Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2022
CIVIL WORKS

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Iis this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
22NO0001	Nasipit - Buenavista - Masao Port Coastal Road lleading to Masao Port, Buenavista, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Construction of Bridge
22NO0002	Cabadbaran-Puting Bato- Lanuza Road, Package 7, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09//2021	11/15/2021	NEP FY 2022	97,465,000.00		97,465,000.00	Road Gravelling
22NO0003	Cabadbaran-Putting Bato-Lanuza Road, Package 8, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	97,465,000.00		97,465,000.00	Road Concreting and Gravel
22NO0004	Surigao-Agusan West Coastal Road, Package 8, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	97,465,000.00		97,465,000.00	Road Gravelling
22NO0005	Surigao-Agusan West Coastal Road, Package 7, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	11/13/21	11/09/21	11/15/21	NEP FY 2022	139,750,000.00		139,750,000.00	Road Gravelling
22NO0006	Construction of Road, NRJ Sta. Irene - Sitio Inagawan, Brgy. La Purisima Road, Prosperidad, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Road Concreting
22NO0007	East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita - Makilos (Agusan del Sur/Bukidnon Boundary), Package 11-A, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	96,500,000.00		96,500,000.00	Road Gravelling
22NO0008	Bdry. Bukidnon/Agusan del Norte, Lawan-Lawan Section, Package I, Las Nieves, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/10/21	11/16/21	NEP FY 2022	144,750,000.00		144,750,000.00	Road Concreting
22NO0009	Cantilan-Madrid Bypass Road (SDCR Altenate Route), Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Concreting
22NO0010	Asphalt Overlay Jct. Lingig-Trento Road (S00312MN) - K1472+(-647) - K1474+542.18, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Asphalt Overlay

22NO0011	Butuan-City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Oriental Road) - k1246+000 - K1247+219	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	104,737,240.00		104,737,240.00	Road Upgrading
22NO0012	Asphalt Overlay Surigao-Davao Coastal Road (S000300MN) - K1461+009 - K1463+112, K1471+566 - K1473+560.44	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	97,465,000.00		97,465,000.00	Asphalt Overlay
22NO0013	Butuan City- Malaybalay Road - K1246+400 - K1247+525, K1250+878 - K1252+631	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	97,465,000.00		97,465,000.00	Road Widening
22NO0014	Butuan City-Agusan del Norte Logistical Highway (Taguibo-Masao-Buenavista-Nasipit), Package 335, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	97,465,000.00		97,465,000.00	Road Upgrading
22NO0015	Butuan City -Agusan del Norte Logistical Highway (Taguibo-Masao-Buenavista-Nasipit), Package 36, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	97,465,000.00		97,465,000.00	Road Upgrading
22NO0016	Butuan City-Agusan del Norte Logistical Highway (Taguibo-Masao-Buenavista-Nasipit), Package 33, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Road Upgrading
22NO0017	Butuan City-Agusan del Norte Logistical Highway (Taguibo-Masao-Buenavista-Nasipit), Package 34, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Road Upgrading
22NO0018	Daang Maharlika (Alternate Route) (NRJ-Mayor Democrito D. Plaza II Avenue-Las Nieves-Sibagat, Package 6, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Road Concreting
22NO0019	Butuan City West Diversion Road, Package 5, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Concreting and Gravelling
22NO0020	Butuan City-Agusan del Norte Logistical Highway, Package 24, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Construction of Concrete Road
22NO0021	Butuan City- Agusan del Norte Logistical Highway, Package 25, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Construction of Concrete Road
22NO0022	Daang Maharlika (Alternate Route) (NRJ-Mayor Democrito D. Plaza II Avenue-Las Nieves-Sibagat, Package C, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Concreting
22NO0023	Lanuza-Tandag Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	98,430,000.00		98,430,000.00	Road Concreting
22NO0024	Butuan City West Diversion Road (Pinamanculan Bridge), Package 1, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Construction of Bridge

22NO0025	Tago-La Paz Bypass Road, Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	101,269,995.00		101,269,995.00	Construction of Bridge
22NO0026	Butuan City-Pianing-Tandag Road, Brgy. Kolambogan-Padiay, Sibagat	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	97,465,000.00		97,465,000.00	Road Opening/Gravelling
22NO0027	East-West Lateral Road Connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Road Concreting
20NO0028	East-West Lateral Road Connecting Agusan del Sur/Bukidnon Agusan - Malaybalay Road, Package 4, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Construction of Concrete Bridge
22NO0029	East-West Lateral Road Connecting Agusan del Sur/Bukidnon Agusan - Malaybalay Road, Package 5, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Construction of Concrete Bridge
22NO0030	East West Lateral Road Connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Package 11-B, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	96,500,000.00		96,500,000.00	Road Gravelling
22NO0031	Bdry. Bukidnon/Agusan del Norte, Lawan-Lawan Section, Package I, Las Nieves, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	10/09/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Road Concreting
22NO0032	East West Lateral Road Connecting Agusan del Sur/Agusan del Norte to Bukidnon, Bilay-Dulag Section (Agusan Bridge), Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	96,500,000.00		96,500,000.00	Construction of Bridge
22NO0033	Banza to Magallanes Road Leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/09/21	11/15/21	NEP FY 2022	168,875,000.00		168,875,000.00	Construction of Gravel Road
22NO0034	Colorado Bridge along Circumferential Road Leading to Lake Mainit, Jabonga, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	119,660,000.00		119,660,000.00	Construction of Bridge
22NO0035	Construction/Improvement of Road, Hinandayan-Mimbahandi-Salaysayon Section, Nasipit, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Construction of Gravel Road
22NO0036	Road Leading to Top Ridge and Camp Site, Magdagooc, Jabonga, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Opening

22NO0037	New Tubigon Leading to Pinandagatan Falls, Sibagat, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	102,153,935.00		102,153,935.00	Construction of Gravelled Road
22NO0038	NRJ Mayor Democrito D. Plaza II Ave. Road - Delta Discovery Park Leading to Mt. Mayapay to Jct. East-West Lateral Road Connecting Agusan del Sur/Agusan del Norte to Bukidnon, Dulag-Simbahan (Delta Nong-nong-Emelda Mar Section), Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/13/21	11/10/21	11/15/21	NEP FY 2022	193,000,000.00		193,000,000.00	Road Concreting
22NO0039	Road to Support River Rhine Cruise protecting Banza Ruins, Barangay Banza, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Construction of Bank Slope Protection
22NO0040	Tinago- Portlamon Road leading to Sarsoza Cave/Tinago Lagoon, Brgy. Port Lamon, Hinatuan, Surigao del Sur	Regional Office	Yes	Public Bidding	12/03/20	12/22/20	01/19/21	01/25/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Concreting/Gravelling
22NO0041	Access Road leading to Nasipit-Agusan del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipit, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	98,430,000.00		98,430,000.00	Road Concreting/Gravelling
22NO0042	San Antonio-Lavintik-Malinhawod and Provincial Road in support to Abaca Fiber Processing, RTR, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Road Gravelling
22NO0043	Poblacion to Magsaysay to Osmeña to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sitio Mabuhay, Kahayagan, Tagbina, Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Road Concreting
22NO0044	Preventive Maintenance along Daang Maharlika (Agusan-Davao Sect) - K1248+550-K1250_098,,K1250+098-K125+000, K1251+542-K1253+264, K1265+605-K1266+622, K1266+622-K1267+569, K1268+003-K1270+110, K1273+042-K1273+892, K1274+384-K1276+000, K1276+000-K1276+672, K1276+672-K1276+994, K1277+678-K1278+072, K1278+606, K1278+862	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	135,100,000.00		135,100,000.00	Peventive Maintenance
22NO0045	Preventive Maintenance along Daang Maharlika (Agusan-Davao Sect) - K1278+862-K1280+777, K1280+883-K1281+565, K1287+910-K1288+964, K1290+846-K1294+035, K1294+245-K1295+633, K1297+125-K1297-959, K1302+858-K1303+600	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Preventive Maintenance
22NO0046	Construction of Guinabsan - Lomuyan Road, Buenavista, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	96,500,000.00		96,500,000.00	Road Gravelling/Concreting
22NO0047	Construction of Macalang - Cabag-ayan - Culit Road, Buenavista, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Road Gravelling/Concreting
22NO0048	Construction of Kauswagan - Maharlika Road (Phase 1), Talacogon, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	110,975,000.00		110,975,000.00	Road Gravelling/Concreting

22NO0049	Construction of Magkiangkiang, Villa Undayon - New Salem - Mt. Carmel - Mt. Arayat Bypass Road, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	110,975,000.00		110,975,000.00	Road Gravelling/Concreting
22NO0050	Construction of NRJ Tagbalili - Dumaganas Road, Esperanza, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	110,975,000.00		110,975,000.00	Road Gravelling/Concreting
22NO0051	Construction of Convention Center, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	38,600,000.00		38,600,000.00	Construction of Building
22NO0052	Construction of Salvacion - Omot Road, Prosperidad, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Road Gravelling/Concreting
22NO0053	Construction of San Juan - New Tubigon Road, Brgy. New Tubigon, Sibagat, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	110,975,000.00		110,975,000.00	Road Gravelling/Concreting
22NO0054	Construction of Agusan del Norte/Agusan del Sur North-South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 1, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Opening/Gravelling
22NO0055	Construction of Agusan del Norte/Agusan del Sur North-South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 2, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Opening/Gravelling
22NO0056	Construction of Agusan del Norte/Agusan del Sur North-South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 3, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Opening/Gravelling
22NO0057	Construction of Sta. Irene - San Miguel Road, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Construction of Gravel Road
22NO0058	NRJ Maug - La Purisima - San Juan - New Tubigon Road, Package 1, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	125,450,000.00		125,450,000.00	Road Gravelling/Concreting
22NO0059	NRJ Maug - La Purisima - San Juan - New Tubigon Road, Package 2, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	130,275,000.00		130,275,000.00	Road Gravelling/Concreting
22NO0060	NRJ Maug - La Purisima - San Juan - New Tubigon Road, Package 3, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	130,275,000.00		130,275,000.00	Road Gravelling/Concreting
22NO0061	NRJ Maug - La Purisima - San Juan - New Tubigon Road, Package 4, Agusan del Su	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	130,275,000.00		130,275,000.00	Road Gravelling/Concreting
22NO0062	Construction of Bunawan - Varuela - Sta. Josefa Road (Phase 6), Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	193,000,000.00		193,000,000.00	Road Opening/Gravelling

22NO0063	Construction of Bunawan - Varuela - Sta. Josefa Road (Phase 7), Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	193,000,000.00		193,000,000.00	Road Opening/Gravelling
22NO0064	Construction of Bunawan - Varuela - Sta. Josefa Road (Phase 8), Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	135,100,000.00		135,100,000.00	Road Opening/Gravelling
22NO0065	Construction of Bunawan - Varuela - Sta. Josefa Road (Phase 9), Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	193,000,000.00		193,000,000.00	Road Opening/Gravelling
22NO0066	Construction of Bunawan - Veruela Road (Phase 1), Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	
22NO0067	Construction of Circumferential Road along Agusan Marsh Road, Package 4, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Gravelling/Concreting
22NO0068	Construction of Circumferential Road along Agusan Marsh Road, Package 5, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Gravelling/Concreting
22NO0069	Construction of Circumferential Road along Agusan Marsh Road, Package 6, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Gravelling/Concreting
22NO0070	Construction of Circumferential Road along Agusan Marsh Road, Package 8, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Gravelling/Concreting
22NO0071	Construction of Circumferential Road along Agusan Marsh Road, Package 9, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Gravelling/Concreting
22NO0072	Construction of Kawayan Bridge, Barangay Langasian, La Paz, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	193,000,000.00		193,000,000.00	Construction of Bridge
22NO0073	Construction of NRJ Libertad - Imelda Road with PSCG Bridge, Bunawan, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Construction of Bridge
22NO0074	Construction of Agusan del Norte/Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), La Paz - Loreto Section, Package 1, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Gravelling/Concreting
22NO0075	Construction of Agusan del Norte/Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), La Paz - Loreto Section, Package 1, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Gravelling/Concreting
22NO0076	Construction of San Roque, Bislig - Bunawan Bypass Road, Bislig City, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Gravelling/Concreting

22NO0077	Construction of Trento - Lingig Bypass Road	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Road Concreting
22NO0078	NRJ Daang Maharlika - Bugsukan - Antongalon Road, Package 2, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Road Gravelling/Concreting
22NO0079	NRJ Daang Maharlika Tabon-Tabon (Sitio Eureka) - Bugsukan - Barangay Antongalon, Package 1, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	154,400,000.00		154,400,000.00	Road Gravelling/Concreting
22NO0080	Construction of Lake Mainit Circumferential - Lipata Port Bypass Road to Wind Power Generation, Malimono Section, Package 1, Surigao del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	115,800,000.00		115,800,000.00	Road Gravelling/Concreting
22NO0081	Construction of Lake Mainit Circumferential - Lipata Port Bypass Road to Wind Power Generation, Malimono-Jabonga Section, Package 1, Surigao del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	115,800,000.00		115,800,000.00	Road Gravelling/Concreting
22NO0082	Construction of Lake Mainit Circumferential - Lipata Port Bypass Road to Wind Power Generation, San Francisco Section, Package 1, Surigao del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	115,800,000.00		115,800,000.00	Road Gravelling/Concreting
22NO0083	Construction of Road, Barangay Maticdum to Barangay Maitom, Tandag, Surigao del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	110,975,000.00		110,975,000.00	Road Gravelling/Concreting
22NO0084	Construction of Road, Junction Banati - Quarry 2 - Malipayon - Barangay Villaverde, Tagbina, Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	110,975,000.00		110,975,000.00	Road Gravelling/Concreting
22NO0085	Construction of Police Non-Commissioned Officers Quartering Units, Camp. Rol. Rafael C. Rodriguez, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	38,600,000.00		38,600,000.00	Construction of Building
22NO0086	Construction of Mainit Water Supply Development and Water Treatment Service Facility, Mainit, Surigao del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	129,138,230.00		129,138,230.00	Construction of Building/Facility
22NO0087	Construction of Dike with Concrete Revetment along Bangonay River, Downstream Section along Abutment B of the Bridge, Jabonga, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	139,925,000.00		139,925,000.00	Construction of Dike/Revetment
22NO0088	Construction of Flood Mitigation Structures, Cabalalahan Creek along Cabalahan Bridge, Package 2, Buenavista, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	125,450,000.00		125,450,000.00	Construction of Flood Mitigation Structures
22NO0089	Construction of Flood Control Structures along Cabadbaran River Downstream, Package 1, Cabadbaran, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	115,800,000.00		115,800,000.00	Construction of Flood Control Structure

22NO0090	Construction of Slope Protection Structures protecting Abutment of Banza Bridge 3 Along Banza - Magallanes Road, Package 1, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	168,875,000.00		168,875,000.00	Construction of Slope Protection
22NO0091	Replacement of Agusan Pequeño Bridge into 4 lanes, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	289,500,000.00		289,500,000.00	Replacement of Bridge
22NO0092	Construction of Bank Protection along Agusan River, Agusan Pequeño Section, Package 1, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	139,325,000.00		139,325,000.00	Construction of Bank Protection
22NO0093	Construction of Flood Mitigation Structures along Agusan River Basin Protecting Barangay Poblacio, Las Nieves, Package 1, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	173,700,000.00		173,700,000.00	Construction of Flood Mitigation Structures
22NO0094	Construction of Flood Control Structures at Weighbridge Section, Package 1, Ampayon, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	139,925,000.00		139,925,000.00	Construction of Flood Control Structure
22NO0095	Construction of Flood Mitigation Structures along Banza River at Banza Ruins Section, Butuan City. Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Construction of Flood Mitigation Structures
22NO0096	Construction of Main Drainage Canal along BCIR JCT Rosales Avenue - LADP CARBDP Main Drainage Channel (Barangay Imadejas to Barangay Libertad) Package 1, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	135,100,000.00		135,100,000.00	Construction of Main Drainage Canal
22NO0097	Construction of Main Drainage Canal along Capitol - Bonbon Road to C.T. Montalban St. to Villa Kananga Creek, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	135,100,000.00		135,100,000.00	Construction of Main Drainage Canal
22NO0098	Construction of Main Drainage Canal along Jct. Montilla Boulevard - Salvador Calo Street to LADP Main Drainage Canal, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	154,400,000.00		154,400,000.00	Construction of Drainage Canal
22NO0099	Construction (Completion) of Regional Office No. XIII Building, Doongan, Butuan City (Package 1)	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	72,375,000.00		72,375,000.00	Construction of Building
22NO0100	Ova Br. (B00877MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan Misamis Or Rd), Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	19,713,985.00		19,713,985.00	Bridge
22NO0101	Carac-an Parallel Br. Along Surigao Davao Coastal Road, Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Bridge
22NO0102	Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd (Phase III), Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	48,250,000.00		48,250,000.00	Bridge
22NO0103	Construction of Bislig Bridge, Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Bridge

22NO0104	Esperanza Br. Along Bayugan-Esperanza Rd (Phase V), Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	144,750,000.00		144,750,000.00	Bridge
22NO0105	Magtiaco Br. Along Daang Maharlika (Surigao-Agusan Sect.), Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	57,900,000.00		57,900,000.00	Bridge
22NO0106	Construction of Flood Control Structure along Lake Mainit Tubay River (Kalinawan - Karak-an Section), Sta. 0+000.00 - Sta. 0+570.00, Package 2, Tubay, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	106,150,000.00		106,150,000.00	Construction of Flood Control Structure
22NO0107	Construction of Flood Mitigation Structure along NRJ Tagcatong - Vinapor Road, Sta. 0+570.00, Carmen, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	120,625,000.00		120,625,000.00	Construction of Flood Mitigation Structure
22NO0108	Construction of Flood Mitigation Structure at Brgy. Camagong, Sta. 0+000.00 - Sta. 0+500.00, Nasipit, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	120,625,000.00		120,625,000.00	Construction of Flood Mitigation Structure
22NO0109	Construction of Flood Control Structure (Downstream Right Side of Mahayahay Bridge), Brgy. Mahayahay, Sta. 0+000.00 - Sta. 0+500.00, Kitcharao, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	115,800,000.00		115,800,000.00	Construction of Flood Control Structure
22NO0110	Construction of Flood Mitigatiing Structure along Agusan River (Tungao Section) Package 2, Sta. 0+000.00 - Sta. 0+175.80, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	97,322,180.00		97,322,180.00	Construction of Flood Mitigating Structure
22NO0111	Construction of Dike Revetment along Hubo River Basin Protecting Hubo Bridge Abutment "A" Upstream, Brgy. Buhisan, Sta 0+000.00 - Sta. 0+346.00, San Agustin, Surigao del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	100,360,000.00		100,360,000.00	Construction of Dike Revetment
22NO0112	Construction of Revetment along Taleje River, Brgy. Dagocdoc, Sta. 0+000.00 - Sta. 0+138.40, Tandag City, Agusan del Sur	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	101,325,000.00		101,325,000.00	Construction of Dike Revetment
22NO0113	Construction of PCO Quartering Units, Camp Col. Rafael C Rodriguez, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	38,600,.000.00		38,600,.000.00	Construction of Building
22NO0114	Construction of PRO13 Admin Building Extension, Camp Col Rafael C Rodriguez, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	24,125,000.00		24,125,000.00	Construction of Building
22NO0115	Construction of Regional Police Security and Protection Unit 13, Camp Col Rafael C Rodriguez, Butuan City	Regional Office	Yes	Public Bidding	09/24/21	10/14/21	11/10/21	11/15/21	NEP FY 2022	12,545,000.00		12,545,000.00	Construction of Building
Grand Total										**11,757,539,400.00**			

Prepared by:

FLORA SARAH D. VISAYA
Engineer IV/ Head, BAC Secretariat

September 29, 2021

Recommended by:

CRISTINA LUZ R. CACAYAN
Engineer V/ BAC Vice-Chairperson

September 29, 2021

Approved by:

POL M. DELOS SANTOS, CESO IV
Regional Director

September 29, 2021

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2022
CONSULTING SERVICES

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Is this an Early Procurement Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
22CSN001	Consulting Services for the Conduct of Feasibility Study of the Proposed NRJ Poblacion-Padiay-Sibagat Diversion Road, Agusan del Sur	Regional Office	Yes	Public Bidding	10/01/2021	10/27/2021	12/24/2021	01/03/2022	NEP FY 2022	19,400,000.00		19,400,000.00	Traffic and Development Impact Study among others
-nothing follows-													

Prepared by:

FLORA SARAH D. VISAYA
Engineer IV/ Head, BAC Secretariat

September 28, 2021

Recommended by:

CRISTINA LUZ R. CACAYAN
Engineer V/ BAC Vice-Chairperson

September 28, 2021

Approved by:

POL M. DELOS SANTOS, CESO IV
Regional Director

September 28, 2021

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 ADVERTISING SERVICES	ORD											
	1st Quarter									-		-	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	139,755.00		139,755.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	315,300.00		315,300.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	181,050.00		181,050.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	303,300.00		303,300.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	282,600.00		282,600.00	
	3 AIRCONDITIONING EQUIPMENT SYSTEMS	ORD/PDD											
	1st Quarter		No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	85,000.00		85,000.00	
	2nd Quarter									-		-	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	120,000.00		120,000.00	
	4th Quarter									-		-	
	4 APPLIANCES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	5 AUDIO & VIDEO PHOTOGRAPHIC EQUIPMENT & ACCESSORIES	ORD											
	1st Quarter		No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	118,637.00		118,637.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	6 CATERING SERVICES	AD/CD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	806,000.00		806,000.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	411,000.00		411,000.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	411,000.00		411,000.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	411,000.00		411,000.00	
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8 CONSTRUCTION MATERIALS & SUPPLIES	FD/PDD/QAHD											
	1st Quarter		No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	80,375.00		80,375.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	253,948.70		253,948.70	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	70,865.00		70,865.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	261,782.95		261,782.95	
	9 CONSUMABLES, PARTS & SUPPLIES FOR DEVELOP INEO COPIER/PRINTER	AD/ORD/QAHD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/10/22	01/13/22	GAA	197,982.00		197,982.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/11/22	04/14/22	GAA	197,982.00		197,982.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/11/22	07/14/22	GAA	197,982.00		197,982.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/10/22	10/13/22	GAA	197,982.00		197,982.00	
	10 CONSUMABLES, PARTS & SUPPLIES FOR FUJIXEROX COPIER/PRINTER	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/10/22	01/13/22	GAA	1,123,720.00		1,123,720.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/11/22	04/14/22	GAA	1,569,130.00		1,569,130.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/11/22	07/14/22	GAA	1,322,560.00		1,322,560.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/10/22	10/13/22	GAA	1,167,670.00		1,167,670.00	
	11 CONSUMABLES, PARTS & SUPPLIES FOR GESTETNER COPIER/PRINTER	MD/ORD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/10/22	01/13/22	GAA	130,190.22		130,190.22	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/11/22	04/14/22	GAA	124,300.00		124,300.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/11/22	07/14/22	GAA	124,300.00		124,300.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/10/22	10/13/22	GAA	124,300.00		124,300.00	
	12 CONSUMABLES, PARTS & SUPPLIES FOR KIP PRINTER	PDD											
	1st Quarter									-		-	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/11/22	04/14/22	GAA	340,780.00		340,780.00	
	3rd Quarter									-		-	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/10/22	10/13/22	GAA	340,780.00		340,780.00	
	13 CONSUMABLES, PARTS & SUPPLIES FOR KYOCERA COPIER/PRINTER	AD/CD/FD/ PDD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/10/22	01/13/22	GAA	320,660.00		320,660.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/11/22	04/14/22	GAA	400,910.00		400,910.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/11/22	07/14/22	GAA	338,760.00		338,760.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/10/22	10/13/22	GAA	376,760.00		376,760.00	
	14 CONSUMABLES, PARTS & SUPPLIES FOR VARIOUS (BROTHER/CANON/EPSON/HP/KONICA) COPIER/PRINTER	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,194,168.00		2,194,168.00	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,521,428.00		2,521,428.00	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,246,850.00		2,246,850.00	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,597,430.00		2,597,430.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 COPY MACHINE RENTAL SERVICE												
	1st Quarter	PDD	No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	13,200.00		13,200.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	13,200.00		13,200.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	13,200.00		13,200.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	13,200.00		13,200.00	
	16 CUSTOMIZED BINDERS												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	268,750.00		268,750.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	272,250.00		272,250.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	307,250.00		307,250.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	272,250.00		272,250.00	
	17 ELECTRICAL SUPPLIES												
	1st Quarter	AD/EMD/FD/ MD/PDD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	354,671.00		354,671.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	176,679.10		176,679.10	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	800.00		800.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	3,386.90		3,386.90	
	18 ELECTRONICS & SUPPLIES												
	1st Quarter	ORD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	52,191.00		52,191.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	52,191.00		52,191.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	52,191.00		52,191.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	52,191.00		52,191.00	
	19 FIREFIGHTING & RESCUE & SAFETY EQUIPMENT												
	1st Quarter	AD/EMD/MD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	118,500.00		118,500.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	6,000.00		6,000.00	
	20 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	Yes	Public Bidding	12/07/21	12/27/21	01/03/22	01/10/22	GAA	6,490,016.00		6,490,016.00	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	6,490,016.00		6,490,016.00	
	3rd Quarter		No	Public Bidding	07/11/22	08/02/22	08/05/22	08/10/22	GAA	6,490,016.00		6,490,016.00	
	4th Quarter		No	Public Bidding	10/10/22	11/03/22	11/08/22	11/15/22	GAA	6,490,016.00		6,490,016.00	
	21 FURNITURES & FIXTURES												
	1st Quarter	CD/EMD/LD/ MD/ORD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	319,828.48		319,828.48	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	7,625.90		7,625.90	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	90,500.00		90,500.00	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity: Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	ESTIMATED BUDGET (Php): Total	MOOE	CO	Remarks (Brief Description of Program/Project
	22 GAMING EQUIPMENT & PARAPHERNALIA	EMD											
	1st Quarter		No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	10,500.00		10,500.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	23 GARMENTS & SPORTING GOODS	AD/MD/PDD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	773,600.00		773,600.00	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	1,309,200.00		1,309,200.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	648,600.00		648,600.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	368,600.00		368,600.00	
	24 GENERAL ENGINEERING & CONSULTING SERVICES	EMD/MD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	30,000.00		30,000.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	37,760.00		37,760.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	40,000.00		40,000.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	30,000.00		30,000.00	
	25 GENERAL REPAIR & MAINTENANCE SERVICES	AD/MD/ORD/ QAHD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	243,650.00		243,650.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	231,000.00		231,000.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	231,000.00		231,000.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	243,650.00		243,650.00	
	26 INFORMATION TECHNOLOGY EQUIPMENT	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Public Bidding	01/10/22	02/03/22	02/08/22	02/15/22	GAA	4,596,380.00		4,596,380.00	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	1,022,202.00		1,022,202.00	
	3rd Quarter		No	Public Bidding	07/11/22	08/02/22	08/05/22	08/10/22	GAA	6,215,147.00		6,215,147.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	28,580.00		28,580.00	
	27 INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	72,782.00		72,782.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	69,873.00		69,873.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	88,613.00		88,613.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	27,058.00		27,058.00	
	28 JANITORIAL SERVICES	AD											
	1st Quarter		Yes	Public Bidding	12/07/21	12/27/21	01/03/22	01/10/22	GAA	6,649,737.76		6,649,737.76	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	29 JANITORIAL SUPPLIES	AD/MD/QAHD											
	1st Quarter		No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	63,683.50		63,683.50	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	99,450.00		99,450.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	70,580.00		70,580.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	69,330.00		69,330.00	
	30 LABORATORY & TESTING EQUIPMENT & SUPPLIES	QAHD											
	1st Quarter		No	Public Bidding	01/10/22	02/03/22	02/08/22	02/15/22	GAA	1,174,237.00		1,174,237.00	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	5,263,999.00		5,263,999.00	
	3rd Quarter		No	Public Bidding	07/11/22	08/02/22	08/05/22	08/10/22	GAA	12,452,839.00		12,452,839.00	
	4th Quarter		No	Public Bidding	10/10/22	11/03/22	11/08/22	11/15/22	GAA	2,519,669.00		2,519,669.00	
	31 LEGAL & OTHER DOCUMENTARY SERVICES	FD/LD/PDD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	104,950.00		104,950.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	66,100.00		66,100.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	66,100.00		66,100.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	66,100.00		66,100.00	
	32 MEDICAL EQUIPMENT & SUPPLIES	PDD											
	1st Quarter									-		-	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	29,050.00		29,050.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	33 MEDICINES & DRUGS	ORD											
	1st Quarter									-		-	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	26,990.00		26,990.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	34 OFFICE EQUIPMENT	CD/MD/ PDD/QAHD											
	1st Quarter		No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	86,900.00		86,900.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	22,000.00		22,000.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	43,639.00		43,639.00	
	4th Quarter									-		-	
	35 OFFICE EQUIPMENT REPAIR AND SERVICES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	36 OFFICE SUPPLIES												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,277,010.80		2,277,010.80	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,974,019.80		1,974,019.80	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,272,582.80		2,272,582.80	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,126,495.80		2,126,495.80	
	37 POWER GENERATION & DISTRIBUTION MACHINERY												
	1st Quarter	ORD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	21,780.00		21,780.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	21,780.00		21,780.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	21,780.00		21,780.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	21,780.00		21,780.00	
	38 PRINTING SERVICES												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	146,510.00		146,510.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	244,714.00		244,714.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	122,100.00		122,100.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	114,003.00		114,003.00	
	39 PRINTING SUPPLIES												
	1st Quarter	PDD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	841,100.00		841,100.00	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	1,100,100.00		1,100,100.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	993,400.00		993,400.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	682,900.00		682,900.00	
	40 SAFETY & OCCUPATIONAL PROTECTIVE EQUIPMENT SUPPLIES												
	1st Quarter	AD/CD/EMD/ MD/ORD/PDD/ QAHD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	576,744.00		576,744.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	474,290.00		474,290.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	149,180.00		149,180.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	110,255.00		110,255.00	
	41 SANITATION & DISINFECTION & PEST CONTROL SERVICES												
	1st Quarter	AD	No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	150,000.00		150,000.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	150,000.00		150,000.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	150,000.00		150,000.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	150,000.00		150,000.00	
	42 SANITATION & DISINFECTION SUPPLIES												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	154,500.00		154,500.00	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	180,965.00		180,965.00	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	150,965.00		150,965.00	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	154,940.00		154,940.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	43 SIGNAGES & ACCESSORIES												
	1st Quarter	MD	No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	1,040.00		1,040.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	44 SECURITY SERVICES												
	1st Quarter	AD	Yes	Public Bidding	12/07/21	12/27/21	01/03/22	01/10/22	GAA	9,161,746.20		9,161,746.20	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	45 SURVEYING & DRILLING EQUIPMENT SUPPLIES & ACCESSORIES												
	1st Quarter	PDD/QAHD	No	Public Bidding	01/10/22	02/03/22	02/08/22	02/15/22	GAA	1,602,550.00		1,602,550.00	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	2,617,730.00		2,617,730.00	
	3rd Quarter		No	Public Bidding	07/11/22	08/02/22	08/05/22	08/10/22	GAA	5,942,810.00		5,942,810.00	
	4th Quarter		No	Public Bidding	10/10/22	11/03/22	11/08/22	11/15/22	GAA	1,505,870.00		1,505,870.00	
	46 TOKENS & AWARDS												
	1st Quarter	AD	No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	19,800.00		19,800.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	141,400.00		141,400.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	141,400.00		141,400.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	19,800.00		19,800.00	
	47 VEHICLE BATTERIES												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Shopping	01/10/22	01/13/22	01/20/22	01/24/22	GAA	829,810.00		829,810.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	135,040.00		135,040.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	298,540.00		298,540.00	
	4th Quarter		No	Shopping	10/10/22	10/13/22	10/20/22	10/24/22	GAA	191,270.00		191,270.00	
	48 VEHICLE PARTS, REPAIR & MAINTENANCE												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Public Bidding	01/10/22	02/03/22	02/08/22	02/15/22	GAA	14,905,489.05		14,905,489.05	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	14,019,483.15		14,019,483.15	
	3rd Quarter		No	Public Bidding	07/11/22	08/02/22	08/05/22	08/10/22	GAA	17,056,762.32		17,056,762.32	
	4th Quarter		No	Public Bidding	10/10/22	11/03/22	11/08/22	11/15/22	GAA	13,462,855.08		13,462,855.08	
	49 VEHICLE TIRES												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Public Bidding	01/10/22	02/03/22	02/08/22	02/15/22	GAA	4,659,390.00		4,659,390.00	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	995,028.00		995,028.00	
	3rd Quarter		No	Public Bidding	07/11/22	08/02/22	08/05/22	08/10/22	GAA	1,153,460.00		1,153,460.00	
	4th Quarter		No	Public Bidding	10/10/22	11/03/22	11/08/22	11/15/22	GAA	1,882,760.00		1,882,760.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 WEIGHBRIDGE EQUIPMENT ACCESSORIES & SUPPLIES	MD											
	1st Quarter									-		-	
	2nd Quarter		No	Shopping	04/11/22	04/14/22	04/21/22	04/25/22	GAA	135,000.00		135,000.00	
	3rd Quarter		No	Shopping	07/11/22	07/14/22	07/21/22	07/25/22	GAA	534,700.00		534,700.00	
	4th Quarter									-		-	
	51 WEIGH-IN-MOTION SYSTEMS & AUTOMATIC TRANSFER COUNTER	PDD											
	1st Quarter		No	Public Bidding	01/10/22	02/03/22	02/08/22	02/15/22	GAA	4,312,254.00		4,312,254.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	52 DREDGING OPERATIONAL COST FOR AMPHIBIOUS EXCAVATOR	EMD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	977,887.32		977,887.32	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	776,160.00		776,160.00	
	53 MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC-IV	EMD											
	1st Quarter		No	Public Bidding	01/10/22	02/03/22	02/08/22	02/15/22	GAA	1,112,565.25		1,112,565.25	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	07/11/22	08/02/22	08/05/22	08/10/22	GAA	1,299,391.25		1,299,391.25	
	4th Quarter		No	Public Bidding	10/10/22	11/03/22	11/08/22	11/15/22	GAA	1,972,465.52		1,972,465.52	
	54 OPERATIONAL COST FOR DREDGE AMPHEX K4-40	EMD											
	1st Quarter									-		-	
	2nd Quarter			Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	342,206.48		342,206.48	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	342,206.48		342,206.48	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	342,206.48		342,206.48	
	55 REPAIR & MAINTENANCE OF ONE (1) UNIT DRAINAGE PUMP, H17-8 FLOOD	EMD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	242,192.00		242,192.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	13,225.00		13,225.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	499,612.00		499,612.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	62,025.00		62,025.00	
	56 REPAIR & MAINTENANCE OF ONE (1) UNIT DUMP TRUCK (SAA-5709)	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	355,710.00		355,710.00	
	3rd Quarter									-		-	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	604,410.00		604,410.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

INDICATIVE ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity: Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	ESTIMATED BUDGET (Php): Total	MOOE	CO	Remarks (Brief Description of Program/Project
	57 REPAIR & MAINTENANCE SIX (6) UNITS HYDRAULIC EXCAVATOR,	EMD											
	1st Quarter		No	Small Value	01/10/22	01/13/22	01/20/22	01/24/22	GAA	420,030.00		420,030.00	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	180,430.00		180,430.00	
	3rd Quarter		No	Small Value	07/11/22	07/14/22	07/21/22	07/25/22	GAA	420,030.00		420,030.00	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	180,430.00		180,430.00	
	58 REPAIR & MAINTENANCE OF SIX (6) UNITS DUMP TRUCK (HINO 500)	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Public Bidding	04/11/22	05/02/22	05/05/22	05/10/22	GAA	1,479,560.00		1,479,560.00	
	3rd Quarter									-		-	
	4th Quarter		No	Public Bidding	10/10/22	11/03/22	11/08/22	11/15/22	GAA	2,971,760.00		2,971,760.00	
	59 REPAIR & MAINTENANCE OF FUEL TANK TRUCK (TATA DAEWOO CH2CA)	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	355,710.00		355,710.00	
	3rd Quarter									-		-	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	604,410.00		604,410.00	
	60 REPAIR & MAINTENANCE OF PRIME MOVER/TRACTOR HEAD/LOW BED	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Small Value	04/11/22	04/14/22	04/21/22	04/25/22	GAA	355,710.00		355,710.00	
	3rd Quarter									-		-	
	4th Quarter		No	Small Value	10/10/22	10/13/22	10/20/22	10/24/22	GAA	604,410.00		604,410.00	
									TOTAL	223,796,532.29			

Submitted by:

FLORA SARAH D. VISAYA, MPA
Engineer IV
Head, BAC-Secretariat

Recommending Approval:

CRISTINA LUZ R. CACAYAN
Chief, Maintenance Division
BAC-Vice Chairperson

Approved:

POL M. DELOS SANTOS, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implimenting Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.