



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES

| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|-----------------------|--|--------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| REGIONAL OFFICE NO. X | | | | | | | | | | |
| | Common Office Supplies | Public Bidding | 13,240,436.59 | | | | | | | |
| | 1st Quarter | | 3,128,227.18 | | | | | | | |
| | 2nd Quarter | | 2,514,405.18 | | | | | | | |
| | 3rd Quarter | | 3,072,464.13 | | | | | | | |
| | 4th Quarter | | 2,493,286.68 | | | | | | | |
| | Unforeseen Contingency | | 2,032,053.42 | | | | | | | |
| | Inventory-Common Office Supplies | Public Bidding | 1,952,832.00 | | | | | | | |
| | 1st Quarter | | 480,347.00 | | | | | | | |
| | 2nd Quarter | | 365,908.00 | | | | | | | |
| | 3rd Quarter | | 440,377.00 | | | | | | | |
| | 4th Quarter | | 340,728.00 | | | | | | | |
| | Unforeseen Contingency | | 325,472.00 | | | | | | | |
| | Common Computer Supplies/Consumables | Public Bidding | 1,111,749.75 | | | | | | | |
| | 1st Quarter | | 264,457.50 | | | | | | | |
| | 2nd Quarter | | 161,620.00 | | | | | | | |
| | 3rd Quarter | | 257,057.50 | | | | | | | |
| | 4th Quarter | | 222,120.00 | | | | | | | |
| | Unforeseen Contingency | | 206,494.75 | | | | | | | |
| | Inventory/Common Computer Supplies | Public Bidding | 746,118.00 | | | | | | | |
| | 1st Quarter | | 166,681.00 | | | | | | | |
| | 2nd Quarter | | 153,181.00 | | | | | | | |
| | 3rd Quarter | | 153,181.00 | | | | | | | |
| | 4th Quarter | | 148,722.00 | | | | | | | |
| | Unforeseen Contingency | | 124,353.00 | | | | | | | |
| | Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter | Public Bidding | 3,396,400.41 | | | | | | | |
| | 1st Quarter | | 989,422.00 | | | | | | | |
| | 2nd Quarter | | 489,035.20 | | | | | | | |
| | 3rd Quarter | | 983,422.70 | | | | | | | |
| | 4th Quarter | | 494,235.20 | | | | | | | |
| | Unforeseen Contingency | | 440,285.31 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Common Janitorial Supplies | Public Bidding | 1,068,603.60 | | | | | | | |
| | 1st Quarter | | 276,761.85 | | | | | | | |
| | 2nd Quarter | | 136,174.40 | | | | | | | |
| | 3rd Quarter | | 239,261.85 | | | | | | | |
| | 4th Quarter | | 227,194.90 | | | | | | | |
| | Unforeseen Contingency | | 189,210.60 | | | | | | | |
| | Inventory-Common Janitorial Supplies | Public Bidding | 310,982.40 | | | | | | | |
| | 1st Quarter | | 64,788.00 | | | | | | | |
| | 2nd Quarter | | 64,788.00 | | | | | | | |
| | 3rd Quarter | | 64,788.00 | | | | | | | |
| | 4th Quarter | | 64,788.00 | | | | | | | |
| | Unforeseen Contingency | | 51,830.40 | | | | | | | |
| | Toner/Drum for Copier Machines | Public Bidding | 24,631,024.30 | | | | | | | |
| | 1st Quarter | | 8,293,391.50 | | | | | | | |
| | 2nd Quarter | | 1,925,290.50 | | | | | | | |
| | 3rd Quarter | | 8,193,391.50 | | | | | | | |
| | 4th Quarter | | 1,925,290.50 | | | | | | | |
| | Unforeseen Contingency | | 4,293,660.30 | | | | | | | |
| | Catering Services | Public Bidding | 7,869,200.00 | | | | | | | |
| | 1st Quarter | | 1,726,000.00 | | | | | | | |
| | 2nd Quarter | | 2,006,500.00 | | | | | | | |
| | 3rd Quarter | | 1,626,000.00 | | | | | | | |
| | 4th Quarter | | 1,706,500.00 | | | | | | | |
| | Unforeseen Contingency | | 804,200.00 | | | | | | | |
| | IT Equipment & Accessories | Public Bidding | 22,022,925.00 | | | | | | | |
| | 1st Quarter | | 6,137,500.00 | | | | | | | |
| | 2nd Quarter | | 6,316,450.00 | | | | | | | |
| | 3rd Quarter | | 4,590,500.00 | | | | | | | |
| | 4th Quarter | | 1,984,450.00 | | | | | | | |
| | Unforeseen Contingency | | 2,994,025.00 | | | | | | | |
| | Van Rental | Public Bidding | 550,000.00 | | | | | | | |
| | 1st Quarter | | 100,000.00 | | | | | | | |
| | 2nd Quarter | | 150,000.00 | | | | | | | |
| | 3rd Quarter | | 150,000.00 | | | | | | | |
| | 4th Quarter | | 150,000.00 | | | | | | | |
| | Unforeseen Contingency | | 150,000.00 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Training Materials and Supplies | Public Bidding | 1,948,000.00 | | | | | | | |
| | 1st Quarter | | 422,500.00 | | | | | | | |
| | 2nd Quarter | | 422,500.00 | | | | | | | |
| | 3rd Quarter | | 422,500.00 | | | | | | | |
| | 4th Quarter | | 422,500.00 | | | | | | | |
| | Unforeseen Contingency | | 258,000.00 | | | | | | | |
| | Non-Common Use Supplies | Public Bidding | 3,176,760.00 | | | | | | | |
| | 1st Quarter | | 518,200.00 | | | | | | | |
| | 2nd Quarter | | 1,164,700.00 | | | | | | | |
| | 3rd Quarter | | 499,700.00 | | | | | | | |
| | 4th Quarter | | 464,700.00 | | | | | | | |
| | Unforeseen Contingency | | 529,460.00 | | | | | | | |
| | Sporting Goods | Public Bidding | 528,000.00 | | | | | | | |
| | 1st Quarter | | 110,000.00 | | | | | | | |
| | 2nd Quarter | | 110,000.00 | | | | | | | |
| | 3rd Quarter | | 110,000.00 | | | | | | | |
| | 4th Quarter | | 110,000.00 | | | | | | | |
| | Unforeseen Contingency | | 88,000.00 | | | | | | | |
| | Repair/Maintenance of Office/IT Equipment & Purchase of Parts | Public Bidding | 3,854,000.00 | | | | | | | |
| | 1st Quarter | | 830,500.00 | | | | | | | |
| | 2nd Quarter | | 1,030,500.00 | | | | | | | |
| | 3rd Quarter | | 830,500.00 | | | | | | | |
| | 4th Quarter | | 660,500.00 | | | | | | | |
| | Unforeseen Contingency | | 502,000.00 | | | | | | | |
| | Fire Extinguisher, Water Maintenance & Pressurized Tank | Public Bidding | 1,523,999.76 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | 1,269,999.80 | | | | | | | |
| | 3rd Quarter | | | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | 253,999.96 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Furniture And Fixtures | Public Bidding | 262,000.00 | | | | | | | |
| | 1st Quarter | | 20,000.00 | | | | | | | |
| | 2nd Quarter | | 180,000.00 | | | | | | | |
| | 3rd Quarter | | 2,000.00 | | | | | | | |
| | 4th Quarter | | 20,000.00 | | | | | | | |
| | Unforeseen Contingency | | 40,000.00 | | | | | | | |
| | Repair/Maintenance/Improvement of Existing Building & Facilities | Public Bidding | 3,697,392.00 | | | | | | | |
| | 1st Quarter | | 960,858.00 | | | | | | | |
| | 2nd Quarter | | 873,338.00 | | | | | | | |
| | 3rd Quarter | | 958,858.00 | | | | | | | |
| | 4th Quarter | | 564,338.00 | | | | | | | |
| | Unforeseen Contingency | | 340,000.00 | | | | | | | |
| | Electrical Supplies | Public Bidding | 476,103.31 | | | | | | | |
| | 1st Quarter | | 110,166.25 | | | | | | | |
| | 2nd Quarter | | 93,101.25 | | | | | | | |
| | 3rd Quarter | | 108,257.50 | | | | | | | |
| | 4th Quarter | | 93,296.25 | | | | | | | |
| | Unforeseen Contingency | | 71,282.06 | | | | | | | |
| | Office Equipment | Public Bidding | 2,084,957.50 | | | | | | | |
| | 1st Quarter | | 996,425.00 | | | | | | | |
| | 2nd Quarter | | 191,750.00 | | | | | | | |
| | 3rd Quarter | | 576,425.00 | | | | | | | |
| | 4th Quarter | | 170,750.00 | | | | | | | |
| | Unforeseen Contingency | | 149,607.50 | | | | | | | |
| | Laboratory Apparatus/Equipment & Supplies | Public Bidding | 10,853,608.80 | | | | | | | |
| | 1st Quarter | | 2,109,378.00 | | | | | | | |
| | 2nd Quarter | | 6,371,402.00 | | | | | | | |
| | 3rd Quarter | | 451,010.00 | | | | | | | |
| | 4th Quarter | | 112,884.00 | | | | | | | |
| | Unforeseen Contingency | | 1,808,934.80 | | | | | | | |
| | Hydro Needs | Public Bidding | 109,058.40 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | 25,186.00 | | | | | | | |
| | 3rd Quarter | | 65,696.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | 18,176.40 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Procurement of Security & Surveillance Equipment | Public Bidding | 300,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | 300,000.00 | | | | | | | |
| | 3rd Quarter | | | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Quick Response Equipment | Public Bidding | 7,262,840.00 | | | | | | | |
| | 1st Quarter | | 1,187,320.00 | | | | | | | |
| | 2nd Quarter | | 1,064,350.00 | | | | | | | |
| | 3rd Quarter | | 1,249,820.00 | | | | | | | |
| | 4th Quarter | | 3,761,350.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Shop Supplies/Materials | Public Bidding | 2,639,620.32 | | | | | | | |
| | 1st Quarter | | 860,480.08 | | | | | | | |
| | 2nd Quarter | | 365,080.08 | | | | | | | |
| | 3rd Quarter | | 294,955.08 | | | | | | | |
| | 4th Quarter | | 1,119,105.08 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Kitchen Utensils | Public Bidding | 81,020.00 | | | | | | | |
| | 1st Quarter | | 32,280.00 | | | | | | | |
| | 2nd Quarter | | 16,000.00 | | | | | | | |
| | 3rd Quarter | | 27,780.00 | | | | | | | |
| | 4th Quarter | | 3,400.00 | | | | | | | |
| | Unforeseen Contingency | | 1,560.00 | | | | | | | |
| | Medical Supplies | Public Bidding | 484,720.00 | | | | | | | |
| | 1st Quarter | | 102,210.00 | | | | | | | |
| | 2nd Quarter | | 100,150.00 | | | | | | | |
| | 3rd Quarter | | 102,210.00 | | | | | | | |
| | 4th Quarter | | 100,150.00 | | | | | | | |
| | Unforeseen Contingency | | 80,000.00 | | | | | | | |
| | Traffic Count Accessories | Public Bidding | 12,774,000.00 | | | | | | | |
| | 1st Quarter | | 1,500,000.00 | | | | | | | |
| | 2nd Quarter | | 9,145,000.00 | | | | | | | |
| | 3rd Quarter | | | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | 2,129,000.00 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Quick Response Safety Net/Kit | Public Bidding | 1,336,700.00 | | | | | | | |
| | 1st Quarter | | 957,100.00 | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 379,600.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Battery for Land-Based Equipment | Public Bidding | 1,280,000.00 | | | | | | | |
| | 1st Quarter | | 640,000.00 | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | | | | | | | | |
| | 4th Quarter | | 640,000.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Fuel & Lubricants for Land-Based Equipment | Public Bidding | 17,330,344.40 | | | | | | | |
| | 1st Quarter | | 4,262,936.10 | | | | | | | |
| | 2nd Quarter | | 4,262,936.10 | | | | | | | |
| | 3rd Quarter | | 4,262,936.10 | | | | | | | |
| | 4th Quarter | | 4,262,936.10 | | | | | | | |
| | Unforeseen Contingency | | 278,600.00 | | | | | | | |
| | Tires / Spare Parts for Land-Based Equipment | Public Bidding | 10,531,000.00 | | | | | | | |
| | 1st Quarter | | 3,004,000.00 | | | | | | | |
| | 2nd Quarter | | 1,744,000.00 | | | | | | | |
| | 3rd Quarter | | 4,066,000.00 | | | | | | | |
| | 4th Quarter | | 1,677,000.00 | | | | | | | |
| | Unforeseen Contingency | | 40,000.00 | | | | | | | |
| | Servicing Needs for Service Vehicles | Public Bidding | 610,000.00 | | | | | | | |
| | 1st Quarter | | 75,000.00 | | | | | | | |
| | 2nd Quarter | | 375,000.00 | | | | | | | |
| | 3rd Quarter | | 75,000.00 | | | | | | | |
| | 4th Quarter | | 75,000.00 | | | | | | | |
| | Unforeseen Contingency | | 10,000.00 | | | | | | | |
| | Renewal of Registration/Insurance for Service Vehicles | Public Bidding | 569,250.00 | | | | | | | |
| | 1st Quarter | | 71,250.00 | | | | | | | |
| | 2nd Quarter | | 371,250.00 | | | | | | | |
| | 3rd Quarter | | 55,000.00 | | | | | | | |
| | 4th Quarter | | 71,250.00 | | | | | | | |
| | Unforeseen Contingency | | 500.00 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Repair/Maintenance of Motor Service Vehicle | Public Bidding | 2,968,100.00 | | | | | | | |
| | 1st Quarter | | 269,350.00 | | | | | | | |
| | 2nd Quarter | | 1,005,250.00 | | | | | | | |
| | 3rd Quarter | | 463,750.00 | | | | | | | |
| | 4th Quarter | | 1,229,750.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | TELEPHONE & INTERNET | Public Bidding | 21,780.00 | | | | | | | |
| | 1st Quarter | | 4,950.00 | | | | | | | |
| | 2nd Quarter | | 4,950.00 | | | | | | | |
| | 3rd Quarter | | 4,950.00 | | | | | | | |
| | 4th Quarter | | 4,950.00 | | | | | | | |
| | Unforeseen Contingency | | 1,980.00 | | | | | | | |
| | Repair/Maintenance of Land-Based Equipment | Public Bidding | 300,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | 300,000.00 | | | | | | | |
| | 3rd Quarter | | | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Transportation of Equipment | Public Bidding | 8,000,000.00 | | | | | | | |
| | 1st Quarter | | 2,000,000.00 | | | | | | | |
| | 2nd Quarter | | 2,000,000.00 | | | | | | | |
| | 3rd Quarter | | 2,000,000.00 | | | | | | | |
| | 4th Quarter | | 2,000,000.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Janitorial and Security Services | Public Bidding | 22,200,000.00 | | | | | | | |
| | 1st Quarter | | 7,500,000.00 | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 11,000,000.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | 3,700,000.00 | | | | | | | |
| | Freight Services | Public Bidding | 143,100.00 | | | | | | | |
| | 1st Quarter | | 29,390.00 | | | | | | | |
| | 2nd Quarter | | 29,390.00 | | | | | | | |
| | 3rd Quarter | | 29,390.00 | | | | | | | |
| | 4th Quarter | | 31,080.00 | | | | | | | |
| | Unforeseen Contingency | | 23,850.00 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Printing Materials | Public Bidding | 58,000.00 | | | | | | | |
| | 1st Quarter | | 10,000.00 | | | | | | | |
| | 2nd Quarter | | 20,000.00 | | | | | | | |
| | 3rd Quarter | | 4,000.00 | | | | | | | |
| | 4th Quarter | | 24,000.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Staff Table Name Plate | Public Bidding | 50,000.00 | | | | | | | |
| | 1st Quarter | | 25,000.00 | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 25,000.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Fuel & Lubricants - WATER BASED | Public Bidding | 2,939,200.00 | | | | | | | |
| | 1st Quarter | | 734,800.00 | | | | | | | |
| | 2nd Quarter | | 734,800.00 | | | | | | | |
| | 3rd Quarter | | 734,800.00 | | | | | | | |
| | 4th Quarter | | 734,800.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Batteries - WATER BASED | Public Bidding | 48,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | 24,000.00 | | | | | | | |
| | 3rd Quarter | | | | | | | | | |
| | 4th Quarter | | 24,000.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Preventive Maintenance Parts - WATER BASED | Public Bidding | 777,200.00 | | | | | | | |
| | 1st Quarter | | 194,300.00 | | | | | | | |
| | 2nd Quarter | | 194,300.00 | | | | | | | |
| | 3rd Quarter | | 194,300.00 | | | | | | | |
| | 4th Quarter | | 194,300.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Repair & Maintenance Tools, Supplies And Materials - WATER BASED | Public Bidding | 1,030,040.00 | | | | | | | |
| | 1st Quarter | | 257,510.00 | | | | | | | |
| | 2nd Quarter | | 257,510.00 | | | | | | | |
| | 3rd Quarter | | 257,510.00 | | | | | | | |
| | 4th Quarter | | 257,510.00 | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Others/Miscellaneous WATER BASED | Public Bidding | 147,960.00 | | | | | | | |
| | 1st Quarter | | 143,980.00 | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 3,980.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Service Vehicle | Public Bidding | 92,000,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 92,000,000.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Shop Equipments | Public Bidding | 6,000,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | 6,000,000.00 | | | | | | | |
| | 3rd Quarter | | | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Shuttle Bus | Public Bidding | 15,000,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 15,000,000.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Heavy Equipments | Public Bidding | 337,600,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 337,600,000.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Dry Docking - WATER BASED | Public Bidding | 8,000,000.00 | | | | | | | |
| | 1st Quarter | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | |
| | 3rd Quarter | | 8,000,000.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |
| | Unforeseen Contingency | | | | | | | | | |
| | Survey Equipment & Accessories | Public Bidding | 7,926,600.00 | | | | | | | |
| | 1st Quarter | | 2,235,500.00 | | | | | | | |
| | 2nd Quarter | | 3,670,000.00 | | | | | | | |
| | 3rd Quarter | | 700,000.00 | | | | | | | |
| | 4th Quarter | | | | | | | | | |



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES

| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|-----------------------|------------------------|--------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Unforeseen Contingency | | 1,321,100.00 | | | | | | | |
| | Miscellaneous | Public Bidding | 1,005,000.00 | | | | | | | |
| | 1st Quarter | | 237,500.00 | | | | | | | |
| | 2nd Quarter | | 212,500.00 | | | | | | | |
| | 3rd Quarter | | 212,500.00 | | | | | | | |
| | 4th Quarter | | 200,000.00 | | | | | | | |
| | Unforeseen Contingency | | 142,500.00 | | | | | | | |
| | Others | Public Bidding | 2,190,000.00 | | | | | | | |
| | 1st Quarter | | 517,500.00 | | | | | | | |
| | 2nd Quarter | | 492,500.00 | | | | | | | |
| | 3rd Quarter | | 467,500.00 | | | | | | | |
| | 4th Quarter | | 480,000.00 | | | | | | | |
| | Unforeseen Contingency | | 232,500.00 | | | | | | | |
| BUKIDNON 1ST DISTRICT | | | | | | | | | | |
| | Common Office Supplies | Public Bidding | 93,758,351.51 | | | | | | | |
| | 1st Quarter | | 34,579,885.71 | | | | | | | |
| | 2nd Quarter | | 19,517,961.10 | | | | | | | |
| | 3rd Quarter | | 21,836,423.90 | | | | | | | |
| | 4th Quarter | | 17,824,080.80 | | | | | | | |
| | Road Maintenance | Public Bidding | 32,111,446.00 | | | | | | | |
| | 1st Quarter | | 8,337,566.50 | | | | | | | |
| | 2nd Quarter | | 8,491,596.50 | | | | | | | |
| | 3rd Quarter | | 7,894,166.50 | | | | | | | |
| | 4th Quarter | | 7,388,116.50 | | | | | | | |
| | Building Maintenance | Public Bidding | 9,352,129.87 | | | | | | | |
| | 1st Quarter | | 2,578,697.44 | | | | | | | |
| | 2nd Quarter | | 2,245,563.50 | | | | | | | |
| | 3rd Quarter | | 2,121,196.50 | | | | | | | |
| | 4th Quarter | | 2,406,672.44 | | | | | | | |
| BUKIDNON 2ND DISTRICT | | | | | | | | | | |
| | IT Equipments | | | | | | | | | |
| | Maintenance Section | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 72,900.00 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 652,450.00 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 508,900.00 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 801,800.00 | | | | | | | |



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| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|----------|--|--|--|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Construction Section/Administrative Section Financial Management Section/Quality Assurance Section and Planning and Design Section 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER | SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS) | 1,598,965.82 2,577,098.70 1,467,315.82 914,261.58 | | | | | | | |
| | Common Goods and Supplies Available at PS (Maintenance Section) 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER | Negotiated Procurement through PS-DBM | 22,226.96 24,469.16 22,371.26 22,226.96 | | | | | | | |
| | Common Goods and Supplies available at PS (Const/PDS/QAS/FMS/Admin/DE/ADE/BAC) 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER | Negotiated Procurement through PS-DBM | 582,098.96 898,532.22 941,268.19 853,609.37 | | | | | | | |
| | Common Goods and Supplies Not Available at PS (Const/PDS/QAS/FMS/Admin/DE/ADE/BAC) 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER | SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS) | 1,222,624.62 1,308,118.53 912,082.89 1,059,091.17 | | | | | | | |
| | Spare Parts, Fuel/Oil/Lubricants Maintenance Section 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER | SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS) | 2,799,904.00 2,249,440.00 1,919,490.00 1,719,480.00 | | | | | | | |
| | Construction Section/Quality Assurance Section/Planning and Design Section 1ST QUARTER 2ND QUARTER | SVP (GOODS) SVP (GOODS) | 1,500,757.00 901,607.00 | | | | | | | |



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|----------|---|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 3RD QUARTER | SVP (GOODS) | 1,484,057.00 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 943,357.00 | | | | | | | |
| | Equipment Outlay (Const Section) | | | | | | | | | |
| | 2ND QUARTER | Public Bidding | 1,400,000.00 | | | | | | | |
| | Internet Connections, Equip't | | | | | | | | | |
| | Devices Repair & Maint (PDS) | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 17,000.00 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 18,000.00 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 15,000.00 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 18,000.00 | | | | | | | |
| | Training and Seminars (CS) | | | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 17,500.00 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 17,500.00 | | | | | | | |
| | Resurfacing of Unpaved Shoulder along Nat'l Roads (Aggregates Base Course Item 201) | | | | | | | | | |
| | 1ST QUARTER | Public Bidding | 1,693,717.50 | | | | | | | |
| | 2ND QUARTER | Public Bidding | 1,693,717.50 | | | | | | | |
| | 3RD QUARTER | Public Bidding | 1,693,717.50 | | | | | | | |
| | 4TH QUARTER | Public Bidding | 1,693,717.50 | | | | | | | |
| | Patching of Bituminous & Concrete Pavements along National Roads (Bituminous Materials) | | | | | | | | | |
| | 1ST QUARTER | Public Bidding | 2,205,416.60 | | | | | | | |
| | 2ND QUARTER | Public Bidding | 2,205,416.60 | | | | | | | |
| | 3RD QUARTER | Public Bidding | 2,205,416.60 | | | | | | | |
| | 4TH QUARTER | Public Bidding | 2,205,416.60 | | | | | | | |
| | Patching of Bituminous & Concrete Pavements along National Roads (Fine Aggregates) | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 112,938.40 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 112,938.40 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 112,938.40 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 112,938.40 | | | | | | | |
| | Cracks and Joint Sealing of Concrete Pavements Sealant | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 802,971.00 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 802,971.00 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 802,971.00 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 802,971.00 | | | | | | | |



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|------------------------------|--|--------------------|------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Bridge Structure Maintenance | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 71,622.25 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 71,622.25 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 71,622.25 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 71,622.25 | | | | | | | |
| | Drainage Maintenance | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 50,069.00 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 50,069.00 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 50,069.00 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 50,069.00 | | | | | | | |
| | Erosion Control | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 56,562.50 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 56,562.50 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 56,562.50 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 56,562.50 | | | | | | | |
| | Traffic Services Maintenance | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 858,576.75 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 858,576.75 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 858,576.75 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 858,576.75 | | | | | | | |
| | Other Resource Requirement for Routine Maintenance | | | | | | | | | |
| | 1ST QUARTER | SVP (GOODS) | 473,500.00 | | | | | | | |
| | 2ND QUARTER | SVP (GOODS) | 473,500.00 | | | | | | | |
| | 3RD QUARTER | SVP (GOODS) | 473,500.00 | | | | | | | |
| | 4TH QUARTER | SVP (GOODS) | 473,500.00 | | | | | | | |
| BUKIDNON 3RD DISTRICT | | | | | | | | | | |
| | AIRCON MAINTENANCE EQUIPMENT | | 83,160.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 48,440.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 2,140.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 30,440.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 2,140.00 | | | | | | | |
| | AIRCON SPAREPARTS | | 14,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 3,500.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 3,500.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 3,500.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 3,500.00 | | | | | | | |
| | AIRCONDITION AND AIRCONDITIONING SYSTEMS | | 440,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 110,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 110,000.00 | | | | | | | |



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|----------|--|--------------------|----------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 3rd Quarter | Shopping (b) | 110,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 110,000.00 | | | | | | | |
| | AIRCONDITIONING MAINTENANCE SERVICES | | 22,997.34 | | | | | | | |
| | 1st Quarter | Shopping (b) | 5,500.00 | | | | | | | |
| | 2nd Quarter | | - | | | | | | | |
| | 3rd Quarter | Shopping (b) | 11,498.67 | | | | | | | |
| | 4th Quarter | Shopping (b) | 5,998.67 | | | | | | | |
| | APPLIANCES | | 130,000.00 | | | | | | | |
| | 1st Quarter | | - | | | | | | | |
| | 2nd Quarter | Shopping (b) | 65,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 65,000.00 | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | CATERING SERVICES | | 600,000.00 | | | | | | | |
| | 1st Quarter | SVP | 150,000.00 | | | | | | | |
| | 2nd Quarter | SVP | 150,000.00 | | | | | | | |
| | 3rd Quarter | SVP | 150,000.00 | | | | | | | |
| | 4th Quarter | SVP | 150,000.00 | | | | | | | |
| | COMMON COMPUTER SUPPLIES | | 874,150.00 | | | | | | | |
| | 1st Quarter | Agency-Agency | 139,700.00 | | | | | | | |
| | 2nd Quarter | Agency-Agency | 600,050.00 | | | | | | | |
| | 3rd Quarter | Agency-Agency | 61,950.00 | | | | | | | |
| | 4th Quarter | Agency-Agency | 72,450.00 | | | | | | | |
| | COMMON OFFICE SUPPLIES | | 2,330,054.80 | | | | | | | |
| | 1st Quarter | Agency-Agency | 836,395.57 | | | | | | | |
| | 2nd Quarter | Agency-Agency | 475,421.83 | | | | | | | |
| | 3rd Quarter | Agency-Agency | 558,929.57 | | | | | | | |
| | 4th Quarter | Agency-Agency | 459,307.83 | | | | | | | |
| | COMMUNICATION EQUIPMENT, PARTS AND ACCESSORIES | | 177,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 86,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 3,000.00 | | | | | | | |
| | 3rd Quarter | | 85,000.00 | | | | | | | |
| | 4th Quarter | | 3,000.00 | | | | | | | |
| | COMMUNICATIONS AND CONNECTIONS | | 59,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 15,800.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 14,400.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 14,400.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 14,400.00 | | | | | | | |
| | CONSTRUCTION MATERIALS AND HARDWARE SUPPLIES | | 134,721,640.40 | | | | | | | |
| | 1st Quarter | Public Bidding | 33,873,728.00 | | | | | | | |



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|----------|---|--------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 2nd Quarter | Public Bidding | 31,656,673.25 | | | | | | | |
| | 3rd Quarter | Public Bidding | 33,791,937.95 | | | | | | | |
| | 4th Quarter | Public Bidding | 35,399,301.20 | | | | | | | |
| | CONSTRUCTION MATERIALS AND SUPPLIES | | 81,015.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 19,190.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 19,060.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 22,050.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 20,715.00 | | | | | | | |
| | COPIER PARTS & MAINTENANCE | | 89,873.00 | | | | | | | |
| | 1st Quarter | | - | | | | | | | |
| | 2nd Quarter | | - | | | | | | | |
| | 3rd Quarter | Direct Contracting | 56,873.00 | | | | | | | |
| | 4th Quarter | Direct Contracting | 33,000.00 | | | | | | | |
| | ELECTRICAL SUPPLIES | | 99,200.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 24,800.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 24,800.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 24,800.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 24,800.00 | | | | | | | |
| | EQUIPMENT REPAIR/ MAINTENANCE & PURCHASE OF PARTS | | 640,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 270,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 50,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 270,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 50,000.00 | | | | | | | |
| | FUEL | | 6,794,000.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 1,731,000.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 1,636,000.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 1,731,000.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 1,696,000.00 | | | | | | | |
| | FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE | Public Bidding | 5,722,980.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 1,424,820.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 1,436,670.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 1,442,670.00 | | | | | | | |
| | 4th Quarter | | 1,418,820.00 | | | | | | | |
| | FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE | Public Bidding | 20,615,143.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 6,365,675.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 3,084,000.00 | | | | | | | |



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|----------|--|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 3rd Quarter | Public Bidding | 6,365,675.00 | | | | | | | |
| | 4th Quarter | | 4,799,793.00 | | | | | | | |
| | FURNITURE | | 196,000.00 | | | | | | | |
| | 1st Quarter | | - | | | | | | | |
| | 2nd Quarter | | - | | | | | | | |
| | 3rd Quarter | Shopping (b) | - | | | | | | | |
| | 4th Quarter | | 196,000.00 | | | | | | | |
| | GARMENTS | Shopping (b) | 1,234,840.00 | | | | | | | |
| | 1st Quarter | | 617,420.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | - | | | | | | | |
| | 3rd Quarter | | 617,420.00 | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | GENERAL MERCHANDISE | | 589,534.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 130,335.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 189,397.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 192,067.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 77,735.00 | | | | | | | |
| | GENERAL SERVICES | | 222,840.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 72,560.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 38,860.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 72,560.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 38,860.00 | | | | | | | |
| | HARDWARE AND CONSTRUCTION SUPPLIES | | 9,190.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 9,190.00 | | | | | | | |
| | 2nd Quarter | | - | | | | | | | |
| | 3rd Quarter | | - | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | HARDWARE MATERIALS | | 1,400,296.90 | | | | | | | |
| | 1st Quarter | Shopping (b) | 14,500.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 1,356,796.90 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 14,500.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 14,500.00 | | | | | | | |
| | INFORMATION TECHNOLOGY | | 2,478,000.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 1,385,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 80,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 80,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 933,000.00 | | | | | | | |
| | INFORMATION TECHNOLOGY AND PERIPHERALS | | 331,920.00 | | | | | | | |



Republic of the Philippines
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OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES

| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|----------|---|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 1st Quarter | Shopping (b) | 157,780.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 34,480.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 109,980.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 29,680.00 | | | | | | | |
| | INFORMATION TECHNOLOGY PARTS, ACCESSORIES AND PERIPHERALS | | 1,239,500.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 352,500.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 328,500.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 281,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 277,500.00 | | | | | | | |
| | INKJETS & TONER FOR PRINTER | | 773,000.00 | | | | | | | |
| | 1st Quarter | Direct Contracting | 148,000.00 | | | | | | | |
| | 2nd Quarter | Direct Contracting | 180,000.00 | | | | | | | |
| | 3rd Quarter | Direct Contracting | 445,000.00 | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | IT EQUIPMENT & ACCESSORIES | | 1,937,740.00 | | | | | | | |
| | 1st Quarter | | - | | | | | | | |
| | 2nd Quarter | Public Bidding | 1,268,870.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 668,870.00 | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | JANITORIAL SUPPLIES | | 411,966.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 122,541.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 98,955.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 109,935.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 80,535.00 | | | | | | | |
| | KITCHENWARE | | 24,300.00 | | | | | | | |
| | 1st Quarter | | - | | | | | | | |
| | 2nd Quarter | | - | | | | | | | |
| | 3rd Quarter | Shopping (b) | 24,300.00 | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | MAIL AND CARGO TRANSPORT SERVICES | | 418,600.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 9,400.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 9,400.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 199,900.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 199,900.00 | | | | | | | |
| | MAILING SUPPLIES | | 4,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 1,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 1,000.00 | | | | | | | |



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|----------|---|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 3rd Quarter | Shopping (b) | 1,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 1,000.00 | | | | | | | |
| | MEDICINE AND OTHER INSTRUMENT | | 97,990.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 9,345.00 | | | | | | | |
| | 2nd Quarter | | - | | | | | | | |
| | 3rd Quarter | Shopping (b) | 88,645.00 | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | MISCELLANEOUS FEE | | 40,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 10,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 10,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 10,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 10,000.00 | | | | | | | |
| | OFFICE EQUIPMENT | | 4,008,167.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 462,003.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 1,374,103.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 549,803.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 1,622,258.00 | | | | | | | |
| | OFFICE EQUIPMENT PARTS AND ACCESSORIES | | 91,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 83,500.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 3,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 1,500.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 3,000.00 | | | | | | | |
| | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | 9,700,427.16 | | | | | | | |
| | 1st Quarter | Public Bidding | 2,348,910.54 | | | | | | | |
| | 2nd Quarter | Public Bidding | 2,746,605.54 | | | | | | | |
| | 3rd Quarter | Public Bidding | 2,324,555.54 | | | | | | | |
| | 4th Quarter | Public Bidding | 2,280,355.54 | | | | | | | |
| | OTHER/MISCELLANEOUS | | 160,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 40,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 40,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 40,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 40,000.00 | | | | | | | |
| | OUTSOURCED SERVICES | | 2,448,000.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 612,000.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 612,000.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 612,000.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 612,000.00 | | | | | | | |



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|----------|--|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | PERSONNEL DEVELOPMENT | | 100,000.00 | | | | | | | |
| | 1st Quarter | | 25,000.00 | | | | | | | |
| | 2nd Quarter | | 50,000.00 | | | | | | | |
| | 3rd Quarter | | - | | | | | | | |
| | 4th Quarter | | 25,000.00 | | | | | | | |
| | PHOTOGRAPHIC PARTS, SUPPLIES AND CONSUMABLES | | 115,680.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 28,920.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 28,920.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 28,920.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 28,920.00 | | | | | | | |
| | PRINTING DOCUMENTS SERVICES | | 61,200.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 15,300.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 15,300.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 15,300.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 15,300.00 | | | | | | | |
| | PRINTING MACHINE | | 300,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 300,000.00 | | | | | | | |
| | 2nd Quarter | | - | | | | | | | |
| | 3rd Quarter | | - | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | PRINTING SUPPLIES | | 5,759,606.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 1,418,314.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 1,219,144.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 1,860,234.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 1,261,914.00 | | | | | | | |
| | REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT | | 56,000.00 | | | | | | | |
| | 1st Quarter | Direct Contracting | 14,000.00 | | | | | | | |
| | 2nd Quarter | Direct Contracting | 14,000.00 | | | | | | | |
| | 3rd Quarter | Direct Contracting | 14,000.00 | | | | | | | |
| | 4th Quarter | Direct Contracting | 14,000.00 | | | | | | | |
| | SERVICES | | 255,390.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 65,100.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 43,500.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 116,790.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 30,000.00 | | | | | | | |



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|----------|---|--------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | SURVEY INSTRUMENTS | | 495,523.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 123,880.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 123,881.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 123,882.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 123,880.00 | | | | | | | |
| | SURVEYING INSTRUMENT & EQUIPMENTS | | 500.00 | | | | | | | |
| | 1st Quarter | | - | | | | | | | |
| | 2nd Quarter | Shopping (b) | 500.00 | | | | | | | |
| | 3rd Quarter | | - | | | | | | | |
| | 4th Quarter | | - | | | | | | | |
| | TONERS (DIRECT PURCHASE) | | 385,000.00 | | | | | | | |
| | 1st Quarter | Direct Contracting | 95,000.00 | | | | | | | |
| | 2nd Quarter | Direct Contracting | 95,000.00 | | | | | | | |
| | 3rd Quarter | Direct Contracting | 102,000.00 | | | | | | | |
| | 4th Quarter | Direct Contracting | 93,000.00 | | | | | | | |
| | UNFORESEEN CONTINGENCY | | 2,000,000.00 | | | | | | | |
| | 1st Quarter | | 500,000.00 | | | | | | | |
| | 2nd Quarter | | 500,000.00 | | | | | | | |
| | 3rd Quarter | | 500,000.00 | | | | | | | |
| | 4th Quarter | | 500,000.00 | | | | | | | |
| | VEHICLE EMISSION TEST | | 44,000.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 11,000.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 11,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 11,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 11,000.00 | | | | | | | |
| | VEHICLE PARTS AND ACCESSORIES | | 24,407,506.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 5,980,474.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 6,150,289.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 5,403,204.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 6,873,539.00 | | | | | | | |
| | VEHICLE PARTS, ACCESSORIES AND SERVICES | | 325,740.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 250,740.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 25,000.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 25,000.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 25,000.00 | | | | | | | |



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|------------------------------------|--------------------------------|--------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | VEHICLE REPAIR AND MAINTENANCE | | 15,283,045.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 3,731,105.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 3,731,105.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 3,694,365.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 4,126,470.00 | | | | | | | |
| | VEHICLE SERVICES | | 22,200.00 | | | | | | | |
| | 1st Quarter | Shopping (b) | 5,300.00 | | | | | | | |
| | 2nd Quarter | Shopping (b) | 5,800.00 | | | | | | | |
| | 3rd Quarter | Shopping (b) | 5,800.00 | | | | | | | |
| | 4th Quarter | Shopping (b) | 5,300.00 | | | | | | | |
| CAGAYAN DE ORO 1ST DISTRICT | | | | | | | | | | |
| | DEVICES & EQUIPMENT | SVP/Public Bidding | 32,475,244.00 | | | | | | | |
| | 1st Quarter | | 11,282,799.00 | | | | | | | |
| | 2nd Quarter | | 3,496,057.00 | | | | | | | |
| | 3rd Quarter | | 6,651,028.00 | | | | | | | |
| | 4th Quarter | | 11,045,360.00 | | | | | | | |
| | OFFICE FURNITURE/ APPLIANCES | SVP/Public Bidding | 307,900.00 | | | | | | | |
| | 1st Quarter | | 80,000.00 | | | | | | | |
| | 2nd Quarter | | 166,900.00 | | | | | | | |
| | 3rd Quarter | | 40,000.00 | | | | | | | |
| | 4th Quarter | | 21,000.00 | | | | | | | |
| | OFFICE SUPPLIES AND DEVICES | SVP/Public Bidding | 336,420.20 | | | | | | | |
| | 1st Quarter | | 142,580.10 | | | | | | | |
| | 2nd Quarter | | 33,530.00 | | | | | | | |
| | 3rd Quarter | | 126,780.10 | | | | | | | |
| | 4th Quarter | | 33,530.00 | | | | | | | |
| | COMMON OFFICE SUPPLIES | SVP/Public Bidding | 7,259,650.44 | | | | | | | |
| | 1st Quarter | | 1,988,803.18 | | | | | | | |
| | 2nd Quarter | | 1,735,030.68 | | | | | | | |
| | 3rd Quarter | | 1,821,183.23 | | | | | | | |
| | 4th Quarter | | 1,714,633.35 | | | | | | | |
| | NON COMMON OFFICE SUPPLIES | SVP/Public Bidding | 722,892.70 | | | | | | | |
| | 1st Quarter | | 314,586.35 | | | | | | | |
| | 2nd Quarter | | 122,050.00 | | | | | | | |
| | 3rd Quarter | | 247,146.35 | | | | | | | |
| | 4th Quarter | | 39,110.00 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | COMMUNICATION PARTS & ACCESSORIES | SVP/Public Bidding | 195,000.00 | | | | | | | |
| | 2nd Quarter | | 195,000.00 | | | | | | | |
| | AUDIO & VISUAL EQUIPMENT | SVP/Public Bidding | 82,500.00 | | | | | | | |
| | 1st Quarter | | 21,500.00 | | | | | | | |
| | 2nd Quarter | | 46,000.00 | | | | | | | |
| | 3rd Quarter | | 15,000.00 | | | | | | | |
| | ELECTRICAL SUPPLIES | SVP/Public Bidding | 81,750.00 | | | | | | | |
| | 1st Quarter | | 54,950.00 | | | | | | | |
| | 2nd Quarter | | 9,050.00 | | | | | | | |
| | 3rd Quarter | | 9,050.00 | | | | | | | |
| | 4th Quarter | | 8,700.00 | | | | | | | |
| | FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES | SVP/Public Bidding | 4,800,972.00 | | | | | | | |
| | 1st Quarter | | 1,218,459.50 | | | | | | | |
| | 2nd Quarter | | 1,204,067.50 | | | | | | | |
| | 3rd Quarter | | 1,249,997.50 | | | | | | | |
| | 4th Quarter | | 1,128,447.50 | | | | | | | |
| | IT EQUIPMENT & ACCESSORIES | SVP/Public Bidding | 8,769,476.00 | | | | | | | |
| | 1st Quarter | | 2,121,296.00 | | | | | | | |
| | 2nd Quarter | | 2,338,730.00 | | | | | | | |
| | 3rd Quarter | | 2,172,950.00 | | | | | | | |
| | 4th Quarter | | 2,136,500.00 | | | | | | | |
| | VEHICLE PARTS AND ACCESSORIES | SVP/Public Bidding | 1,648,565.00 | | | | | | | |
| | 1st Quarter | | 313,345.00 | | | | | | | |
| | 2nd Quarter | | 562,475.00 | | | | | | | |
| | 3rd Quarter | | 323,420.00 | | | | | | | |
| | 4th Quarter | | 449,325.00 | | | | | | | |
| | CONSTRUCTION EQUIPMENT | SVP/Public Bidding | 1,925,000.00 | | | | | | | |
| | 1st Quarter | | 1,075,000.00 | | | | | | | |
| | 2nd Quarter | | 250,000.00 | | | | | | | |
| | 3rd Quarter | | 350,000.00 | | | | | | | |
| | 4th Quarter | | 250,000.00 | | | | | | | |
| | CONSTRUCTION MATERIALS & SUPPLIES | SVP/Public Bidding | 32,341,480.00 | | | | | | | |
| | 1st Quarter | | 8,086,495.00 | | | | | | | |



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|----------|--------------------------------|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 2nd Quarter | | 8,083,320.00 | | | | | | | |
| | 3rd Quarter | | 8,086,495.00 | | | | | | | |
| | 4th Quarter | | 8,085,170.00 | | | | | | | |
| | CONSTRUCTION TOOLS | SVP/Public Bidding | 718,650.00 | | | | | | | |
| | 1st Quarter | | 198,100.00 | | | | | | | |
| | 2nd Quarter | | 174,100.00 | | | | | | | |
| | 3rd Quarter | | 172,350.00 | | | | | | | |
| | 4th Quarter | | 174,100.00 | | | | | | | |
| | CONSTRUCTION SAFETY GEARS | SVP/Public Bidding | 37,850.00 | | | | | | | |
| | 1st Quarter | | 13,500.00 | | | | | | | |
| | 2nd Quarter | | 8,700.00 | | | | | | | |
| | 3rd Quarter | | 10,450.00 | | | | | | | |
| | 4th Quarter | | 5,200.00 | | | | | | | |
| | JANITORIAL SUPPLIES | SVP/Public Bidding | 120,780.00 | | | | | | | |
| | 1st Quarter | | 31,775.00 | | | | | | | |
| | 2nd Quarter | | 29,530.00 | | | | | | | |
| | 3rd Quarter | | 30,045.00 | | | | | | | |
| | 4th Quarter | | 29,430.00 | | | | | | | |
| | SIGNAGE AND ACCESSORIES | SVP/Public Bidding | 6,543,750.00 | | | | | | | |
| | 1st Quarter | | 1,637,535.00 | | | | | | | |
| | 2nd Quarter | | 1,639,690.00 | | | | | | | |
| | 3rd Quarter | | 1,630,090.00 | | | | | | | |
| | 4th Quarter | | 1,636,435.00 | | | | | | | |
| | GARMENTS | SVP/Public Bidding | 4,253,125.00 | | | | | | | |
| | 1st Quarter | | 1,538,250.00 | | | | | | | |
| | 2nd Quarter | | 820,625.00 | | | | | | | |
| | 3rd Quarter | | 1,302,000.00 | | | | | | | |
| | 4th Quarter | | 592,250.00 | | | | | | | |
| | MAINTENANCE/REPAIR OF VEHICLES | SVP/Public Bidding | 1,407,250.00 | | | | | | | |
| | 1st Quarter | | 351,875.00 | | | | | | | |
| | 2nd Quarter | | 353,500.00 | | | | | | | |
| | 3rd Quarter | | 350,375.00 | | | | | | | |
| | 4th Quarter | | 351,500.00 | | | | | | | |



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES

| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|-----------------------------|---|--------------------|------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| CAGAYAN DE ORO 2ND DISTRICT | | | | | | | | | | |
| | Common office Supplies | | | | | | | | | |
| | 1st quarter | PS-DBM | 237,484.76 | | | | | | | |
| | 2nd quarter | PS-DBM | 190,017.59 | | | | | | | |
| | 3rd quarter | PS-DBM | 198,667.33 | | | | | | | |
| | 4th quarter | PS-DBM | 130,517.51 | | | | | | | |
| | Common Janitorial Supples | | | | | | | | | |
| | 1st quarter | PS-DBM | 43,035.36 | | | | | | | |
| | 2nd quarter | PS-DBM | 22,026.00 | | | | | | | |
| | 3rd quarter | PS-DBM | 45,682.20 | | | | | | | |
| | 4th quarter | PS-DBM | 14,291.00 | | | | | | | |
| | Annual Rental office Equipment | | | | | | | | | |
| | 1st quarter | Shopping | 82,000.00 | | | | | | | |
| | 2nd quarter | Shopping | 90,000.00 | | | | | | | |
| | 3rd quarter | Shopping | 90,000.00 | | | | | | | |
| | 4th quarter | Shopping | 90,000.00 | | | | | | | |
| | Office Equipment Supplies & Consumables | | | | | | | | | |
| | 1st quarter | Shopping | 71,600.00 | | | | | | | |
| | 2nd quarter | Shopping | | | | | | | | |
| | 3rd quarter | Shopping | 17,600.00 | | | | | | | |
| | 4th quarter | Shopping | | | | | | | | |
| | IT Parts, Accessories & Peripherals | | | | | | | | | |
| | 1st quarter | Small Value | 10,300.00 | | | | | | | |
| | 2nd quarter | Small Value | 15,500.00 | | | | | | | |
| | 3rd quarter | Small Value | | | | | | | | |
| | 4th quarter | Small Value | | | | | | | | |
| | Common Office Devices | | | | | | | | | |
| | 1st quarter | PS-DBM | 18,000.00 | | | | | | | |
| | 3rd quarter | PS-DBM | 11,000.00 | | | | | | | |
| | | PS-DBM | | | | | | | | |
| | | PS-DBM | | | | | | | | |



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|--------------------------------------|----------------------------|--------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Printing Services/Supplies | Small Value | 44,000.00 | | | | | | | |
| | 1st quarter | Small Value | 19,200.00 | | | | | | | |
| | 2nd quarter | Small Value | 19,000.00 | | | | | | | |
| | 3rd quarter | Small Value | 19,200.00 | | | | | | | |
| | 4th quarter | | | | | | | | | |
| MISAMIS ORIENTAL 1ST DISTRICT | | | | | | | | | | |
| | COMMON OFFICE SUPPLIES | Public Bidding | 6,233,405.17 | | | | | | | |
| | 1st Quarter | | 1,529,183.15 | | | | | | | |
| | 2nd Quarter | | 1,345,230.43 | | | | | | | |
| | 3rd Quarter | | 1,424,707.21 | | | | | | | |
| | 4th Quarter | | 1,320,284.38 | | | | | | | |
| | Unforeseen Contingency | | 614,000.00 | | | | | | | |
| | FUEL AND LUBRICANTS | Public Bidding | 18,068,628.00 | | | | | | | |
| | 1st Quarter | | 3,783,670.00 | | | | | | | |
| | 2nd Quarter | | 3,601,120.00 | | | | | | | |
| | 3rd Quarter | | 3,270,570.00 | | | | | | | |
| | 4th Quarter | | 3,122,960.00 | | | | | | | |
| | Unforeseen Contingency | | 4,290,308.00 | | | | | | | |
| | CONSUMABLES | Public Bidding | 8,507,913.16 | | | | | | | |
| | 1st Quarter | | 2,034,245.72 | | | | | | | |
| | 2nd Quarter | | 2,012,545.72 | | | | | | | |
| | 3rd Quarter | | 1,964,985.72 | | | | | | | |
| | 4th Quarter | | 1,967,895.72 | | | | | | | |
| | Unforeseen Contingency | | 528,240.28 | | | | | | | |
| | IT Equipment & Accessories | | 1,002,450.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 557,150.00 | | | | | | | |
| | 2nd Quarter | SVP | 212,650.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 1,650.00 | | | | | | | |
| | 4th Quarter | SVP | 1,000.00 | | | | | | | |
| | Unforeseen Contingency | | 230,000.00 | | | | | | | |



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| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|----------|------------------------------|--------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | VEHICLE REPAIR & MAINTENANCE | Public Bidding | 8,801,300.00 | | | | | | | |
| | 1st Quarter | | 2,242,700.00 | | | | | | | |
| | 2nd Quarter | | 1,793,700.00 | | | | | | | |
| | 3rd Quarter | | 2,086,300.00 | | | | | | | |
| | 4th Quarter | | 1,733,600.00 | | | | | | | |
| | Unforeseen Contingency | | 945,000.00 | | | | | | | |
| | JANITORIAL | SVP | 373,638.58 | | | | | | | |
| | 1st Quarter | | 46,018.54 | | | | | | | |
| | 2nd Quarter | | 44,818.98 | | | | | | | |
| | 3rd Quarter | | 48,468.54 | | | | | | | |
| | 4th Quarter | | 43,408.52 | | | | | | | |
| | Unforeseen Contingency | | 190,924.00 | | | | | | | |
| | COMMON OFFICE DEVICES | Shopping | 46,261.66 | | | | | | | |
| | 1st Quarter | | 2,182.08 | | | | | | | |
| | 2nd Quarter | | 1,614.15 | | | | | | | |
| | 3rd Quarter | | 1,027.95 | | | | | | | |
| | 4th Quarter | | 1,437.48 | | | | | | | |
| | Unforeseen Contingency | | 40,000.00 | | | | | | | |
| | COMMON COMPUTER SUPPLIES | | 426,912.68 | | | | | | | |
| | 1st Quarter | Public Bidding | 158,240.04 | | | | | | | |
| | 2nd Quarter | SVP | 36,289.76 | | | | | | | |
| | 3rd Quarter | Public Bidding | 76,665.10 | | | | | | | |
| | 4th Quarter | SVP | 4,877.18 | | | | | | | |
| | Unforeseen Contingency | | 150,840.60 | | | | | | | |
| | OFFICE EQUIPMENT | Public Bidding | 1,792,859.42 | | | | | | | |
| | 1st Quarter | | 323,785.48 | | | | | | | |
| | 2nd Quarter | | 447,012.48 | | | | | | | |
| | 3rd Quarter | | 455,148.98 | | | | | | | |
| | 4th Quarter | | 50,912.48 | | | | | | | |
| | Unforeseen Contingency | | 516,000.00 | | | | | | | |
| | ROAD REPAIR/MAINTENANCE | Public Bidding | 31,146,274.00 | | | | | | | |
| | 1st Quarter | | 9,381,341.00 | | | | | | | |
| | 2nd Quarter | | 8,512,299.00 | | | | | | | |
| | 3rd Quarter | | 6,938,867.00 | | | | | | | |
| | 4th Quarter | | 6,213,767.00 | | | | | | | |
| | Unforeseen Contingency | | 100,000.00 | | | | | | | |



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Engineer's Hill, Bulua, Cagayan de Oro City

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| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|--------------------------------------|--|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | REPAIR/MAINT. OF OFFICE EQUIPMENT | Public Bidding | 2,679,323.32 | | | | | | | |
| | 1st Quarter | | 587,978.93 | | | | | | | |
| | 2nd Quarter | | 606,734.60 | | | | | | | |
| | 3rd Quarter | | 498,178.93 | | | | | | | |
| | 4th Quarter | | 496,430.86 | | | | | | | |
| | Unforeseen Contingency | | 490,000.00 | | | | | | | |
| | REPAIR/MAINT. OF OFFICE BLDG./AREA | Public Bidding | 1,225,000.00 | | | | | | | |
| | 1st Quarter | SVP | 965,000.00 | | | | | | | |
| | 2nd Quarter | SVP | - | | | | | | | |
| | 3rd Quarter | Public Bidding | 260,000.00 | | | | | | | |
| | 4th Quarter | SVP | - | | | | | | | |
| | Unforeseen Contingency | | - | | | | | | | |
| | LABORATORY APPARATUS & EQUIPMENT | Public Bidding | 3,907,440.00 | | | | | | | |
| | 1st Quarter | | 1,895,040.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 944,800.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 665,800.00 | | | | | | | |
| | 4th Quarter | SVP | 1,800.00 | | | | | | | |
| | Unforeseen Contingency | | 400,000.00 | | | | | | | |
| | PHOTOGRAPHIC OR VIDEO EQUIPMENT | Public Bidding | 100,000.00 | | | | | | | |
| | 1st Quarter | | 100,000.00 | | | | | | | |
| | GENERATOR REPAIR/MAINTENANCE | SVP | 39,900.00 | | | | | | | |
| | 1st Quarter | | 5,050.00 | | | | | | | |
| | 2nd Quarter | | 10,400.00 | | | | | | | |
| | 3rd Quarter | | 4,050.00 | | | | | | | |
| | 4th Quarter | | 10,400.00 | | | | | | | |
| | Unforeseen Contingency | | 10,000.00 | | | | | | | |
| | RENTAL OF OFFICE EQUIPMENT | SVP | 176,400.00 | | | | | | | |
| | 1st Quarter | | 38,600.00 | | | | | | | |
| | 2nd Quarter | | 38,600.00 | | | | | | | |
| | 3rd Quarter | | 38,600.00 | | | | | | | |
| | 4th Quarter | | 38,600.00 | | | | | | | |
| | Unforeseen Contingency | | 22,000.00 | | | | | | | |
| MISAMIS ORIENTAL 2ND DISTRICT | | | | | | | | | | |
| | Administrative Section ,Construction Section, Maintenance Section, PDS, Finance Section, OAS | | | | | | | | | |
| | Office supplies | PUBLIC BIDDING | 3,871,500.00 | | | | | | | |
| | 10,000 ltrs Diesel Fuel | PUBLIC BIDDING | 1,950,000.00 | | | | | | | |
| | Oil & Lubricants | SMALL VALUE | 362,199.96 | | | | | | | |
| | Spare Parts | SMALL VALUE | 506,799.96 | | | | | | | |



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|-------------------------------------|--|---|---|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Fuel Filter & Oil Filter Oil #10 Desktop Computer Tire tubeless 245/65R17 Laptop /Notebook computer (High end) & Printer (5 in 1) | SMALL VALUE SMALL VALUE PUBLIC BIDDING SMALL VALUE SMALL VALUE SMALL VALUE | 242,767.98 120,000.00 120,000.00 70,800.00 80,000.00 50,000.00 | | | | | | | |
| | Construction Section 3 in 1 Photocopier Machine (Heavy Duty) Battery 12 volts 11 plates Tire w/ inner tube Maintenance Section Reflectorized Paint White (Premium Engine Oil (Gasoline & Diesel Fed) Premium Paint - International Orange Grasscutter w/ Nylon | SMALL VALUE SMALL VALUE SMALL VALUE PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING | 48,000.00 15,490.00 23,190.00 2,600,000.00 221,330.00 236,900.00 253,000.00 | | | | | | | |
| | Maintenance Section Hot Asphalt 60/70 Reflectorized thermoplastic powder(white) Reflectorized thermoplastic powder(yellow) Nylon #250 for use in grasscutter Oil strainer , Hydraulic Item 301 Aggregate Base Course for Patching of shoulders Raincoat & Rubber Boots | PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING SMALL VALUE SMALL VALUE PUBLIC BIDDING SMALL VALUE | 1,500,400.00 4,488,000.00 4,488,000.00 94,000.00 87,840.00 1,923,063.00 20,000.00 | | | | | | | |
| | Planning and Design Section Plotter Ink Canon-IPF710/750 Mylar Paper (20x30) Mylar Paper (24x30) Reflectorized vest,walking shoe, hat, long sleeve shirt | SMALL VALUE PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING | 144,000.00 122,000.00 122,000.00 1,800,025.00 | | | | | | | |
| LANAO DEL NORTE 1ST DISTRICT | | | | | | | | | | |
| | Procurement of IT Office Equipment. | Public Bidding | 417,045.00 | | | | | | | |
| | Procurement of IT Equipment. | Public Bidding | 385,000.00 | | | | | | | |
| | Procurement of IT Equipment. | Public Bidding | 1,755,680.00 | | | | | | | |



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|----------|---|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Procurement of IT Office Equipment. | Public Bidding | 407,500.00 | | | | | | | |
| | Procurement of General Services consumables. | Public Bidding | 226,320.00 | | | | | | | |
| | Procurement of Fuel, for use in the operation of service vehicles and equipment of this engineering district. | Public Bidding | 3,014,000.00 | | | | | | | |
| | Procurement of Lubricants for use in the maintenance of service vehicles and equipment of this engineering district. | Public Bidding | 857,816.00 | | | | | | | |
| | Procurement of spare parts for use in the repair of service vehicles and equipment of this engineering district. | Public Bidding | 2,861,000.00 | | | | | | | |
| | Procurement of tires for use in the replacement of worn out tires of service vehicles and equipment of this engineering district. | Public Bidding | 2,288,530.00 | | | | | | | |
| | Procurement of IT Office Equipment. | Public Bidding | 117,045.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 82,586.30 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 687,678.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 61,362.80 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 184,787.80 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 173,367.00 | | | | | | | |



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|----------|---|--------------------|------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Procurement of Common use office supplies | Shopping | 209,216.80 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 319,335.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 96,856.92 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 172,290.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 56,507.20 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 756,125.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 136,385.80 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 286,450.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 144,473.00 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 339,567.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 143,522.30 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 353,445.00 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Procurement of Common use office supplies | Shopping | 114,204.40 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 188,645.00 | | | | | | | |
| | Procurement of Common use office supplies | Shopping | 257,137.60 | | | | | | | |
| | Procurement of IT consumable supplies. | Shopping | 253,623.00 | | | | | | | |
| LANAO DEL NORTE 2ND DISTRICT | | | | | | | | | | |
| | Common Office Supplies/Goods | Public Bidding | 6,054,506.95 | | | | | | | |
| | IT Equipment & Softwares | Public Bidding | 27,384,763.50 | | | | | | | |
| | Fuels & Lubricants | Public Bidding | 7,957,970.00 | | | | | | | |
| | Furniture & Fixtures | Public Bidding | 1,322,184.00 | | | | | | | |
| | Repair & Maintenance of service vehicles | Public Bidding | 6,459,200.00 | | | | | | | |
| | Janitorial Goods | Public Bidding | 150,000.00 | | | | | | | |
| | Service Vehicles | Public Bidding | 12,000,000.00 | | | | | | | |
| | Construction Supplies | Public Bidding | 5,000,000.00 | | | | | | | |
| | Laboratory Apparatus & materials | Public Bidding | 3,500,000.00 | | | | | | | |
| | Service Vehicles registration & insurance | Public Bidding | 244,500.00 | | | | | | | |
| | Survey Instruments | Public Bidding | 3,000,000.00 | | | | | | | |
| | Rocond Materials | Public Bidding | 529,010.00 | | | | | | | |
| | White Printing | Public Bidding | 200,000.00 | | | | | | | |
| | Bridge Management Materials | Public Bidding | 500,000.00 | | | | | | | |
| | Flood Control Materials | Public Bidding | 500,000.00 | | | | | | | |
| | Road Slope Materials | Public Bidding | 300,000.00 | | | | | | | |
| | Maintenance Materials and Equipment | Public Bidding | 78,000,000.00 | | | | | | | |
| | Tarpaulin | Public Bidding | 350,000.00 | | | | | | | |
| | Mylar Paper | Public Bidding | 3,685,500.00 | | | | | | | |
| | Plotter Paper | Public Bidding | 2,500,000.00 | | | | | | | |
| | Other Unforeseen Expenditures | Public Bidding | 2,500,000.00 | | | | | | | |
| MISAMIS OCCIDENTAL 1ST DISTRICT | | | | | | | | | | |
| | CONTRACT ID:19GKI0001 (Public Bidding) Furnishing of Materials for Act. 65X-Bridge Repainting (Repainting of Steel Members of Bridge), Oroquieta City - Calamba Mt. Road, Districtwide, Misamis Occidental | Public Bidding | 634,692.14 | | | | | | | |



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|--|--|-------------------------|---------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | CONTRACT ID:19GKI0002 (Public Bidding) Furnishing of Materials for Work Category No. 10 - Pavement Maintenance, Act. 122 - Cracks and Joint Sealing of Concrete Pavement, Jimenez Old Route, K1724+(-867) - K1725+315 w/exceptions, Jimenez Port Road, K1724+014 w/exceptions, Aloran Old Route, K1734+208 - K1734+360 w/exceptions, Plaridel Old Route, - Chainage 0 - Chainage 762 w/exceptions, Calamba - Baliangao Road, K1780+(-094) - K1787+000 w/exceptions, Oroquieta City - Calamba Mt. Road, K1743+085 - K1752+000 w/exceptions, Districtwide, Misamis Occidental | Public Bidding | 331,650.00 | | | | | | | |
| MISAMIS OCCIDENTAL 2ND DISTRICT | | | | | | | | | | |
| | INFORMATION TECHNOLOGY | | P 3,096,576.6 | | | | | | | |
| | 1st Quarter | Public Bidding/Shopping | 59,000.00 | | | | | | | |
| | 2nd Quarter | Public Bidding/Shopping | 1,787,576.60 | | | | | | | |
| | 3rd Quarter | Public Bidding/Shopping | 1,096,000.00 | | | | | | | |
| | 4th Quarter | Public Bidding/Shopping | 154,000.00 | | | | | | | |
| | INFORMATION TECHNOLOGY PARTS | | 1,613,587.80 | | | | | | | |
| | ACCESSORIES | | 902,956.04 | | | | | | | |
| | 1st Quarter | Shopping | 367,390.40 | | | | | | | |
| | 2nd Quarter | Shopping | 308,761.36 | | | | | | | |
| | 3rd Quarter | Shopping | 34,480.00 | | | | | | | |
| | 4th Quarter | Shopping | | | | | | | | |
| | AIRCONDITIONING | | 20,000.00 | | | | | | | |
| | MAINTENANCE SERVICES | | 5,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 5,000.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 5,000.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 5,000.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 5,000.00 | | | | | | | |
| | LABORATORY APPARATUS | | 7,449,250.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 7,449,250.00 | | | | | | | |
| | CONSTRUCTION MATERIALS/ SUPPLIES | | 11,617,158.23 | | | | | | | |
| | 1st Quarter | Public Bidding/Shopping | 2,128,326.15 | | | | | | | |
| | 2nd Quarter | Public Bidding/Shopping | 4,117,327.45 | | | | | | | |
| | 3rd Quarter | Public Bidding/Shopping | 2,939,596.74 | | | | | | | |



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES

| Ref. No. | GENERAL DESCRIPTION | Procurement Method | ABC | TENTATIVE PROCUREMENT SCHEDULE | | | | | | |
|----------|---|-------------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 4th Quarter | Public Bidding/Shopping | 2,431,907.89 | | | | | | | |
| | ELECTRICAL SUPPLIES | | 27,379.80 | | | | | | | |
| | 1st Quarter | Shopping | 13,700.00 | | | | | | | |
| | 2nd Quarter | Shopping | 4,189.40 | | | | | | | |
| | 3rd Quarter | Shopping | 6,900.00 | | | | | | | |
| | 4th Quarter | Shopping | 2,590.00 | | | | | | | |
| | FUEL, LUBRICANTS AND ADDITIVES | | 4,664,939.70 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 1,145,889.37 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 1,148,201.09 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 1,140,326.09 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 1,230,523.15 | | | | | | | |
| | VEHICLE PARTS AND ACCESSORIES | | 3,077,571.83 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 942,316.85 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 769,938.76 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 735,521.38 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 629,794.84 | | | | | | | |
| | SERVICE VEHICLE REPAIR / MAINTENANCE | | 5,342,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 1,335,500.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 1,335,500.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 1,335,500.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 1,335,500.00 | | | | | | | |
| | JANITORIAL SUPPLIES AND EQUIPMENT | | 19,300.00 | | | | | | | |
| | 1st Quarter | Shopping | 5,950.00 | | | | | | | |
| | 2nd Quarter | Shopping | 4,700.00 | | | | | | | |
| | 3rd Quarter | Shopping | 3,450.00 | | | | | | | |
| | 4th Quarter | Shopping | 5,200.00 | | | | | | | |
| | PRINTING SERVICE (CALENDAR ACTIVITIES/TARPULIN) | | 49,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 13,500.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 11,000.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 13,500.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 11,000.00 | | | | | | | |
| | SECURITY SURVEILLANCE & DETECTION EQUIPMENT | | 65,611.88 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 32,805.94 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 32,805.94 | | | | | | | |
| | FIRE FIGHTING RESCUE AND SAFETY EQUIPMENT | | 55,000.00 | | | | | | | |



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|----------|--------------------------------------|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 1st Quarter | Shopping | 24,000.00 | | | | | | | |
| | 3rd Quarter | Shopping | 31,000.00 | | | | | | | |
| | SECURITY SERVICES | | 1,920,000.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 480,000.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 480,000.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 480,000.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 480,000.00 | | | | | | | |
| | PHOTOGRAPHIC/FILMING/VIDEO EQUIPMENT | | 330,272.70 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 137,400.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 117,872.70 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 75,000.00 | | | | | | | |
| | WATER BILLS | | 45,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 11,250.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 11,250.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 11,250.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 11,250.00 | | | | | | | |
| | TELEPHONE AND INTERNET BILLS | | 120,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 30,000.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 30,000.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 30,000.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 30,000.00 | | | | | | | |
| | COMMON OFFICE EQUIPMENT | | 2,256,090.74 | | | | | | | |
| | 1st Quarter | Shopping | 1,863.00 | | | | | | | |
| | 2nd Quarter | Shopping | 1,039,743.20 | | | | | | | |
| | 3rd Quarter | Shopping | 1,863.00 | | | | | | | |
| | 4th Quarter | Shopping | 1,212,621.54 | | | | | | | |
| | KITCHENWARES | | 26,370.00 | | | | | | | |
| | 1st Quarter | Shopping | 13,185.00 | | | | | | | |
| | 3rd Quarter | Shopping | 13,185.00 | | | | | | | |
| | CABLE BILLS | | 4,800.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 1,200.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 1,200.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 1,200.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 1,200.00 | | | | | | | |
| | ELECTRIC BILLS | | 395,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 197,500.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 197,000.00 | | | | | | | |
| | SPORTING GOODS | | 180,145.90 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 180,145.90 | | | | | | | |



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|----------|---------------------------------|-------------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | NEWSPAPER | | 39,600.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 19,800.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | | | | | | | | |
| | 4th Quarter | Small Value Proc. | 19,800.00 | | | | | | | |
| | OFFICE FURNITURE | | 622,722.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 3,000.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 616,722.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 3,000.00 | | | | | | | |
| | COMMON OFFICE SUPPLIES | | | | | | | | | |
| | NOT AVAILABLE IN PS | | 8,536,245.81 | | | | | | | |
| | 1st Quarter | Public Bidding/Shopping | 2,191,989.88 | | | | | | | |
| | 2nd Quarter | Public Bidding/Shopping | 2,041,449.75 | | | | | | | |
| | 3rd Quarter | Public Bidding/Shopping | 2,098,105.75 | | | | | | | |
| | 4th Quarter | Public Bidding/Shopping | 2,204,700.43 | | | | | | | |
| | T-SHIRT WITH PRINT | | | | | | | | | |
| | (ANNIVERSARY ACTIVITIES) | | 300,000.00 | | | | | | | |
| | 2nd Quarter | Shopping | 300,000.00 | | | | | | | |
| | SPORTS UNIFORM | | | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 155,292.50 | | | | | | | |
| | | | 155,292.50 | | | | | | | |
| | POSTAL and CARGO TRANS.SERVICES | | 26,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 6,500.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 6,500.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 6,500.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 6,500.00 | | | | | | | |
| | CONSUMABLES | | 2,446,874.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 611,718.50 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 611,718.50 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 611,718.50 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 611,718.50 | | | | | | | |
| | MATERIALS FOR MAINTENANCE | | | | | | | | | |
| | ACTIVITIES | | 4,206,558.16 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 960,054.14 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 1,095,325.14 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 1,110,554.14 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 1,040,624.74 | | | | | | | |
| | CONSTRUCTION EQUIPMENT | | 3,590,369.06 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 859,452.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 1,409,264.53 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 496,082.60 | | | | | | | |



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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | 4th Quarter | Small Value Proc. | 825,569.93 | | | | | | | |
| | INTERNATIONAL ORANGE PAINT | | 5,576,652.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 1,394,163.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 1,394,163.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 1,394,163.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 1,394,163.00 | | | | | | | |
| | REFLECTORIZED TRAFFIC PAINT (WHITE) | | 3,203,200.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 800,800.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 800,800.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 800,800.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 800,800.00 | | | | | | | |
| | REFLECTORIZED TRAFFIC PAINT (YELLOW) | | 3,379,200.00 | | | | | | | |
| | 1st Quarter | Public Bidding | 844,800.00 | | | | | | | |
| | 2nd Quarter | Public Bidding | 844,800.00 | | | | | | | |
| | 3rd Quarter | Public Bidding | 844,800.00 | | | | | | | |
| | 4th Quarter | Public Bidding | 844,800.00 | | | | | | | |
| | UNFORSEEN | | 3,600,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 900,000.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 1,392,748.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 1,307,252.00 | | | | | | | |
| | CONSUMABLE/COMPUTER SUPPLIES | | 2,244,520.00 | | | | | | | |
| | 1st Quarter | Shopping | 600,769.80 | | | | | | | |
| | 2nd Quarter | Shopping | 498,047.00 | | | | | | | |
| | 3rd Quarter | Shopping | 586,780.70 | | | | | | | |
| | 4th Quarter | Shopping | 558,922.50 | | | | | | | |
| | COMMON OFFICE DEVICES | | 455,639.27 | | | | | | | |
| | 1st Quarter | Shopping | 100,009.31 | | | | | | | |
| | 2nd Quarter | Shopping | 117,749.65 | | | | | | | |
| | 3rd Quarter | Shopping | 130,157.13 | | | | | | | |
| | 4th Quarter | Shopping | 107,723.18 | | | | | | | |
| | OFFICE EQUIPMENT AND ACCESSORIES | | 5,410,714.62 | | | | | | | |
| | 1st Quarter | Shopping | 746,848.60 | | | | | | | |
| | 2nd Quarter | Shopping | 68,552.25 | | | | | | | |
| | 3rd Quarter | Shopping | 2,501,022.21 | | | | | | | |
| | 4th Quarter | Shopping | 2,094,291.56 | | | | | | | |



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|----------|--|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | OTHER CATEGORIES | | 2,765,094.29 | | | | | | | |
| | 1st Quarter | Shopping | 27,598.08 | | | | | | | |
| | 2nd Quarter | Shopping | 135,382.97 | | | | | | | |
| | 3rd Quarter | Shopping | 393,339.40 | | | | | | | |
| | 4th Quarter | Shopping | 2,208,773.84 | | | | | | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | 219,118.64 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 4,779.66 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 54,779.66 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 79,779.66 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 79,779.66 | | | | | | | |
| | INVENTORY/Common Office Supplies | | 2,498,315.78 | | | | | | | |
| | 1st Quarter | Shopping | 752,077.25 | | | | | | | |
| | 2nd Quarter | Shopping | 480,283.15 | | | | | | | |
| | 3rd Quarter | Shopping | 752,482.52 | | | | | | | |
| | 4th Quarter | Shopping | 513,472.86 | | | | | | | |
| | CLEANING EQUIPMENT AND SUPPLIES | | 2,498,315.74 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 752,077.25 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 480,283.15 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 752,482.52 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 513,472.82 | | | | | | | |
| | ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES | | 15,846.91 | | | | | | | |
| | 1st Quarter | Shopping | 4,365.84 | | | | | | | |
| | 2nd Quarter | Shopping | 4,200.00 | | | | | | | |
| | 3rd Quarter | Shopping | 1,614.57 | | | | | | | |
| | 4th Quarter | Shopping | 5,666.50 | | | | | | | |
| | OTHER SERVICES | | 40,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 10,000.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 10,000.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 10,000.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 10,000.00 | | | | | | | |
| | OTHER & GEN. MERCHANDISE | | 79,507.62 | | | | | | | |
| | 1st Quarter | Shopping | 32,948.18 | | | | | | | |
| | 2nd Quarter | Shopping | 8,302.98 | | | | | | | |
| | 3rd Quarter | Shopping | 7,276.90 | | | | | | | |
| | 4th Quarter | Shopping | 30,979.56 | | | | | | | |



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|--------------------------|---|--------------------|--------------|--------------------------------|---------------|--------------------|---------------------------------|----------------|--------------------|-------------------|
| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | NOTARIAL FEE | | 12,000.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 3,000.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 3,000.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 3,000.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 3,000.00 | | | | | | | |
| | PAPER MATERIALS AND PRODUCTS | | 1,145,865.64 | | | | | | | |
| | 1st Quarter | Shopping | 286,466.41 | | | | | | | |
| | 2nd Quarter | Shopping | 286,466.41 | | | | | | | |
| | 3rd Quarter | Shopping | 286,466.41 | | | | | | | |
| | 4th Quarter | Shopping | 286,466.41 | | | | | | | |
| | IT EQUIPMENT/ACCESSORIES | | | | | | | | | |
| | MAINTENANCE | | 251,900.00 | | | | | | | |
| | 1st Quarter | Shopping | 159,800.00 | | | | | | | |
| | 2nd Quarter | Shopping | 19,800.00 | | | | | | | |
| | 3rd Quarter | Shopping | 64,300.00 | | | | | | | |
| | 4th Quarter | Shopping | 8,000.00 | | | | | | | |
| | AUDIO & VISUAL PRESENTATION EQUIPMENT | | 1,500.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 1,500.00 | | | | | | | |
| | GENERATOR REPAIR / MAINTENANCE | | 89,600.00 | | | | | | | |
| | 1st Quarter | Small Value Proc. | 46,400.00 | | | | | | | |
| | 2nd Quarter | Small Value Proc. | 5,400.00 | | | | | | | |
| | 3rd Quarter | Small Value Proc. | 5,400.00 | | | | | | | |
| | 4th Quarter | Small Value Proc. | 32,400.00 | | | | | | | |
| CAMIGUIN DISTRICT | | | | | | | | | | |
| | Non-Common Use Supplies | Small Value | 107,200.00 | | | | | | | |
| | IT Equipment & Accessories | Small Value | 1,070,000.00 | | | | | | | |
| | Inventory/Common Computer Supplies | Small Value | 66,500.00 | | | | | | | |
| | Repair/Maintenance of Office & IT Equipment | Small Value | 36,023.13 | | | | | | | |




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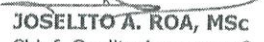
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| | | | | Pre-Procurement Conference | Advertisement | Pre-Bid Conference | Submission and Receipts of Bids | Bid Evaluation | Post-Qualification | Award of Contract |
| | Ink/Toner | Shopping | 29,250.00 | | | | | | | |
| | Construction Materials | Small Value | 10,743.50 | | | | | | | |
| | Office Equipment, Furniture & Fixtures | Small Value | 309,099.30 | | | | | | | |
| | Fuel & Lubricants | Small Value | 949,693.00 | | | | | | | |
| | Tires, Batteries, Spare Parts & Maintenance | Small Value | 268,245.00 | | | | | | | |

Prepared by:



VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:

For and in the absence of the BAC Chairman


JOSELITO A. ROA, MSc
Chief, Quality Assurance & Hydrology Division
BAC Vice-Chairman

Approved by:


ZENAIDA T. TAN
Regional Director