Mar-20	GoP	₱114,014,000.00	0	₱114,014,000.00	Construction of Flood Control Structures
	Construction of Revetment along Kaybuboy Creek Tributary Sta. 1+400 to Sta. 1+700, Las Piñas City	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 27, 2020 - Feb. 2, 2020	27-Feb-20	13-Mar-20	01-Apr-20	GoP	₱80,000,000.00	0	₱80,000,000.00	Construction of Revetment
	Raising of Spillway Bridge (Box Culvert) at Longos Pumping Station and Rehabilitation of Box Culvert at P. Aquino Ave., Brgy. Longos, Malabon City	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 25-31, 2020	25-Feb-20	16-Mar-20	04-Apr-20	GoP	₱90,000,000.00	0	₱90,000,000.00	Construction of Flood Control Structures
	Revetment Works along Laguna Lake Shore, Brgy. Buli to Brgy. Cupang, Muntinlupa City	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 25-31, 2020	25-Feb-20	16-Mar-20	04-Apr-20	GoP	₱100,000,000.00	0	₱100,000,000.00	Revetment Works

Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Flood Control Structures along Laguna de Bay, Sta. 0+000 to Sta. 0+400-A and Sta. 0+000-B to Sta. 0+400-B, Tunasan and Brgy. Poblacion, Muntinlupa City	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 25-31, 2020	25-Feb-20	16-Mar-20	04-Apr-20	GoP	₱150,000,000.00	0	₱150,000,000.00	Construction of Flood Control Structures
	Construction of Flood Control Structures along Laguna de Bay, Sta. 0+000 to Sta. 0+400-A and Sta. 0+000-B to Sta. 0+400-B, Alabang and Brgy. Cupang, Muntinlupa	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Jan. 25-31, 2020	25-Feb-20	16-Mar-20	04-Apr-20	GoP	₱150,000,000.00	0	₱150,000,000.00	Construction of Flood Control Structures
	Closing of Gaps along Malabon-Tullahan River: C4 Road, Longos PS to Malabon Bridge, Tonsuya-Malabon Bridge, Niugan, Lambingan Bridge, Remigio (Maysilo), Muzon, Ibaba, San Agustin, Tanong	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 1-7, 2020	03-Mar-20	23-Mar-20	11-Apr-20	GoP	₱82,742,000.00	0	₱82,742,000.00	Closing of Gaps
	Closing of Gaps along Malabon-Tullahan River: Acacia PS to PNR, PNR to Mc Arthur Bridge, McArthur Bridge to Bailey Bridge, Bailey Bridge to Malabon Boundary	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 1-7, 2020	03-Mar-20	23-Mar-20	11-Apr-20	GoP	₱80,000,000.00	0	₱80,000,000.00	Closing of Gaps
	Closing of Gaps along Malabon-Navotas River, Malabon City	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 1-7, 2020	03-Mar-20	23-Mar-20	11-Apr-20	GoP	₱80,000,000.00	0	₱80,000,000.00	Closing of Gaps

Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pulangi Bank Protection, Right Bank of Tunggol Floodway, Package B-Phase 4	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 8-14, 2020	10-Mar-20	30-Mar-20	18-Apr-20	GoP	₱50,000,000.00	0	₱50,000,000.00	Construction of Flood Control Structures
	Pulangi Bank Protection, Right Bank of Tunggol Floodway, Package A-Phase 2	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 8-14, 2020	09-Mar-20	29-Mar-20	17-Apr-20	GoP	₱50,000,000.00	0	₱50,000,000.00	Construction of Flood Control Structures
	Valenzuela-Obando-Meycauayan-Construction of Flood Control Wall along Meycauayan River, Brgy. Liputan	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 8-14, 2020	09-Mar-20	29-Mar-20	17-Apr-20	GoP	₱85,000,000.00	0	₱85,000,000.00	Construction of Flood Control Structures
	Valenzuela-Obando-Meycauayan-Construction of Flood Control Wall along Meycauayan River, Brgy. Nagbalon	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 8-14, 2020	09-Mar-20	29-Mar-20	17-Apr-20	GoP	₱80,000,000.00	0	₱80,000,000.00	Construction of Flood Control Structures
	Valenzuela-Obando-Meycauayan-Construction of Flood Control Wall along Meycauayan River, Brgy. Saluysoy	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 8-14, 2020	09-Mar-20	29-Mar-20	17-Apr-20	GoP	₱85,000,000.00	0	₱85,000,000.00	Construction of Flood Control Structures

Indicative Annual Procurement Plan for FY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Flood Control Dike and Flood Wall with Steel Sheet Piles Upstream along Mohon, Sta. Cruz Section	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 8-14, 2020	09-Mar-20	29-Mar-20	17-Apr-20	GoP	₱80,000,000.00	0	₱80,000,000.00	Construction of Flood Control Structures
	Ala River Road Dike, Phase 2- Package A	Flood Control Management Cluster - UPMO	NO	Competitive Bidding	Feb. 8-14, 2020	09-Mar-20	29-Mar-20	17-Apr-20	GoP	₱100,000,000.00	0	₱100,000,000.00	Construction of Flood Control Structures
	Davao City Bypass Construction Project, North Section, Contract Package II-1 (Sta. 29+600 to Sta. 32+240)	Roads Management Cluster I (Bilateral) - UPMO	NO	Competitive Bidding	Nov. 22-29, 2019	14-Jan-20	05-Feb-20	24-Feb-20	GoP	₱3,332,785,085.39	0	₱3,332,785,085.39	The Davao City Construction Project: Contract Package II-1 involve the construction of new bypass Road (TL=2.65 Km, 4 Lanes), which include 1.49 km. Roadway, 7 Bridges (TL=1.150 Km), 4RCP
	Br. 1, Nalil-Sikikat Bridge, Length = 409.80 L.M.	Roads Management Cluster II (Multilateral) - UPMO	NO	Others - Foreign-funded procurement	Mar. 17-23, 2020	11-May-20	27-Jul-20	04-Sep-20	Others	₱620,800,000.00	0	₱620,800,000.00	ADB Procurement Guidelines; Source of Fund: ADB Loan and GOP 2020
	Br 2, Tongsinah-Paniongan Bridge, Length = 322.80 L.M	Roads Management Cluster II (Multilateral) - UPMO	NO	Others - Foreign-funded procurement	Mar. 17-23, 2020	11-May-20	27-Jul-20	04-Sep-20	Others	₱630,800,000.00	0	₱630,800,000.00	ADB Procurement Guidelines; Source of Fund: ADB Loan and GOP 2020

Indicative Annual Procurement Plan for FY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Br 3, Malassa-Lupa Pula Bridge, Length = 314.80 L.M.	Roads Management Cluster II (Multilateral) - UPMO	NO	Others - Foreign-funded procurement	Mar. 17-23, 2020	11-May-20	27-Jul-20	04-Sep-20	Others	₱550,800,000.00	0	₱550,800,000.00	ADB Procurement Guidelines; Source of Fund: ADB Loan and GOP 2020
	Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P260	Bridges Management Cluster - UPMO	YES	Others - Foreign-funded procurement	Oct. 11-17, 2019	03-Dec-19	04-Mar-20	16-Mar-20	Foreign	₱5,390,310,000.00	0	₱5,390,310,000.00	JICA Procurement Guidelines; JICA Loan No. PH-P260/PH-P272 & GOP
	Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, Contract Package 1 - North & South Harbor Bridge	Bridges Management Cluster - UPMO	NO	Others - Foreign-funded procurement	N/A	10-Dec-19	09-Jan-20	February 12, 2020	Foreign	-	0	-	China Procurement Guidelines; Letter from the Department of Finance dated June 29, 2017 regarding the Clarificatory Letter on the Procedures and Arrangements of the Utilization of Concessionary Letters by the Government of the People's Republic of China was the basis for the effectivity of the loan agreement for the project.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contract Package 3A: Bridge Construction Replacement Program (BCRP) I	Bridges Management Cluster - UPMO	NO	Others - Foreign-funded procurement	Nov. 29, 2019 - Dec. 5, 2019	07-Jan-20	31-Jan-20	22-Feb-20	Foreign	₱159,225,000.00	0	₱159,225,000.00	Construction/Replacement of Marat and Soot Bridges
	Retrofitting/Restoration of Presidential Management Staff (PMS) Building, Phase III (Completion)	Bureau of Construction	YES	NP-53.4 Adjacent or Contiguous	N/A	N/A	17-Jan-20	29-Jan-20	GoP	₱134,782,000.00	0	₱134,782,000.00	---
Total Estimated Budget for Civil Works Projects:										₱12,862,305,085.39			
Total Estimated Budget for Early Procurement Civil Works Projects:										₱5,525,092,000.00			

CONSULTING SERVICES PROJECTS

	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Labo River (Regions IV-A and V)	Flood Control Management Cluster - UPMO	YES	Competitive Bidding	Nov. 6-13, 2019	13-Dec-19	09-Jan-20	16-Jan-20	GoP	₱50,000,000.00	0	₱50,000,000.00	---
	Consulting Services for the Drainage System Master Plan and Feasibility Study for Bacoor City, Cavite	Flood Control Management Cluster - UPMO	YES	Competitive Bidding	Nov. 6-13, 2019	13-Dec-19	09-Jan-20	16-Jan-20	GoP	₱25,000,000.00	0	₱25,000,000.00	---

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Little Lun River (Regions XI and XII)	Flood Control Management Cluster - UPMO	YES	Competitive Bidding	Nov. 6-13, 2019	13-Dec-19	09-Jan-20	16-Jan-20	GoP	₱25,000,000.00	0	₱25,000,000.00	---
	Consulting Services for the Detailed Engineering Design of Flood Control and River Improvement of Mapangi River (Region IX & X)	Flood Control Management Cluster - UPMO	YES	Competitive Bidding	Nov. 6-13, 2019	13-Dec-19	09-Jan-20	16-Jan-20	GoP	₱65,000,000.00	0	₱65,000,000.00	---
	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Pula River and Bongabong River (Region IV-B)	Flood Control Management Cluster - UPMO	YES	Competitive Bidding	Nov. 6-13, 2019	13-Dec-19	09-Jan-20	16-Jan-20	GoP	₱50,000,000.00	0	₱50,000,000.00	---
	Consulting Services for the Detailed Engineering Design of the Proposed Retarding Basin in Tigum-Aganan River in Iloilo	Flood Control Management Cluster - UPMO	YES	Competitive Bidding	Nov. 6-13, 2019	13-Dec-19	09-Jan-20	16-Jan-20	GoP	₱42,000,000.00	0	₱42,000,000.00	---
	Construction Supervision of Davao City Bypass Construction Project, Package II	Roads Management Cluster I (Bilateral) - UPMO	NO	Competitive Bidding	Dec. 2-8, 2019	11-Feb-20	10-Mar-20	15-Mar-20	GoP	₱227,770,000.00	0	₱227,770,000.00	Construction of new 4-lane roads and bridges: -Riad - 13.6 km. -Bridge - 2.1km.
	Consulting Services for the Construction Supervision of the Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, Contract Package 1 - North and South Harbor Bridge	Bridges Management Cluster - UPMO	NO	Competitive Bidding	Nov. 22-29, 2019	14-Jan-20	28-Feb-20	06-Mar-20	GoP	₱230,720,000.00	0	₱230,720,000.00	---

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	Bridges Management Cluster - UPMO	NO	Others - Foreign-funded procurement	Oct. 16-23, 2019	07-Jan-20	26-Feb-20	09-Mar-20	Foreign	₱373,012,875.20	0	₱373,012,875.20	JICA Loan No. PH-P260/PH-P272 & GOP
	Consulting Services for the Various DPWH Proposed Projects (Detailed Engineering Design and/or Special Studies) CY 2020	Bureau of Design	NO	Competitive Bidding	Oct. 24-31, 2019	17-Dec-19	06-Feb-20	02-Mar-20	GoP	₱150,000,000.00	0	₱150,000,000.00	---
	Consulting Services for the Structural Assessment and Detailed Engineering Design for the Retrofitting of Government Buildings in Preparation for "The Big One" (Phase III) - Contract Packages 1 to 8	Bureau of Design	NO	Competitive Bidding	Oct. 24-31, 2019	17-Dec-19	06-Feb-20	02-Mar-20	GoP	₱250,000,000.00	0	₱250,000,000.00	Shall cover the preparation of As-Built Drawings, conduct of field investigations, building and materials survey, structural analysis and recommendation, detailed retrofitting plan, technical documentation, and submission of reports as specified in this TOR including the staffing requirement, duration of services and required deliverables during the contract implementation.
	Capacity Enhancement Program for Traffic Engineering Institutionalization Program	Bureau of Quality and Safety	NO	Competitive Bidding	Nov. 14-20, 2020	14-Dec-20	20-Dec-20	27-Dec-20	GoP	₱75,000,000.00	0	₱75,000,000.00	---

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Visayas-Mindanao Area	Bureau of Quality and Safety	YES	Competitive Bidding	Oct. 9-11, 2019	05-Nov-19	03-Jan-20	13-Jan-20	GoP	₱129,205,870.00	0	₱129,205,870.00	2020-2022 - MYCA
	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Luzon Area	Bureau of Quality and Safety	YES	Competitive Bidding	Oct. 9-11, 2019	05-Nov-19	03-Jan-20	13-Jan-20	GoP	₱125,618,890.00	0	₱125,618,890.00	2020-2022 - MYCA
	Updating of the Social and Environmental Management System (SEMS) -Manual of Operation	Environmental Social Safeguards Division - Planning Service	YES	Competitive Bidding	Nov. 26, 2019 - Dec. 2, 2019	27-Dec-19	15-Jan-20	25-Jan-20	GoP	₱5,000,000.00	0	₱5,000,000.00	---
	Consulting Services for the Preparation of Feasibility Studies of National Septage and Sewerage Management Program (2020)	Environmental Social Safeguards Division - Planning Service	NO	Competitive Bidding	Oct. 25-31, 2019	25-Nov-19	15-Jan-20	25-Jan-20	GoP	₱14,000,000.00	0	₱14,000,000.00	---
	Consultancy Services for the Formulation of GAD Agenda, Strategic Framework and Plan, and Enhancement of DPWH GAD Toolkit	Environmental Social Safeguards Division - Planning Service	YES	Competitive Bidding	Oct. 22-28, 2019	22-Nov-19	13-Jan-20	23-Jan-20	GoP	₱3,000,000.00	0	₱3,000,000.00	---


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services for the National Road Roughness Index Program IV	Statistics Division - Planning Service	NO	Competitive Bidding	Dec. 5-11, 2019	Janaury 16, 2020	12-Feb-20	20-Feb-20	GoP	₱46,200,000.00	0	₱46,200,000.00	---
Total Estimated Budget:										₱1,886,527,635.20			
Total Estimated Budget for Early Procurement Consulting Services Projects:										₱519,824,760.00			
Overall Estimated Budget:										₱17,272,544,930.60			
Overall Estimated Budget for Early Procurement Projects:										₱8,192,106,802.52			

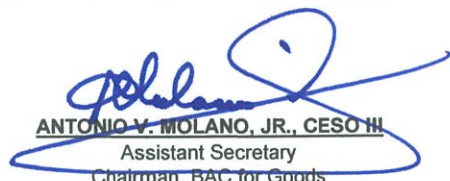
SUBMITTED BY:


MA VICTORIA S. GREGORIO
 OIC-Director, Procurement Service

RECOMMENDING APPROVAL:


ROBERTO R. BERNARDO
 Undersecretary
 Chairperson, BAC for Civil Works


MAXIMO L. CARVAJAL
 Assistant Secretary
 Chairperson, BAC for Consulting Services


ANTONIO V. MOLANO, JR., CESO III
 Assistant Secretary
 Chairman, BAC for Goods

APPROVED BY:



MARK A. VILLAR
 Secretary


ROBERTO R. BERNARDO
 Undersecretary
 OFFICER - IN - CHARGE