

# DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI Tagum City

### Indicative Annual Procurement Plan (APP) for FY 2022

Consolidated - Goods & Related Services -FY 2022

	<u> </u>			Consolidated - Goods & Related	Services -F t	2022							
			Is this an Early		TENTA	TIVE PROCUR	REMENT SCH	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement of goods and services is conducted			nducted on a					
			quarterly basis"										
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	DPWH Davao	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,225.75		2,225.75	
	2nd Quarter	del Norte District	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,309.50		2,309.50	
	3rd Quarter	Engineering	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,171.15		2,171.15	
	4th Quarter	Office	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,909.85		1,909.85	
										8,616.25	•	8,616.25	
01101101	COMMON OFFICE SUPPLIES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	270,986.45		270,986.45	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	192,493.86		192,493.86	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	237,937.36		237,937.36	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	175,986.66		175,986.66	
										877,404.33		877,404.33	
01101101	COMMON OFFICE DEVICES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	23,775.84		23,775.84	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	12,032.84		12,032.84	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	11,863.71		11,863.71	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,780.32		5,780.32	
										53,452.71	-	53,452.71	
01101101	COMMON JANITORIAL SUPPLIES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	75,091.11		75,091.11	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	60,829.12		60,829.12	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	60,685.93		60,685.93	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	45,207.37		45,207.37	
										241,813.53	-	241,813.53	
01101101	COMMON OFFICE EQUIPMENT												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,072,947.96		1,072,947.96	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	30,815.84		30,815.84	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	34,052.36		34,052.36	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	28,367.04		28,367.04	
										1,166,183.20	•	1,166,183.20	
				Sub-total Page 1 >>	·					2,347,470.02		2,347,470.02	1



# DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Tagum City

			Is this an Early		TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremer	nt of goods and	services is con	ducted on a					
						quarterly	basis"						
01101101	COMMON COMPUTER SUPPLIES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	111,604.41		111,604.41	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	96,261.77		96,261.77	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	50,276.03		50,276.03	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	193,134.47		193,134.47	
										451,276.68		451,276.68	
01101101	HANDBOOK ON PROCUREMENT									•		·	
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
										-	-	-	
01101101	CONSUMABLES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	215,286.24		215,286.24	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	182,593.84		182,593.84	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	263,763.76		263,763.76	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	227,894.16		227,894.16	
										889,538.00	-	889,538.00	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PUR	CHASED FROM C	THER SOURC	ES									
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter	DPWH Davao	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	405,000.00		405,000.00	
	2nd Quarter	del Norte District	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	
	3rd Quarter	Engineering	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	305,001.00		305,001.00	
	4th Quarter	Office	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
										720,001.00	-	720,001.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	544,735.00		544,735.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	446,000.00		446,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	520,000.00		520,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	442,000.00		442,000.00	
										1,952,735.00	-	1,952,735.00	
				Sub-total Pag	je 2 >>					4,013,550.68		4,013,550.68	_



# DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

**Tagum City** 

### Indicative Annual Procurement Plan (APP) for FY 2022

Consolidated - Goods & Related Services -FY 2022 Estimated Budget (PhP) TENTATIVE PROCUREMENT SCHEDULE REMARKS s this an Early (Brief Total Capital Outlay PMO/End Procurement Code Source of Submission/ PROCUREMENT PROGRAM / PROJECT Mode of Procurement Advertisement Notice of Contract Description of (PAP) User Activity? Opening of Funds MOOE Post of IB Award Program/ Signing (In Pesos) (EAO) (Yes/No) Project) "Procurement of goods and services is conducted on a quarterly basis" INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & 01101101 Accessories; Household Equipment & Supplies) 1st Quarter No Public Bidding 1st Otr 1st Otr 1st Otr 1st Otr GOP 1.407.018.00 1.407.018.00 2nd Quarter 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr GOP 2.099.509.00 2.099.509.00 No Public Bidding 1,276,509.00 1,276,509.00 No 3rd Qtr 3rd Qtr 3rd Qtr 3rd Qtr **GOP** 3rd Quarter Public Bidding 4th Qtr GOP 774,503.00 774,503.00 4th Quarter No Public Bidding 4th Qtr 4th Qtr 4th Qtr 5.557.539.00 5.557.539.00 INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices) 1st Quarter Public Bidding 1st Qtr 1st Qtr 1st Qtr 1st Qtr GOP 2,067,219.00 2,067,219.00 No GOP 1.351.452.00 No 2nd Qtr 2nd Qtr 2nd Qtr 1.351.452.00 2nd Quarter Public Bidding 2nd Qtr 3rd Qtr 3rd Qtr 3rd Qtr GOP 2,090,071.00 2,090,071.00 3rd Quarter No Public Bidding 3rd Qtr GOP 993.561.00 993.561.00 4th Quarter No Public Bidding 4th Qtr 4th Qtr 4th Qtr 4th Qtr 6,502,303.00 6,502,303.00 01101101 AUDIO & VISUAL EQUIPMENT No Public Bidding 1st Qtr 1st Qtr 1st Qtr 1st Qtr GOP 60.000.00 60.000.00 1st Quarter GOP 40,000.00 40,000.00 No 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 2nd Quarter Public Bidding 3rd Qtr 3rd Qtr 3rd Qtr 3rd Qtr GOP 3rd Quarter 4th Qtr 4th Qtr 4th Qtr 4th Qtr GOP 4th Quarter 100.000.00 100.000.00 01101101 PHOTOGRAPHIC EQUIPMENT No Public Bidding 1st Qtr 1st Qtr 1st Qtr 1st Qtr GOP 100.000.00 100.000.00 1st Quarter 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr GOP 135,000.00 135.000.00 2nd Quarter No Public Bidding 3rd Qtr 3rd Qtr 3rd Qtr 3rd Qtr GOP 3rd Quarter 4th Qtr 4th Qtr 4th Qtr 4th Qtr GOP 4th Quarter 235.000.00 235.000.00 01101101 | SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1st Qtr 1st Qtr 1st Qtr 1st Qtr GOP 1st Quarter 2nd Qtr GOP 2nd Quarter 2nd Qtr 2nd Qtr 2nd Qtr --3rd Qtr 3rd Qtr 3rd Qtr GOP 3rd Qtr 3rd Quarter GOP 4th Quarter 4th Otr 4th Qtr 4th Qtr 4th Qtr \_ Sub-total Page 3 >> 12.394.842.00 12.394.842.00



# DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Tagum City

	T		1	Consolidated - Goods & Related	1					=		(D. D.)	1
			Is this an Early		TENTA	TIVE PROCUR	EMENT SCHE	DULE	<u>.</u>		ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	t of goods and		ducted on a					
						quarterly	basis"						
01101101	INVENTORY / COMPUTER SUPPLIES				1								
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	490,000.00		490,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	101,000.00		101,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	120,000.00		120,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	90,000.00		90,000.00	
										801,000.00	-	801,000.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,320,000.00		3,320,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,768,000.00		2,768,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,370,000.00		2,370,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,850,000.00		1,850,000.00	
										10,308,000.00	-	10,308,000.00	
01101101	SUPPLIES & MATERIALS												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,591,700.00		10,591,700.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,520,000.00		10,520,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,520,000.00		10,520,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,520,000.00		10,520,000.00	
										42,151,700.00	-	42,151,700.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
01101101	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	60,000.00		60,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10.000.00		10,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10.000.00		10,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10.000.00		10,000.00	
	40 Qualter		INO	r unit bluding	401 Q0	401 Q0	401 Q0	401 Q0	001	90,000.00	-	90,000.00	
										·			
01101101	HEAVY EQUIPMENT	1											
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
				Sub-total Page 4 >>						53,350,700.00		53,350,700.00	
L		1		oub-total raye 477	1					00,000,100.00		55,555,750.00	



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Tagum City

		1	1	Consolidated - Goods & Related									
			Is this an Early		TENTA	TIVE PROCUR	REMENT SCHE	DULE	] [	Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and	services is con	ducted on a					
						quarterly	/ basis"						
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	180,000.00		180,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	130,000.00		130,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	130,000.00		130,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	130,000.00		130,000.00	
										570,000.00		570,000.00	
01101101	FURNITURE & FIXTURES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,320,000.00		1,320,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	780,000.00		780,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,620,000.00		1,620,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
										4,020,000.00		4,020,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	425,000.00		425,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	355,000.00		355,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	355,000.00		355,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	355,000.00		355,000.00	
										1,490,000.00	-	1,490,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	335,060.00		335,060.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	305,000.00		305,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	325,004.00		325,004.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	315,060.00		315,060.00	
										1,280,124.00	-	1,280,124.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,258,500.00		1,258,500.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	468,500.00		468,500.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	428,500.00		428,500.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	420,090.00		420,090.00	
										2,575,590.00	•	2,575,590.00	
				Sub-total Page 5 >>						9,935,714.00	-	9,935,714.00	



# DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Tagum City

### Indicative Annual Procurement Plan (APP) for FY 2022

Consolidated - Goods & Related Services -FY 2022

			Is this an Early	Consolidated - Goods & Related	1	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	it of goods and		ducted on a					
						quarterly	basis"						
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		No	Public Bidding	n/a	n/a	n/a	n/a	GOP	2,586,772.00		2,586,772.00	
	2nd Quarter			Public Bidding	n/a	n/a	n/a	n/a	GOP	812,372.00		812,372.00	
	3rd Quarter		No	Public Bidding	n/a	n/a	n/a	n/a	GOP	834,122.00		834,122.00	
	4th Quarter		No	Public Bidding	n/a	n/a	n/a	n/a	GOP	1,538,022.00		1,538,022.00	
										5,771,288.00	-	5,771,288.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	=		•	
										-	-	-	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	230,000.00		230,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	40,000.00		40,000.00	
	4th Quarter			3	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	· =		-	
										290,000.00	-	290,000.00	
01101101	MANPOWER (Job Orders - Services)												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,401,500.00		7,401,500.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,636,852.06		6,636,852.06	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,636,852.06		6,636,852.06	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,636,852.06		6,636,852.06	
										27,312,056.18	-	27,312,056.18	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,487,000.00		6,487,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,887,000.00		5,887,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,887,000.00		5,887,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,887,000.00		5,887,000.00	
										24,148,000.00		24,148,000.00	
				Sub-total Page 6 >>						57,521,344.18		57,521,344.18	



# DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Tagum City

		1	1	Consolidated - Goods & Related								(DI D)	1
		1	Is this an Early		TENTA	TIVE PROCUR	EMENT SCHE	DULE	ļ ļ		ated Budget	• •	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and	services is con	ducted on a					
						quarterly	basis"						
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300.000.00		300.000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
	TO GOLLO			- abiio Bidding						1,200,000.00		1,200,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS									,,		,,	
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	•	•	
01101101	DISASTER CONTINGENCIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
										400,000.00	-	400,000.00	
01101101	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		=	
										-	-	•	
01101101	NETWORK / STRUCTURED CABLING												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
										100,000.00		100,000.00	-
											-		
				Sub-total Page 7 >>	•					1,700,000.00		1,700,000.00	



## DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE REGION XI

Tagum City

### Indicative Annual Procurement Plan (APP) for FY 2022

Consolidated - Goods & Related Services -FY 2022

1st 2nd 3rd	PROCUREMENT PROGRAM / PROJECT  FORESEEN EXPENDITURES st Quarter ad Quarter d Quarter d Quarter	PMO/End User		Mode of Pr	rocurement	Advertisement/ Post of IB	Submission/ Opening of Bids t of goods and s	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	(PhP) Capital Outlay (EAO)	REMARKS (Brief Description of Program/ Project)
01101101 UNFC 1st 2nd 3rd	FORESEEN EXPENDITURES st Quarter nd Quarter d Quarter		Procurement Activity? (Yes/No)		rocurement	Post of IB	Opening of Bids t of goods and s	Award services is cond	Signing			MOOE	, ,	Description of Program/
1st 2nd 3rd	st Quarter nd Quarter d Quarter			Dublic Diddie		"Procuremen			ducted on a			' T		
1st 2nd 3rd	st Quarter nd Quarter d Quarter			Dublic Diddien										
1st 2nd 3rd	st Quarter nd Quarter d Quarter			Dublic Diddies		quarterly basis"								
2nd 3rd	nd Quarter d Quarter			Duklis District										
3rd	d Quarter		No	Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,775,000.00		1,775,000.00	
<b></b>			INU	Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	750,000.00		750,000.00	
4th	h Quarter		No	Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	700,000.00		700,000.00	
			No	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	700,060.00		700,060.00	
											3,925,060.00		3,925,060.00	
												<u> </u>		
					Sub-total Page 8 >>						3,925,060.00		3,925,060.00	
														ļ
					BREAKDOWN:									
					Sub-total Page 1 >>	-					2,347,470.02		2,347,470.02	<b> </b>
					Sub-total Page 2 >>	-					4,013,550.68		4,013,550.68	<b> </b>
					Sub-total Page 3 >>						12,394,842.00		12,394,842.00	
-					Sub-total Page 4 >>						53,350,700.00		53,350,700.00	<b>.</b>
					Sub-total Page 5 >>						9,935,714.00		9,935,714.00	
					Sub-total Page 6 >>						57,521,344.18		57,521,344.18	
					Sub-total Page 7 >>						1,700,000.00		1,700,000.00	<b></b>
					Sub-total Page 8 >>						3,925,060.00		3,925,060.00	<del>                                     </del>
					GRAND TOTAL >>>						145,188,680.88	-	145,188,680.88	
		-			GRAND IUIAL >>>						143,100,000.88	-	140,100,000.88	<del>                                     </del>
	1													
				i e	1									

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ULITO E. MAGDADARO Enginee III Head, Procurement Unit

Engineer III
BAC Chairperson