

Engineer's Hill, Bulua, Cagayan de Oro City

| F        |   | Procurement    |   |                               |               | TENTATIVE             | PROCUREMENT                        | SCHEDULI          | oval<br>over       |                      |
|----------|---|----------------|---|-------------------------------|---------------|-----------------------|------------------------------------|-------------------|--------------------|----------------------|
| Ref. No. | GENERAL DESCRIPTION   | Method         | ABC   | Pre-Procurement<br>Conference | Advertisement | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids | Bid<br>Evaluation | Post-Qualification | Award of<br>Contract |
| REGIONAL | OFFICE NO. X  |                |   |                               |               |                       |                                    | L                 | J                  |                      |
|          | Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency   | Public Bidding | 13,240,436.59<br>3,128,227.18<br>2,514,405.18<br>3,072,464.13<br>2,493,286.68<br>2,032,053,42 |                               |               |                       |                                    |                   |                    |                      |
|          | Inventory-Common Office Supplies<br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter<br>Unforeseen Contingency                          | Public Bidding | 1,952,832,00<br>480,347.00<br>365,908.00<br>440,377.00<br>340,728.00<br>325,472,00            |                               |               |                       |                                    |                   |                    |                      |
|          | Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                                     | Public Bidding | 1,111,749.75<br>264,457.50<br>161,620.00<br>257,057.50<br>222,120,00<br>206,494.75            |                               |               |                       |                                    |                   |                    |                      |
|          | Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                                       | Public Bidding | 746,118.00<br>166,681.00<br>153,181.00<br>153,181.00<br>148,722.00<br>124,353.00              |                               |               |                       |                                    |                   |                    |                      |
|          | Inkjets/Toner for Printers/Copiers/Fax<br>Machine/Plotter<br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter<br>Unforeseen Contingency | Public Bidding | 3,396,400.41<br>989,422.00<br>489,035.20<br>983,422.70<br>494,235.20<br>440,285.31            |                               |               |                       |                                    |                   |                    |                      |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |                                       |                       |               |                               |               | TENTATIVE             | PROCUREMENT                        | SCHEDULI          | 000<br>000<br>000  |                        |
|---|---------------------------------------|-----------------------|---------------|-------------------------------|---------------|-----------------------|------------------------------------|-------------------|--------------------|------------------------|
| Ref. No.                                | GENERAL DESCRIPTION                   | Procurement<br>Method | ABC           | Pre-Procurement<br>Conference | Advertisement | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids | Bid<br>Evaluation | Post-Qualification | Award of<br>Contract   |
| *************************************** | Common Janitorial Supplies            | Public Bidding        | 1,068,603.60  | 20000 XXXIIIX C               |               |                       |                                    | ~~                |                    |                        |
|   | 1st Quarter                           |                       | 276,761.85    |                               |               |                       |                                    |                   |                    |                        |
|   | 2nd Quarter                           |                       | 136,174.40    |                               |               |                       |                                    |                   |                    |                        |
|   | 3rd Quarter                           |                       | 239,261.85    |                               |               |                       |                                    |                   |                    |                        |
|   | 4th Quarter                           |                       | 227,194.90    |                               |               |                       |                                    |                   |                    |                        |
| *************************************** | Unforeseen Contingency                |                       | 189,210.60    |                               |               |                       |                                    |                   |                    |                        |
|   | Inventory-Common Janitorial Supplies  | Public Bidding        | 310,982.40    |                               |               |                       |                                    |                   |                    |                        |
|   | 1st Quarter                           |                       | 64,788.00     |                               |               |                       |                                    |                   | 1                  |                        |
|   | 2nd Quarter                           |                       | 64,788.00     |                               |               |                       |                                    |                   |                    |                        |
|   | 3rd Quarter                           |                       | 64,788.00     |                               |               |                       |                                    |                   |                    |                        |
|   | 4th Quarter                           |                       | 64,788.00     |                               |               |                       |                                    |                   |                    |                        |
|   | Unforeseen Contingency                |                       | 51,830.40     |                               |               |                       |                                    |                   |                    | ********************** |
|   | Toner/Drum for Copier Machines        | Public Bidding        | 24,631,024.30 |                               |               |                       |                                    |                   |                    |                        |
|   | 1st Quarter                           |                       | 8,293,391.50  |                               |               |                       |                                    |                   |                    |                        |
|   | 2nd Quarter                           |                       | 1,925,290.50  |                               |               |                       |                                    |                   |                    |                        |
|   | 3rd Quarter                           |                       | 8,193,391.50  |                               |               |                       |                                    |                   |                    |                        |
|   | 4th Quarter                           |                       | 1,925,290.50  |                               |               |                       |                                    |                   |                    |                        |
|   | Unforeseen Contingency                |                       | 4,293,660.30  |                               |               |                       |                                    |                   |                    |                        |
|   | Catering Services                     | Public Bidding        | 7,869,200.00  |                               |               |                       |                                    |                   |                    |                        |
|   | 1st Quarter                           |                       | 1,726,000.00  |                               |               |                       |                                    |                   |                    |                        |
|   | 2nd Quarter                           |                       | 2,006,500.00  |                               |               |                       |                                    |                   |                    |                        |
|   | 3rd Quarter                           |                       | 1,626,000.00  |                               |               |                       |                                    |                   |                    |                        |
|   | 4th Quarter                           |                       | 1,706,500.00  |                               |               |                       |                                    |                   |                    |                        |
|   | Unforeseen Contingency                |                       | 804,200.00    |                               |               |                       |                                    |                   |                    |                        |
| - 1                                     | IT Equipment & Accessories            | Public Bidding        | 22,022,925.00 |                               |               |                       |                                    |                   |                    |                        |
|   | 1st Quarter                           |                       | 6,137,500.00  |                               |               |                       |                                    |                   |                    |                        |
|   | 2nd Quarter                           |                       | 6,316,450.00  |                               |               |                       |                                    |                   |                    |                        |
|   | 3rd Quarter                           |                       | 4,590,500.00  |                               |               |                       |                                    |                   |                    |                        |
|   | 4th Quarter                           |                       | 1,984,450.00  |                               |               |                       |                                    |                   |                    |                        |
|   | Unforeseen Contingency                | Duddin Diddin         | 2,994,025.00  |                               |               |                       |                                    |                   |                    |                        |
|   | Van Rental                            | Public Bidding        | 550,000.00    |                               |               |                       |                                    |                   |                    |                        |
|   | 1st Quarter                           |                       | 100,000.00    |                               |               |                       |                                    |                   |                    |                        |
|   | 2nd Quarter                           |                       | 150,000.00    |                               |               |                       |                                    |                   |                    |                        |
|   | 3rd Quarter                           |                       | 150,000.00    |                               |               |                       |                                    |                   |                    |                        |
|   | 4th Quarter<br>Unforeseen Contingency |                       | 150,000.00    |                               |               |                       |                                    |                   |                    |                        |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |   | Procurement    |                    |   |  | TENTATIVE  | PROCUREMENT                             | SCHEDULE          | ssi<br>Ni<br>de                         |                                 |
|---|---|----------------|--------------------|---|--|--|---|-------------------|---|---------------------------------|
| Ref. No.                                | GENERAL DESCRIPTION                         | Method         | ABC                | Pre-Procurement<br>Conference           | Advertisement  | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids      | Bid<br>Evaluation | Post-Qualification                      | Award of<br>Contract            |
|   | Training Materials and Supplies             | Public Bidding | 1,948,000.00       |   |  | THE PROPERTY OF THE PROPERTY O |   |                   |   | ******************************* |
|   | 1st Quarter                                 |                | 422,500.00         |   |  |  |   |                   |   |                                 |
|   | 2nd Quarter                                 |                | 422,500,00         |   |  |  |   |                   |   |                                 |
|   | 3rd Quarter                                 |                | 422,500.00         |   |  |  |   |                   |   |                                 |
|   | 4th Quarter                                 |                | 422,500.00         |   |  |  |   |                   |   |                                 |
|   | Unforeseen Contingency                      |                | 258,000,00         |   |  |  |   |                   |   |                                 |
|   | Non-Common Use Supplies                     | Public Bidding | 3,176,760.00       | *************************************** | Princeton (Princetor (Inhael et chandra a tanha (Copposition) (A) et cultimaria. | ***************************************  | ,                                       |                   |   |                                 |
|   | 1st Quarter                                 |                | 518,200.00         |   |  |  |   |                   |   |                                 |
|   | 2nd Quarter                                 |                | 1,164,700.00       |   |  |  |   |                   |   |                                 |
|   | 3rd Quarter                                 |                | 499,700.00         |   |  |  |   |                   |   |                                 |
|   | 4th Quarter                                 |                | 464,700.00         |   |  |  |   |                   |   |                                 |
|   | Unforeseen Contingency                      |                | 529,460,00         |   |  |  |   |                   |   |                                 |
| *************************************** | Sporting Goods                              | Public Bidding | 528,000.00         |   |  |  | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~  |                   |   |                                 |
|   | 1st Quarter                                 |                | 110,000.00         |   |  |  |   |                   |   |                                 |
|   | 2nd Quarter                                 |                | 110,000.00         |   |  |  |   |                   |   |                                 |
|   | 3rd Quarter                                 |                | 110,000.00         |   |  |  |   |                   |   |                                 |
|   | 4th Quarter                                 |                | 110,000.00         |   |  |  |   |                   |   |                                 |
|   | Unforeseen Contingency                      |                | 88,000.00          |   |  |  |   |                   |   |                                 |
| *************************************** | Repair/Maintenance of Office/IT Equipment & | Public Bidding | 3,854,000.00       | *****                                   |  | ***************************************  |   |                   |   |                                 |
|   | Purchase of Parts                           |                | 0,00 ,000,00       |   |  |  |   |                   |   |                                 |
|   | 1st Quarter                                 |                | 830,500.00         |   |  |  |   |                   |   |                                 |
|   | 2nd Quarter                                 |                | 1,030,500.00       |   |  |  |   |                   |   |                                 |
|   | 3rd Quarter                                 |                | 830,500.00         |   |  |  |   |                   |   |                                 |
|   | 4th Quarter                                 |                | 660,500.00         |   |  |  |   |                   |   |                                 |
|   | Unforeseen Contingency                      |                | 502,000.00         |   |  |  |   |                   |   |                                 |
|   | Fire Extinguisher, Water Maintenance &      | Public Bidding | 1,523,999.76       |   | ***************************************  | ······································   | *************************************** |                   | *************************************** |                                 |
|   | Pressurized Tank                            |                | -lemels and        |   |  |  |   |                   |   |                                 |
|   | 1st Quarter                                 |                |                    |   |  |  |   | 1                 |   |                                 |
| 1                                       | 2nd Quarter                                 |                | 1,269,999.80       |   |  |  |   |                   |   |                                 |
|   | 3rd Quarter                                 |                | - term who was any |   | 1  |  |   |                   |   |                                 |
|   | 4th Ouarter                                 |                |                    |   |  | - Consideration of the Constitution of the Con |   |                   |   |                                 |
| - 1                                     | Unforeseen Contingency                      |                | 253,999.96         |   |  | and the same of th |   |                   |   |                                 |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |   | Dynamana              |               |   |               | TENTATIVE                               | PROCUREMENT                             | SCHEDULI  | nos<br>os<br>os                         |  |
|---|---|-----------------------|---------------|---|---------------|---|---|---|---|--|
| Ref. No.                                | GENERAL DESCRIPTION   | Procurement<br>Method | ABC           | Pre-Procurement<br>Conference           | Advertisement | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids      | Bid<br>Evaluation   | Post-Qualification                      | Award of<br>Contract   |
| *************************************** | Furniture And Fixtures  | Public Bidding        | 262,000.00    | *************************************** |               | *************************************** |   | ***************************************                       |   |  |
|   | 1st Quarter   |                       | 20,000.00     |   |               |   |   |   |   |  |
|   | 2nd Quarter   |                       | 180,000.00    |   |               |   |   |   |   |  |
|   | 3rd Quarter   |                       | 2,000.00      |   |               |   |   |   |   |  |
|   | 4th Quarter   |                       | 20,000.00     |   |               |   |   |   |   |  |
|   | Unforeseen Contingency  |                       | 40,000.00     |   |               |   |   |   |   |  |
|   | Repair/Maintenance/Improvement of Existing<br>Building & Facilities | Public Bidding        | 3,697,392.00  |   |               | *************************************** |   | ***************************************                       |   | nadisinaana kanada k  |
|   | 1st Quarter   |                       | 960,858.00    |   |               |   |   |   |   |  |
|   | 2nd Quarter   |                       | 873,338.00    |   |               |   |   |   |   |  |
|   | 3rd Quarter   |                       | 958,858.00    |   |               |   |   |   |   |  |
|   | 4th Quarter   |                       | 564,338.00    |   |               |   |   |   |   |  |
|   | Unforeseen Contingency  |                       | 340,000.00    |   |               |   |   |   |   |  |
|   | Electrical Supplies   | Public Bidding        | 476,103.31    |   |               | *************************************** | ~~~~~~                                  |   |   |  |
|   | 1st Quarter   |                       | 110,166.25    |   |               |   |   |   |   |  |
|   | 2nd Quarter   |                       | 93,101.25     |   |               |   |   |   |   |  |
|   | 3rd Quarter   |                       | 108,257.50    |   |               |   |   |   |   |  |
|   | 4th Quarter   |                       | 93,296.25     |   |               |   |   |   |   |  |
|   | Unforeseen Contingency  |                       | 71,282.06     |   |               |   |   |   |   |  |
|   | Office Equipment  | Public Bidding        | 2,084,957.50  |   |               | *************************************** | *************************************** |   | *************************************** |  |
|   | 1st Quarter   |                       | 996,425.00    |   |               |   |   |   |   |  |
|   | 2nd Quarter   |                       | 191,750.00    |   |               |   |   |   |   |  |
|   | 3rd Quarter   |                       | 576,425.00    |   |               |   |   |   |   |  |
|   | 4th Quarter   |                       | 170,750.00    |   |               |   |   |   |   |  |
| *********                               | Unforeseen Contingency  |                       | 149,607.50    |   |               |   |   |   |   |  |
|   | Laboratory Apparatus/Equipment & Supplies                           | Public Bidding        | 10,853,608,80 |   |               |   |   | antario de internaciona e e e e e e e e e e e e e e e e e e e | ······································  | **************************************   |
|   | 1st Quarter   |                       | 2,109,378.00  |   |               | 1                                       |   |   |   |  |
|   | 2nd Quarter   |                       | 6,371,402.00  |   | 1             |   |   |   |   |  |
|   | 3rd Quarter   |                       | 451,010.00    |   |               | 1                                       |   |   |   |  |
|   | 4th Quarter   |                       | 112,884,00    |   |               |   |   |   |   |  |
|   | Unforeseen Contingency  |                       | 1,808,934.80  |   |               |   |   |   |   |  |
|   | Hydro Needs   | Public Bidding        | 109,058.40    |   |               |   |   | ***************************************                       |   | Conservation of the section of the s |
|   | 1st Quarter   |                       |               |   |               |   |   |   |   |  |
|   | 2nd Quarter   |                       | 25,186.00     |   |               |   |   |   |   |  |
|   | 3rd Quarter   |                       | 65,696.00     |   |               |   |   |   |   |  |
| 1                                       | 4th Quarter   |                       |               |   |               | -                                       |   |   |   |  |
|   | Unforeseen Contingency  |                       | 18,176.40     |   |               |   |   |   |   |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|          |   |                       |   |                               |               | TENTATIVE             | PROCUREMENT                        | SCHEDULI                                  |                    |                      |
|----------|---|-----------------------|---|-------------------------------|---------------|-----------------------|------------------------------------|---|--------------------|----------------------|
| Ref. No. | GENERAL DESCRIPTION   | Procurement<br>Method | ABC   | Pre-Procurement<br>Conference | Advertisement | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids | Bid<br>Evaluation                         | Post-Qualification | Award of<br>Contract |
|          | Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency | Public Bidding        | 300,000.00  |                               |               |                       |                                    |   |                    |                      |
|          | Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                         | Public Bidding        | 7,262,840.00<br>1,187,320.00<br>1,064,350.00<br>1,249,820.00<br>3,761,350.00    |                               |               |                       |                                    | wan dan dan dan dan dan dan dan dan dan d |                    |                      |
|          | Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                          | Public Bidding        | 2,639,620.32<br>860,480.08<br>365,080.08<br>294,955.08<br>1,119,105.08          |                               |               |                       |                                    |   |                    |                      |
|          | Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                                 | Public Bidding        | 81,020.00<br>32,280.00<br>16,000.00<br>27,780.00<br>3,400.00<br>1,560.00        |                               |               |                       |                                    |   |                    |                      |
|          | Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                                 | Public Bidding        | 484,720.00<br>102,210.00<br>100,150.00<br>102,210.00<br>100,150.00<br>80,000.00 |                               |               |                       |                                    |   |                    |                      |
|          | Traffic Count Accessories<br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter<br>Unforeseen Contingency         | Public Bidding        | 12,774,000.00<br>1,500,000.00<br>9,145,000.00<br>2,129,000.00                   |                               |               |                       |                                    |   |                    |                      |



## **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

| P. C. |   |                       |                            |                               |   | TENTATIVE             | PROCUREMENT                             | SCHEDULI          | one<br>One<br>Code |  |
|---|---|-----------------------|----------------------------|-------------------------------|---|-----------------------|---|-------------------|--------------------|--|
| Ref. No.                                  | GENERAL DESCRIPTION                                     | Procurement<br>Method | ABC                        | Pre-Procurement<br>Conference | Advertisement                           | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids      | Bid<br>Evaluation | Post-Qualification | Award of<br>Contract   |
|   | Quick Response Safety Net/Kit<br>1st Quarter            | Public Bidding        | 1,336,700.00<br>957,100.00 |                               |   |                       | *************************************** |                   |                    |  |
|   | 2nd Quarter<br>3rd Quarter                              |                       | 379,600.00                 |                               |   |                       |   |                   |                    |  |
|   | 4th Quarter   |                       |                            |                               |   |                       |   |                   |                    |  |
|   | Unforeseen Contingency Battery for Land-Based Equipment | Public Bidding        | 1,280,000.00               |                               |   |                       | *************************************** |                   |                    |  |
|   | 1st Quarter   | rubiic bidding        | 640,000.00                 |                               |   |                       |   |                   |                    |  |
|   | 2nd Quarter   |                       | 0.10/000100                |                               |   |                       |   |                   |                    |  |
|   | 3rd Quarter   |                       |                            |                               |   |                       |   |                   |                    |  |
|   | 4th Quarter   |                       | 640,000.00                 |                               |   |                       |   | 7                 |                    |  |
|   | Unforeseen Contingency                                  |                       | ,                          |                               |   |                       |   |                   |                    |  |
|   | Fuel & Lubricants for Land-Based Equipment              | Public Bidding        | 17,330,344.40              |                               | **************************************  |                       |   |                   |                    |  |
|   | 1st Quarter   |                       | 4,262,936.10               |                               |   |                       |   |                   |                    |  |
|   | 2nd Quarter   |                       | 4,262,936.10               |                               |   |                       |   |                   |                    |  |
|   | 3rd Quarter   |                       | 4,262,936.10               |                               |   |                       |   |                   |                    |  |
|   | 4th Quarter   |                       | 4,262,936.10               |                               |   |                       |   |                   |                    |  |
|   | Unforeseen Contingency                                  |                       | 278,600.00                 |                               | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |                       |   |                   |                    |  |
|   | Tires / Spare Parts for Land-Based Equipment            | Public Bidding        | 10,531,000.00              |                               |   |                       |   |                   |                    |  |
|   | 1st Quarter   |                       | 3,004,000.00               |                               |   |                       |   |                   | 1                  |  |
|   | 2nd Quarter   |                       | 1,744,000.00               |                               |   |                       |   |                   |                    |  |
|   | 3rd Quarter   |                       | 4,066,000.00               |                               |   |                       |   |                   |                    |  |
|   | 4th Quarter   |                       | 1,677,000.00               |                               |   |                       |   |                   |                    |  |
|   | Unforeseen Contingency                                  |                       | 40,000.00                  |                               |   |                       |   |                   |                    |  |
| ***************************************   | Servicing Needs for Service Vehicles                    | Public Bidding        | 610,000.00                 |                               |   |                       |   |                   |                    |  |
|   | 1st Quarter   | -                     | 75,000.00                  |                               |   |                       |   |                   |                    |  |
|   | 2nd Quarter   |                       | 375,000.00                 |                               |   |                       |   |                   |                    |  |
|   | 3rd Quarter   |                       | 75,000.00                  |                               |   |                       |   |                   |                    |  |
|   | 4th Quarter   |                       | 75,000.00                  |                               |   |                       |   |                   |                    |  |
|   | Unforeseen Contingency                                  | ·····                 | 10,000.00                  |                               | ~~~~~                                   |                       |   |                   |                    | te qualitation to the description of the descriptio |
|   | Renewal of Registration/Insurance for Service           | Public Bidding        | 569,250.00                 |                               |   |                       |   |                   |                    |  |
|   | Vehicles  |                       | 74 070 00                  |                               |   |                       |   |                   |                    |  |
|   | 1st Quarter   |                       | 71,250.00                  |                               |   |                       |   |                   |                    |  |
|   | 2nd Quarter   |                       | 371,250.00                 |                               |   |                       |   |                   |                    |  |
|   | 3rd Quarter   |                       | 55,000.00                  |                               |   |                       |   |                   |                    |  |
|   | 4th Quarter   |                       | 71,250.00<br>500.00        |                               |   |                       |   |                   |                    |  |
|   | Unforeseen Contingency                                  |                       | 00,000                     | J                             |   |                       | L                                       |                   | L                  |  |



## OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| W000 7780 XXXXX  |   | Procurement    |  |                               |               | TENTATIVE             | PROCUREMENT                        | C SCHEDULI   | E                  |  |
|--|---|----------------|--|-------------------------------|---------------|-----------------------|------------------------------------|--|--------------------|--|
| Ref. No.   | GENERAL DESCRIPTION   | Method         | ABC  | Pre-Procurement<br>Conference | Advertisement | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids | Bid<br>Evaluation                                  | Post-Qualification | Award of<br>Contract   |
|  | Repair/Maintenance of Motor Service Vehicle<br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter<br>Unforeseen Contingency | Public Bidding | 2,968,100.00<br>269,350.00<br>1,005,250.00<br>463,750.00<br>1,229,750.00     |                               |               |                       |                                    | emilities diname in 2 Austria de Apriliane Austria |                    | norm galantia sa da ang na   |
|  | TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                                       | Public Bidding | 21,780.00<br>4,950.00<br>4,950.00<br>4,950.00<br>4,950.00<br>1,980.00        |                               |               |                       |                                    |  |                    | el Philosophia (1970) de Prima de Para Lacada (1974) de America (1974) de Prima (1974) de Prim |
|  | Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                 | Public Bidding | 300,000.00   |                               |               |                       |                                    |  |                    |  |
|  | Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency                                | Public Bidding | 8,000,000.00<br>2,000,000.00<br>2,000,000.00<br>2,000,000.00<br>2,000,000.00 |                               |               |                       |                                    | -  |                    | an a tag of characters of char |
|  | Janitorial and Security Services<br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter<br>Unforeseen Contingency            | Public Bidding | 22,200,000.00<br>7,500,000.00<br>11,000,000.00<br>3,700,000.00               |                               |               |                       |                                    |  |                    |  |
| and the second s | Freight Services<br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter<br>Unforeseen Contingency                            | Public Bidding | 143,100.00<br>29,390.00<br>29,390.00<br>29,390.00<br>31,080.00<br>23,850.00  |                               |               |                       |                                    |  |                    |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| <b>*************************************</b> |  | #** B                                   |   |   |   | TENTATIVE             | PROCUREMENT                            | SCHEDULE          |   | *************************************** |
|--|--|---|---|---|---|-----------------------|--|-------------------|---|---|
| Ref. No.                                     | GENERAL DESCRIPTION                        | Procurement<br>Method                   | ABC                                     | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids     | Bid<br>Evaluation | Post-Qualification                      | Award of<br>Contract                    |
|  | Printing Materials                         | Public Bidding                          | 58,000.00                               | *************************************** |   |                       |  |                   |   |   |
|  | 1st Quarter                                |   | 10,000.00                               |   |   |                       |  |                   |   |   |
|  | 2nd Quarter                                |   | 20,000.00                               |   |   |                       |  |                   |   |   |
|  | 3rd Quarter                                |   | 4,000.00                                |   |   |                       |  |                   |   |   |
|  | 4th Quarter                                |   | 24,000.00                               |   |   |                       |  |                   |   |   |
|  | Unforeseen Contingency                     |   |   |   |   |                       |  |                   |   |   |
|  | Staff Table Name Plate                     | Public Bidding                          | 50,000.00                               |   |   |                       |  |                   |   |   |
|  | 1st Quarter                                |   | 25,000.00                               |   |   |                       |  |                   |   |   |
|  | 2nd Quarter                                |   |   |   |   |                       |  |                   |   |   |
|  | 3rd Quarter                                |   | 25,000.00                               |   |   |                       |  |                   |   |   |
|  | 4th Quarter                                |   |   |   |   |                       |  |                   |   |   |
|  | Unforeseen Contingency                     |   |   |   |   |                       | ······································ |                   | ······································  |   |
|  | Fuel & Lubricants - WATER BASED            | Public Bidding                          | 2,939,200.00                            |   |   |                       |  |                   |   |   |
|  | 1st Quarter                                |   | 734,800.00                              |   |   |                       |  |                   |   |   |
|  | 2nd Quarter                                |   | 734,800.00                              |   |   |                       |  |                   |   |   |
|  | 3rd Quarter                                | 91                                      | 734,800.00                              |   |   |                       |  |                   |   |   |
|  | 4th Quarter                                |   | 734,800.00                              |   |   |                       |  |                   |   |   |
|  | Unforeseen Contingency                     |   |   |   | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |                       | ·····                                  |                   | *************************************** |   |
|  | Batteries - WATER BASED                    | Public Bidding                          | 48,000.00                               |   |   |                       |  |                   |   |   |
|  | 1st Quarter                                |   |   |   |   |                       |  |                   |   |   |
|  | 2nd Quarter                                |   | 24,000.00                               |   |   |                       |  |                   |   |   |
|  | 3rd Quarter                                |   |   |   |   |                       |  |                   |   |   |
|  | 4th Quarter                                |   | 24,000.00                               |   |   |                       |  |                   |   |   |
|  | Unforeseen Contingency                     | *************************************** | *************************************** |   | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~  |                       |  |                   |   |   |
|  | Preventive Maintenance Parts - WATER BASED | Public Bidding                          | 777,200.00                              |   |   |                       |  |                   |   |   |
|  | 1st Quarter                                |   | 194,300.00                              |   |   |                       |  |                   |   |   |
|  | 2nd Quarter                                |   | 194,300.00                              |   |   |                       |  |                   |   |   |
|  | 3rd Quarter                                |   | 194,300.00                              |   |   |                       |  |                   |   |   |
|  | 4th Quarter                                |   | 194,300.00                              |   |   |                       |  |                   |   |   |
|  | Unforeseen Contingency                     |   | 13 1,500.00                             |   |   |                       |  |                   |   |   |
|  | Repair & Maintenance Tools, Supplies And   | Public Bidding                          | 1,030,040.00                            | 1                                       | ······································  |                       | ······································ |                   |   |   |
|  | Materials - WATER BASED                    | r done broaning                         | 2,000,010100                            |   |   |                       |  |                   |   |   |
|  | 1st Quarter                                |   | 257,510.00                              |   |   |                       |  |                   |   |   |
|  | 2nd Quarter                                |   | 257,510.00                              |   |   |                       |  |                   |   |   |
|  | 3rd Quarter                                |   | 257,510.00                              |   |   |                       |  |                   |   |   |
|  | 4th Quarter                                |   | 257,510.00                              |   |   |                       |  |                   |   |   |
|  | Unforeseen Contingency                     |   | www                                     |   |   |                       |  |                   |   |   |



### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |                                  | Procurement    |  |   |  | TENTATIVE  | PROCUREMENT                             | SCHEDULI   | in the second se |   |
|---|----------------------------------|----------------|--|---|--|--|---|--|--|---|
| Ref. No.                                | GENERAL DESCRIPTION              | Method         | ABC  | Pre-Procurement<br>Conference           | Advertisement  | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids      | Bid<br>Evaluation  | Post-Qualification   | Award of<br>Contract  |
|   | Others/Miscellaneous WATER BASED | Public Bidding | 147,960.00   | *************************************** |  |  |   |  |  | Medical deposits of the second second   |
|   | 1st Quarter                      |                | 143,980.00   |   |  |  |   |  |  |   |
|   | 2nd Quarter                      |                |  |   |  |  |   |  |  |   |
|   | 3rd Quarter                      |                | 3,980.00   |   |  |  |   |  |  |   |
|   | 4th Quarter                      |                |  |   |  |  |   |  |  |   |
| **********************                  | Unforeseen Contingency           |                |  |   |  |  |   |  |  |   |
|   | Service Vehicle                  | Public Bidding | 92,000,000.00  | *************************************** | ***************************************  |  | ************************                | CHICAGO A A MITO FA CA ANADIS A ANGARAS (TANANA ANGARAS) |  |   |
|   | 1st Quarter                      |                |  |   |  |  |   |  |  |   |
|   | 2nd Quarter                      |                |  |   |  |  |   |  |  |   |
|   | 3rd Quarter                      |                | 92,000,000.00  |   |  |  |   |  |  |   |
|   | 4th Quarter                      |                |  |   |  |  |   |  |  |   |
| *************************************** | Unforeseen Contingency           |                |  |   |  |  |   |  |  |   |
|   | Shop Equipments                  | Public Bidding | 6,000,000.00   |   | THE CONTRACT STATE CONTRACT AND STATE CONTRACT AND ADDRESS OF THE CONTRACT AND ADDRESS |  | *************************************** |  |  | ***************************************   |
|   | 1st Quarter                      |                |  |   |  |  |   |  |  |   |
|   | 2nd Quarter                      |                | 6,000,000.00   |   |  |  |   |  |  |   |
|   | 3rd Quarter                      |                | 00.00 P 00 00 0000 P 00 |   |  |  |   |  |  |   |
|   | 4th Quarter                      |                |  |   |  |  |   |  |  |   |
|   | Unforeseen Contingency           |                |  |   |  |  |   |  |  |   |
|   | Shuttle Bus                      | Public Bidding | 15,000,000.00  |   | 6.000000000000000000000000000000000000   |  | *************************************** |  |  | ******  |
|   | 1st Quarter                      |                |  |   |  |  |   |  |  |   |
|   | 2nd Quarter                      |                |  |   |  |  | 1                                       |  |  |   |
|   | 3rd Quarter                      |                | 15,000,000.00  |   |  |  | 1                                       |  |  |   |
|   | 4th Quarter                      |                |  |   |  |  |   |  |  |   |
|   | Unforeseen Contingency           |                |  |   |  |  |   |  |  |   |
|   | Heavy Equipments                 | Public Bidding | 337,600,000.00   |   | ***************************************  |  |   |  | **************************************   | Name of the State |
|   | 1st Quarter                      |                |  |   |  |  |   | 1  |  |   |
|   | 2nd Quarter                      |                |  |   |  |  |   | 1  |  |   |
|   | 3rd Quarter                      |                | 337,600,000.00   |   |  |  |   |  |  |   |
|   | 4th Quarter                      |                |  |   |  |  |   |  |  |   |
|   | Unforeseen Contingency           |                |  |   |  |  |   |  |  |   |
|   | Dry Docking - WATER BASED        | Public Bidding | 8,000,000.00   | *************************************** | ***************************************  | ***************************************  |   |  |  |   |
|   | 1st Quarter                      |                |  |   | 1  |  |   |  |  |   |
|   | 2nd Quarter                      |                |  |   |  |  |   |  |  |   |
|   | 3rd Quarter                      |                | 8,000,000.00   |   |  |  |   |  |  |   |
|   | 4th Quarter                      |                |  |   |  |  |   |  |  |   |
|   | Jnforeseen Contingency           |                |  |   |  |  |   |  |  |   |
|   | Survey Equipment & Accessories   | Public Bidding | 7,926,600.00   |   |  |  |   | **************************************                   |  |   |
|   | Ist Quarter                      |                | 2,235,500.00   |   |  |  |   |  |  |   |
|   | 2nd Quarter                      |                | 3,670,000.00   |   | 1  |  |   |  |  |   |
|   | Brd Quarter                      |                | 700,000.00   |   |  | The state of the s |   |  |  |   |
| 4                                       | Ith Quarter                      |                |  |   |  |  |   | 1  |  |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|                               |                        | Procurement                             |  |   |   | TENTATIVE  | PROCUREMENT                             | SCHEDULE                                | NA<br>AX<br>AX                          |  |
|-------------------------------|------------------------|---|--|---|---|--|---|---|---|--|
| Ref. No.                      | GENERAL DESCRIPTION    | Method                                  | ABC  | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                       | Post-Qualification                      | Award of<br>Contract                               |
|                               | Unforeseen Contingency | *************************************** | 1,321,100.00   | *************************************** | *************************************** | ***************************************                              | *************************************** |   |   |  |
|                               | Miscellaneous          | Public Bidding                          | 1,005,000.00   |   | **************************************  | ***************************************                              | *************************************** | ********************************        | *************************************** | ***************************************            |
|                               | 1st Quarter            |   | 237,500.00   |   |   |  |   |   |   |  |
|                               | 2nd Quarter            |   | 212,500.00   |   |   |  |   |   |   |  |
|                               | 3rd Quarter            |   | 212,500.00   |   |   |  |   |   |   |  |
|                               | 4th Quarter            |   | 200,000.00   |   |   |  |   |   |   |  |
| ***************************** | Unforeseen Contingency |   | 142,500.00   |   |   |  |   |   |   |  |
|                               | Others                 | Public Bidding                          | 2,190,000.00   |   |   |  |   |   |   |  |
|                               | 1st Quarter            | (39)                                    | 517,500.00   |   |   |  |   |   |   |  |
|                               | 2nd Quarter            |   | 492,500.00   |   |   |  |   |   |   |  |
|                               | 3rd Quarter            |   | 467,500.00   |   |   |  |   |   |   |  |
|                               | 4th Quarter            |   | 480,000.00   |   |   |  |   |   |   |  |
|                               | Unforeseen Contingency |   | 232,500.00   |   |   |  |   |   |   |  |
| BUKIDNON                      | 1ST DISTRICT           |   |  |   |   |  |   |   |   |  |
|                               | Common Office Supplies | Public Bidding                          | 93,758,351.51  | 1                                       | ······                                  |  | <u> </u>                                |   | r                                       | cresport Associated Articipated by Association and |
|                               | 1st Quarter            |   | 34,579,885.71  |   |   |  |   |   |   |  |
|                               | 2nd Ouarter            |   | 19.517.961.10  |   |   |  |   |   |   |  |
|                               | 3rd Quarter            |   | 21,836,423.90  |   |   |  |   |   |   |  |
|                               | 4th Quarter            |   | 17,824,080.80  |   |   |  |   |   |   |  |
|                               | Road Maintenance       | Public Bidding                          | 32,111,446.00  |   |   | ***************************************                              |   |   |   |  |
|                               | 1st Quarter            |   | 8,337,566.50   |   |   |  |   |   |   |  |
|                               | 2nd Quarter            |   | 8,491,596.50   |   |   |  |   |   |   |  |
|                               | 3rd Quarter            |   | 7,894,166.50   |   |   |  |   |   |   |  |
|                               | 4th Quarter            |   | 7,388,116.50   |   |   |  |   |   |   |  |
|                               | Building Maintenance   | Public Bidding                          | 9,352,129.87   |   |   | ooconicista tari silaannii ka maanaa maa maa maa maa maa maa maa maa |   | *************************************** |   | (Plana agina agama o Principa anna anna anna agun  |
|                               | 1st Quarter            |   | 2,578,697.44   |   |   |  |   |   |   |  |
|                               | 2nd Ouarter            |   | 2,245,563.50   |   |   |  |   |   |   |  |
|                               | 3rd Quarter            |   | 2,121,196.50   |   |   |  |   |   |   |  |
|                               | 4th Quarter            |   | 2,406,672.44   |   |   |  |   |   |   |  |
| BUKIDNON:                     | 2ND DISTRICT           |   | and the second s |   |   |  |   | ·L                                      |   |  |
|                               | IT Equipments          |   |  | T T                                     |   |  | *************************************** | T                                       | T                                       | ······································             |
|                               | Maintenance Section    |   |  |   | arrange .                               |  |   |   |   |  |
|                               | 1ST QUARTER            | SVP (GOODS)                             | 72,900.00  |   |   |  |   |   |   |  |
|                               | 2ND QUARTER            | SVP (GOODS)                             | 652,450.00   |   |   |  |   |   |   |  |
|                               | 3RD QUARTER            | SVP (GOODS)                             | 508,900.00   |   |   |  |   |   |   |  |
|                               | 4TH QUARTER            | SVP (GOODS)                             | 801,800.00   |   |   |  |   |   |   |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |   | Procurement                            |                        |   |               | TENTATIVE                               | PROCUREMENT  | SCHEDULI   | 000<br>9-8<br>16-8                     | **************************************          |
|---|---|--|------------------------|---|---------------|---|--|--|--|---|
| Ref. No.                                | GENERAL DESCRIPTION   | Method                                 | ABC                    | Pre-Procurement<br>Conference           | Advertisement | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids   | Bid<br>Evaluation  | Post-Qualification                     | Award of<br>Contract                            |
|   | Construction Section/Administrative Section<br>Financial Management Section/Quality |  |                        | *************************************** |               |   | Providence ( ph. restroite fritament in Passanian annian annian ann annian annian ann an |  | •                                      |   |
|   | Assurance   |  |                        |   |               |   |  |  |  |   |
|   | Section and Planning and Design Section   |  |                        |   |               |   |  |  |  |   |
|   | 1ST QUARTER   | SVP (GOODS)                            | 1,598,965.82           |   |               | 1                                       |  |  |  |   |
|   | 2ND QUARTER   | SVP (GOODS)                            | 2,577,098.70           |   |               |   |  |  |  |   |
|   | 3RD QUARTER   | SVP (GOODS)                            | 1,467,315.82           |   |               |   |  |  |  |   |
|   | 4TH QUARTER   | SVP (GOODS)                            | 914,261.58             |   |               |   |  |  |  |   |
|   | Common Goods and Supplies   |  |                        | *************************************** |               | *******************************         | ······································   | THE PROPERTY OF THE PROPERTY O | ************************************** |   |
|   | Available at PS (Maintenance Section)   | Managhatan                             |                        |   |               |   |  |  |  |   |
|   |   | Negotiated                             |                        |   |               |   |  |  |  |   |
|   | 1ST QUARTER   | Procurement                            | 22 224 24              |   |               |   |  |  |  |   |
|   | 2ND QUARTER   | through PS-DBM                         | 22,226.96              |   |               |   |  |  |  |   |
|   | 3RD QUARTER   |  | 24,469.16<br>22,371.26 |   |               |   |  |  |  |   |
|   | 4TH QUARTER   |  | 22,226.96              |   |               |   |  |  |  |   |
| *************************************** | Common Goods and Supplies   | ······································ | £ 6, 9 £ 20, 30        |   | ~~~           | *************************************** |  | ***************************************  |  |   |
|   | available at PS   |  |                        |   |               |   |  |  |  |   |
|   | (Const/PDS/QAS/FMS/Admin/DE/ADE/BAC)  |  |                        |   |               |   |  |  |  |   |
|   | 1ST QUARTER   | Negotiated                             | 582,098.96             |   |               |   |  |  |  |   |
|   | 2ND QUARTER   | Procurement                            | 898,532.22             |   |               |   |  |  |  |   |
|   | 3RD QUARTER   | through PS-DBM                         | 941,268.19             |   |               |   |  |  |  |   |
|   | 4TH QUARTER   | anough Don't                           | 853,609.37             |   |               |   | 1  |  |  |   |
|   | Common Goods and Supplies<br>Not Available at PS                                    |  |                        | Acceptance                              |               |   |  |  | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |   |
|   | (Const/PDS/QAS/FMS/Admin/DE/ADE/BAC)  |  |                        |   |               |   |  | 1  |  |   |
|   | 1ST QUARTER   | SVP (GOODS)                            | 1,222,624.62           |   |               |   |  |  |  |   |
|   | 2ND QUARTER   | SVP (GOODS)                            | 1,308,118.53           |   |               |   |  |  |  |   |
|   | 3RD QUARTER   | SVP (GOODS)                            | 912,082.89             |   |               |   |  | 1  |  |   |
|   | 4TH QUARTER   | SVP (GOODS)                            | 1,059,091.17           |   |               | 1                                       |  | I  |  |   |
|   | Spare Parts, Fuel/Oil/Lubricants  |  |                        | *************************************** |               |   |  |  |  | control of Approximation was represented to the |
|   | Maintenance Section   |  |                        |   |               |   |  |  |  |   |
|   | 1ST QUARTER   | SVP (GOODS)                            | 2,799,904.00           |   |               |   |  |  |  |   |
|   | 2ND QUARTER   | SVP (GOODS)                            | 2,249,440.00           |   |               |   |  |  |  |   |
|   | BRD QUARTER<br>4TH QUARTER  | SVP (GOODS)<br>SVP (GOODS)             | 1,919,490.00           |   |               |   |  |  |  |   |
|   | Construction Section/Quality Assurance  | ISAL (GOODS)                           | 1,719,480.00           |   | ~~~~          |   | ***************************************  |  |  |   |
|   | Section/Planning and Design Section   |  |                        |   |               |   |  |  |  |   |
|   |   | SVP (GOODS)                            | 1,500,757.00           |   |               |   |  |  |  |   |
|   | 4   | SVP (GOODS)                            | 901,607.00             |   |               |   |  | 1  |  |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|          |   |   |  |                               |  | TENTATIVE                               | PROCUREMENT                             | C SCHEDULE                              | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 |  |
|----------|---|---|--|-------------------------------|--|---|---|---|--|--|
| Ref. No. | GENERAL DESCRIPTION   | Procurement<br>Method   | ABC  | Pre-Procurement<br>Conference | Advertisement                          | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                       | Post-Qualification                       | Award of<br>Contract   |
|          | 3RD QUARTER   | SVP (GOODS)   | 1,484,057.00   |                               |  |   |   | *************************************** |  | Material des disservoirs, abulle septe la distribution de la red |
|          | 4TH QUARTER   | SVP (GOODS)   | 943,357.00   |                               |  |   |   |   |  |  |
|          | Equipment Outlay (Const Section)  |   |  |                               |  |   |   |   |  |  |
|          | 2ND QUARTER   | Public Bidding  | 1,400,000.00   |                               |  |   |   |   |  |  |
|          | Internet Connections, Equip't Devices Repair & Maint (PDS) 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER  | SVP (GOODS)<br>SVP (GOODS)<br>SVP (GOODS)<br>SVP (GOODS)  | 17,000.00<br>18,000.00<br>15,000.00<br>18,000.00   |                               |  |   |   |   |  |  |
|          | Training and Seminars (CS)  |   | ······································   |                               | ······································ | *************************************** | *************************************** | *************************************** | ***************************************  | ***************************************                          |
|          | 2ND QUARTER   | SVP (GOODS)   | 17,500.00  |                               |  |   |   |   |  |  |
|          | 3RD QUARTER   | SVP (GOODS)   | 17,500.00  |                               |  |   |   |   |  |  |
|          | Resurfacing of Unpaved Shoulder along Nat'l Roads (Aggregates Base Course Item 201) 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER Patching of Bituminous & Concrete Pavements along National Roads (Bituminous Materials) 1ST QUARTER 2ND QUARTER 3RD QUARTER 3RD QUARTER | Public Bidding | 1,693,717.50<br>1,693,717.50<br>1,693,717.50<br>1,693,717.50<br>2,205,416.60<br>2,205,416.60<br>2,205,416.60 |                               |  |   |   |   |  |  |
|          | 4TH QUARTER   | Public Bidding  | 2,205,416.60   |                               |  |   |   |   |  |  |
|          | Patching of Bituminous & Concrete Pavements along National Roads (Fine Aggregates) 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER  | SVP (GOODS)<br>SVP (GOODS)<br>SVP (GOODS)<br>SVP (GOODS)  | 112,938.40<br>112,938.40<br>112,938.40<br>112,938.40   |                               |  |   |   |   |  |  |
|          | Cracks and Joint Sealing of<br>Concrete Pavements Sealant<br>1ST QUARTER<br>2ND QUARTER<br>3RD QUARTER<br>4TH QUARTER   | SVP (GOODS)<br>SVP (GOODS)<br>SVP (GOODS)<br>SVP (GOODS)  | 802,971.00<br>802,971.00<br>802,971.00<br>802,971.00   |                               |  |   |   |   |  |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |                                  | Procurement   |            |   |  | TENTATIVE  | PROCUREMENT                             | SCHEDULI                                | 904<br>Disa<br>049                      |   |
|---|----------------------------------|---------------|------------|---|--|--|---|---|---|---|
| Ref. No.                                | GENERAL DESCRIPTION              | Method        | ABC        | Pre-Procurement<br>Conference           | Advertisement                          | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                       | Post-Qualification                      | Award of<br>Contract                    |
| *************************************** | Bridge Structure Maintenance     |               |            |   |  |  |   | *************************************** | *************************************** | *************************************** |
|   | 1ST QUARTER                      | SVP (GOODS)   | 71,622.25  |   |  |  |   |   |   |   |
|   | 2ND QUARTER                      | SVP (GOODS)   | 71,622.25  |   |  |  |   |   |   |   |
|   | 3RD QUARTER                      | SVP (GOODS)   | 71,622.25  |   |  |  |   |   |   |   |
|   | 4TH QUARTER                      | SVP (GOODS)   | 71,622.25  |   |  |  |   |   |   |   |
| *************************************** | Drainage Maintenance             | 341 (00000)   | 73,066,60  | *************************************** | ************************************** |  | **************************************  |   |   |   |
|   | 1ST QUARTER                      | SVP (GOODS)   | F0 0C0 00  |   |  |  |   |   |   |   |
|   | 2ND QUARTER                      |               | 50,069.00  |   |  |  |   |   |   |   |
|   | 3RD QUARTER                      | SVP (GOODS)   | 50,069.00  |   |  |  |   |   |   |   |
|   | 4TH QUARTER                      | SVP (GOODS)   | 50,069.00  |   |  |  |   |   |   |   |
|   |                                  | SVP (GOODS)   | 50,069.00  |   |  |  |   |   |   |   |
|   | Erosion Control                  |               |            |   |  |  | *************************************** |   |   |   |
|   | 1ST QUARTER                      | SVP (GOODS)   | 56,562.50  |   |  |  |   |   |   |   |
|   | 2ND QUARTER                      | SVP (GOODS)   | 56,562.50  |   |  |  |   |   |   |   |
|   | 3RD QUARTER                      | SVP (GOODS)   | 56,562.50  |   |  |  |   |   |   |   |
|   | 4TH QUARTER                      | SVP (GOODS)   | 56,562.50  |   |  |  |   |   |   |   |
|   | Traffic Services Maintenance     |               |            | *************************************** |  |  |   |   | ·                                       |   |
|   | 1ST QUARTER                      | SVP (GOODS)   | 858,576.75 |   |  |  |   |   |   |   |
|   | 2ND QUARTER                      | SVP (GOODS)   | 858,576.75 |   |  |  |   |   |   |   |
|   | 3RD QUARTER                      | SVP (GOODS)   | 858,576.75 |   |  |  |   |   |   |   |
|   | 4TH QUARTER                      | SVP (GOODS)   | 858,576.75 |   |  |  |   |   |   |   |
|   | Other Resource Requirement       | 000000        | 030,370.73 |   |  |  |   |   |   |   |
|   | for Routine Maintenance          |               |            |   |  |  |   |   |   |   |
|   | 1ST QUARTER                      | SVP (GOODS)   | 172 500 00 |   |  |  |   |   |   |   |
|   | 2ND QUARTER                      | SVP (GOODS)   | 473,500.00 |   |  |  |   |   |   |   |
|   | 3RD QUARTER                      |               | 473,500.00 |   |  | 1  |   |   |   |   |
|   |                                  | SVP (GOODS)   | 473,500.00 |   |  | 1  |   |   |   |   |
| ······                                  | 4TH QUARTER                      | SVP (GOODS)   | 473,500.00 |   |  |  |   |   |   |   |
| IKIDNON                                 | 3RD DISTRICT                     |               |            |   |  | VOTER NAME OF THE PARTY OF THE  | *************************************** |   | *************************************** | *************************************** |
|   | AIRCON MAINTENANCE EQUIPMENT     |               | 83,160.00  |   |  | ······································   |   |   |   | ***********************                 |
|   | 1st Quarter                      | Shopping (b)  | 48,440,00  |   |  |  |   |   |   |   |
|   | 2nd Quarter                      | Shopping (b)  | 2,140.00   |   |  |  | 1                                       |   |   |   |
|   | 3rd Quarter                      | Shopping (b)  | 30,440.00  |   |  |  |   |   |   |   |
|   | 4th Quarter                      | Shopping (b)  | 2,140.00   |   |  | and the same of th |   |   |   |   |
|   | AIRCON SPAREPARTS                |               | 14,000.00  |   |  |  | *************************************** |   |   |   |
|   | 1st Quarter                      | Shopping (b)  | 3,500.00   |   |  |  |   |   |   |   |
|   | 2nd Quarter                      | Shopping (b)  | 3,500.00   |   |  | *  |   |   |   |   |
|   | 3rd Quarter                      | Shopping (b)  | 3,500.00   |   |  |  |   |   |   |   |
|   | 4th Quarter                      | Shopping (b)  | 3,500.00   |   |  |  |   |   | 1                                       |   |
|   | AIRCONDITION AND AIRCONDITIONING |               |            |   |  |  | ······································  |   |   |   |
|   | SYSTEMS                          |               | 440,000.00 |   | 1                                      |  |   |   |   |   |
|   | 1st Quarter                      | Shopping (b)  | 110,000.00 |   |  |  |   |   |   |   |
|   | 2nd Quarter                      | Shopping (b)  |            |   |  |  |   | *************************************** |   |   |
| 1,                                      | mer and of months toled          | lanophing (n) | 110,000.00 | I                                       | 1                                      | 1  |   |   |   |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|  |  | Dun ausum mar A  |                |  |   | TENTATIVE   | PROCUREMENT                             | SCHEDULE                                | one<br>one<br>odd                       |   |
|--|--|--|----------------|--|---|---|---|---|---|---|
| Ref. No.                               | GENERAL DESCRIPTION                            | Procurement<br>Method  | ABC            | Pre-Procurement<br>Conference  | Advertisement                           | Pre-Bid<br>Conference   | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                       | Post-Qualification                      | Award of<br>Contract                    |
| ************************************** | 3rd Quarter                                    | Shopping (b)   | 110,000.00     | ***************************************  |   | ***************************************   |   |   |   |   |
|  | 4th Quarter                                    | Shopping (b)   | 110,000.00     |  |   |   |   |   |   |   |
|  | AIRCONDITIONING MAINTENANCE SERVICES           |  | 22,997.34      |  |   |   |   |   |   |   |
|  | 1st Quarter                                    | Shopping (b)   | 5,500.00       |  |   |   |   |   |   |   |
|  | 2nd Quarter                                    |  | *              |  |   |   |   |   |   |   |
|  | 3rd Quarter                                    | Shopping (b)   | 11,498.67      |  |   |   |   |   |   |   |
|  | 4th Quarter                                    | Shopping (b)   | 5,998.67       | ****   |   |   |   |   |   |   |
|  | APPLIANCES                                     |  | 130,000.00     |  |   |   |   |   |   |   |
|  | 1st Quarter                                    |  | -              |  |   |   |   |   |   |   |
|  | 2nd Quarter<br>3rd Quarter                     | Shopping (b)   | 65,000.00      |  |   |   |   |   |   |   |
|  | 4th Quarter                                    | Shopping (b)   | 65,000.00      |  |   |   |   |   |   |   |
|  | CATERING SERVICES                              | ***************************************  | 600,000.00     | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~  | *************************************** |   |   |   | ·                                       |   |
|  | 1st Quarter                                    | SVP  | 150,000.00     |  |   |   |   |   |   |   |
|  | 2nd Quarter                                    | SVP  | 150,000.00     |  |   |   |   |   |   |   |
|  | 3rd Quarter                                    | SVP  | 150,000.00     |  |   |   |   |   |   |   |
|  | 4th Quarter                                    | SVP  | 150,000.00     |  |   |   |   |   |   |   |
|  | COMMON COMPUTER SUPPLIES                       |  | 874,150.00     | ***************************************  |   | -designative designation of the consequence of the |   |   |   |   |
|  | 1st Quarter                                    | Agency-Agency  | 139,700.00     |  |   |   |   |   |   |   |
|  | 2nd Quarter                                    | Agency-Agency  | 600,050.00     |  |   |   |   |   |   |   |
|  | 3rd Quarter                                    | Agency-Agency  | 61,950.00      |  |   |   |   |   |   |   |
|  | 4th Quarter                                    | Agency-Agency  | 72,450.00      |  |   |   |   |   |   |   |
|  | COMMON OFFICE SUPPLIES                         | 1 (1)  | 2,330,054.80   |  | *************************************** |   |   |   |   | *************************************** |
|  | 1st Quarter                                    | Agency-Agency  | 836,395.57     |  |   |   |   |   |   |   |
|  | 2nd Quarter                                    | Agency-Agency  | 475,421.83     |  |   |   |   |   |   |   |
|  | 3rd Quarter                                    | Agency-Agency  | 558,929.57     |  |   |   |   |   |   |   |
|  | 4th Quarter                                    | Agency-Agency  | 459,307.83     |  |   |   |   |   |   |   |
|  | COMMUNICATION EQUIPMENT, PARTS AND ACCESSORIES | and the same and a successful for a succ | 177,000.00     | ***************************************  |   |   |   |   |   | ananangga ganan dhannanan anangga ganan |
|  | 1st Quarter                                    | Shopping (b)   | 86,000.00      |  |   |   |   |   |   |   |
|  | 2nd Quarter                                    | Shopping (b)   | 3,000.00       |  |   |   |   |   |   |   |
|  | 3rd Quarter                                    |  | 85,000.00      |  |   |   |   |   |   |   |
|  | 4th Quarter                                    |  | 3,000.00       |  |   |   |   |   |   |   |
|  | COMMUNICATIONS AND CONNECTIONS                 |  | 59,000.00      |  |   |   | *************************************** | *************************************** | ·                                       | *************************************   |
|  | 1st Quarter                                    | Shopping (b)   | 15,800.00      | ***************************************  | -                                       |   |   |   |   |   |
|  | 2nd Quarter                                    | Shopping (b)   | 14,400.00      |  | 200                                     |   |   |   |   |   |
|  | 3rd Quarter                                    | Shopping (b)   | 14,400.00      |  |   |   |   |   |   |   |
|  | 4th Quarter                                    | Shopping (b)   | 14,400.00      |  |   |   |   |   |   |   |
|  | CONSTRUCTION MATERIALS AND HARDWARE SUPPLIES   |  | 134,721,640.40 |  |   |   |   |   | *************************************** |   |
|  |  | Public Bidding   | 33,873,728.00  | - Control of the Cont |   |   |   |   |   |   |
|  | Tar Anglifel                                   | Lange prompt   | 22,073,720.00  |  |   |   |   |   | 1                                       |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| D - 6 N                                |  | Procurement  |               |  |   | TENTATIVE  | PROCUREMENT                             | SCHEDULI   | inte<br>Inte                            |                                      |
|--|--|--|---------------|--|---|--|---|--|---|--------------------------------------|
| Ref. No.                               | GENERAL DESCRIPTION                      | Method   | ABC           | Pre-Procurement<br>Conference  | Advertisement                           | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids      | Bid<br>Evaluation  | Post-Qualification                      | Award of<br>Contract                 |
|  | 2nd Quarter                              | Public Bidding   | 31,656,673.25 | ***************************************  | **************************************  |  |   | MANAGEMENT AND ADMINISTRATION OF THE PARTY O |   |                                      |
|  | 3rd Quarter                              | Public Bidding   | 33,791,937.95 |  |   |  |   |  |   |                                      |
| ************************************** | 4th Quarter                              | Public Bidding   | 35,399,301.20 |  |   |  |   |  |   |                                      |
|  | CONSTRUCTION MATERIALS AND SUPPLIES      |  | 81,015.00     |  | *************************************** |  | *****************************           |  |   |                                      |
|  | 1st Quarter                              | Shopping (b)   | 19,190,00     |  |   |  |   |  |   |                                      |
|  | 2nd Quarter                              | Shopping (b)   | 19,060.00     |  |   |  |   |  |   |                                      |
|  | 3rd Quarter                              | Shopping (b)   | 22,050.00     |  |   |  |   |  |   |                                      |
|  | 4th Quarter                              | Shopping (b)   | 20,715.00     | 1  |   |  |   |  |   |                                      |
|  | COPIER PARTS & MAINTENANCE               |  | 89,873.00     | ***************************************  | *************************************** |  |   |  |   |                                      |
|  | 1st Quarter                              |  | 05,075.00     |  |   |  |   |  |   |                                      |
|  | 2nd Quarter                              |  | _             |  |   |  |   |  |   |                                      |
|  | 3rd Quarter                              | Direct Contracting   | 56,873.00     |  |   |  |   |  |   |                                      |
|  | 4th Quarter                              | Dirack Controlling   |               |  |   |  |   |  |   |                                      |
|  |  | Direct Contracting   | 33,000.00     |  |   |  |   |  |   |                                      |
|  | ELECTRICAL SUPPLIES                      |  | 99,200.00     | ***************************************  | *********************************       | ***************************************  | *************************************** |  |   |                                      |
|  | 1st Quarter                              | Shopping (b)   | 24,800.00     |  |   |  |   |  |   |                                      |
|  | 2nd Quarter                              | Shopping (b)   | 24,800.00     |  |   |  |   |  |   |                                      |
|  | 3rd Quarter                              | Shopping (b)   | 24,800.00     |  | 1                                       |  |   |  |   |                                      |
|  | 4th Quarter                              | Shopping (b)   | 24,800.00     |  |   |  |   |  |   |                                      |
|  | EQUIPMENT REPAIR/ MAINTENANCE &          |  |               |  | *************************************** |  | *************************************** |  | *************************************** |                                      |
|  | PURCHASE OF PARTS                        |  | 640,000.00    |  |   |  |   |  | 1                                       |                                      |
|  | 1st Quarter                              | Shopping (b)   | 270,000.00    |  |   |  |   | 1  |   |                                      |
|  | 2nd Quarter                              | Shopping (b)   | 50,000.00     |  |   | 1  |   | 1  |   |                                      |
|  | 3rd Quarter                              | Shopping (b)   | 270,000.00    |  |   |  |   |  |   |                                      |
|  | 4th Quarter                              | Shopping (b)   | 50,000.00     |  |   |  |   |  |   |                                      |
|  | FUEL                                     | migroup commence should be executed by from the execution area of extraordicates of the second | 6,794,000.00  | ****   |   |  |   |  | *************************************** |                                      |
|  | 1st Quarter                              | Public Bidding   | 1,731,000.00  |  |   | and the same of th |   |  |   |                                      |
|  | 2nd Quarter                              | Public Bidding   | 1,636,000.00  |  |   |  |   |  |   |                                      |
| l                                      | 3rd Quarter                              | Public Bidding   | 1,731,000.00  |  |   |  |   |  |   |                                      |
|  | 4th Quarter                              | Public Bidding   | 1,696,000.00  |  |   |  |   |  |   |                                      |
|  | FUEL ADDITIVES & LUBRICANTS & ANTI-      |  |               |  | *************************************** |  |   | ~~~~   |   | ************************************ |
|  | CORROSIVE                                | Public Bidding   | 5,722,980.00  |  |   |  |   |  |   |                                      |
|  | 1st Quarter                              | Public Bidding   | 1,424,820.00  | The second secon |   |  |   |  |   |                                      |
|  | 2nd Quarter                              | Public Bidding   | 1,436,670.00  |  |   |  |   |  |   |                                      |
| ;                                      | 3rd Quarter                              | Public Bidding   | 1,442,670.00  |  |   |  |   |  |   |                                      |
|  | 4th Quarter                              |  | 1,418,820.00  |  |   |  |   | 1  |   |                                      |
|  | FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI- |  |               |  | *************************************** |  |   | ~~~  | ······                                  |                                      |
|  | CORROSIVE                                | Public Bidding   | 20,615,143.00 |  | 1                                       |  |   |  |   |                                      |
|  |  | Public Bidding   | 6,365,675.00  |  |   |  |   |  | *************************************** |                                      |
|  |  | Public Bidding   | 3,084,000.00  |  |   |  |   |  |   |                                      |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| ***************************************       |  |                       |              |   |  | TENTATIVE             | PROCUREMENT                             | SCHEDULE          |                    |   |
|---|--|-----------------------|--------------|---|--|-----------------------|---|-------------------|--------------------|---|
| Ref. No.                                      | GENERAL DESCRIPTION                            | Procurement<br>Method | ABC          | Pre-Procurement<br>Conference   | Advertisement  | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids      | Bid<br>Evaluation | Post-Qualification | Award of<br>Contract                    |
|   | 3rd Quarter                                    | Public Bidding        | 6,365,675.00 | and a street of the street of | au acumumumumana da ra-dan maran esta esta esta esta esta esta esta esta |                       |   |                   |                    |   |
|   | 4th Quarter                                    |                       | 4,799,793.00 |   |  |                       |   |                   |                    | X00                                     |
|   | FURNITURE                                      |                       | 196,000.00   |   |  |                       |   |                   |                    |   |
|   | 1st Quarter                                    |                       | es .         |   |  |                       |   |                   |                    |   |
|   | 2nd Quarter                                    |                       | **           |   |  |                       |   |                   |                    |   |
|   | 3rd Quarter                                    | Shopping (b)          | 100,000,00   |   |  |                       |   |                   |                    |   |
|   | 4th Quarter                                    |                       | 196,000.00   |   |  |                       | *************************************** |                   |                    |   |
| CONTRACTOR CONTRACTOR CONTRACTOR              | GARMENTS                                       | Shopping (b)          | 1,234,840.00 |   |  |                       |   |                   |                    |   |
|   | 1st Quarter                                    |                       | 617,420.00   |   |  |                       |   |                   |                    |   |
|   | 2nd Quarter                                    | Shopping (b)          | *            |   |  |                       |   |                   |                    |   |
|   |  |                       | 617,420.00   |   |  |                       |   |                   |                    |   |
|   | 3rd Quarter                                    |                       |              |   |  |                       |   |                   |                    |   |
|   | 4th Quarter                                    |                       | 589,534.00   |   |  |                       |   |                   |                    |   |
|   | GENERAL MERCHANDISE                            | Shopping (b)          | 130,335.00   |   |  |                       |   |                   |                    |   |
|   | 1st Quarter                                    | Shopping (b)          | 189,397.00   |   |  |                       |   |                   |                    |   |
|   | 2nd Quarter                                    | Shopping (b)          | 192,067.00   |   |  |                       |   |                   |                    |   |
|   | 3rd Quarter                                    | Shopping (b)          | 77,735.00    |   |  |                       |   |                   |                    |   |
| ***************************************       | 4th Quarter                                    | Shopping (b)          | 222,840.00   | AN TOTAL STATE OF THE PARTY OF |  |                       |   |                   |                    |   |
|   | GENERAL SERVICES                               | Public Biding         | 72,560.00    |   |  |                       |   |                   |                    |   |
|   | 1st Quarter                                    | Public Biding         | 38,860.00    |   |  |                       |   |                   |                    |   |
|   | 2nd Quarter                                    | Public Biding         | 72,560.00    |   |  |                       |   |                   |                    |   |
|   | 3rd Quarter                                    | Public Biding         | 38,860.00    |   |  |                       | ···                                     |                   | ***                |   |
|   | 4th Quarter HARDWARE AND CONSTRUCTION SUPPLIES | Turne brancy          | 9,190.00     |   |  |                       |   |                   |                    |   |
|   |  | Shopping (b)          | 9,190.00     |   |  |                       |   |                   |                    |   |
|   | 1st Quarter                                    | Shopping (5)          | **           |   |  |                       |   |                   |                    |   |
|   | 2nd Quarter                                    |                       |              |   |  |                       |   |                   |                    |   |
|   | 3rd Quarter                                    |                       | *            |   |  |                       |   |                   |                    | *************************************** |
|   | 4th Quarter HARDWARE MATERIALS                 |                       | 1,400,296.90 |   |  | 1                     |   |                   |                    |   |
|   | 1st Quarter                                    | Shopping (b)          | 14,500.00    |   |  |                       |   |                   |                    |   |
|   | 2nd Quarter                                    | Public Biding         | 1,356,796.90 |   |  |                       |   |                   |                    |   |
|   |  | Shopping (b)          | 14,500.00    |   |  |                       |   |                   |                    |   |
|   | 3rd Quarter<br>4th Quarter                     | Shopping (b)          | 14,500.00    |   |  |                       |   |                   | ***                | <u> </u>                                |
|   | INFORMATION TECHNOLOGY                         |                       | 2,478,000.00 |   |  |                       |   |                   |                    |   |
|   | 1st Quarter                                    | Public Bidding        | 1,385,000.00 | )   |  |                       |   |                   |                    |   |
|   |  | Shopping (b)          | 80,000.00    |   |  |                       |   |                   |                    |   |
|   | 2nd Quarter                                    | Shopping (b)          | 80,000.00    |   |  |                       |   |                   |                    |   |
|   | 3rd Quarter                                    | Shopping (b)          | 933,000.00   |   |  |                       |   |                   |                    |   |
| Autonomorphic Nation and Autonomorphic States | 4th Quarter INFORMATION TECHNOLOGY AND         |                       |              |   |  |                       |   |                   |                    |   |
|   | PERIPHERALS                                    |                       | 331,920.00   |   | ***************************************                                  |                       |   | l                 | 1                  | -                                       |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| Ref. No.                                | GENERAL DESCRIPTION  | Procurement                             |  |   |  | TENTATIVE                                | PROCUREMENT  | C SCHEDULI   | ex .                                    | *************************************** |
|---|--|---|--|---|--|--|--|--|---|---|
|   |  | Method                                  | ABC                                    | Pre-Procurement<br>Conference           | Advertisement  | Pre-Bid<br>Conference                    | Submission and<br>Receipts of Bids   | Bid<br>Evaluation                                    | Post-Qualification                      | Award of                                |
|   | 1st Quarter  | Shopping (b)                            | 157,780.00                             |   | ······································   | ***************************************  |  |  |   |   |
|   | 2nd Quarter  | Shopping (b)                            | 34,480.00                              |   |  |  |  |  |   |   |
|   | 3rd Quarter  | Shopping (b)                            | 109,980.00                             |   |  |  |  |  |   |   |
| *************************************** | 4th Quarter  | Shopping (b)                            | 29,680.00                              |   |  |  |  |  |   |   |
|   | INFORMATION TECHNOLOGY PARTS,<br>ACCESSORIES AND PERIPHERALS   |   | 1,239,500.00                           |   | omnoumen, descrimino is describe our évancies co écolosidés e assessant  | ***************************************  |  | y annon chrimain manhaiseann, é ceannancé accaineace |   |   |
|   | 1st Quarter  | Shopping (b)                            | 352,500.00                             |   |  |  |  |  |   |   |
|   | 2nd Quarter  | Shopping (b)                            | 328,500.00                             |   |  |  |  |  |   |   |
|   | 3rd Quarter  | Shopping (b)                            |  |   |  |  |  |  |   |   |
|   | 4th Quarter  | Shopping (b)                            | 281,000.00                             |   |  |  |  |  |   |   |
|   | INKJETS & TONER FOR PRINTER  |   | 277,500.00                             | *************************************** | ***************************************  |  |  |  |   |   |
|   |  |   | 773,000.00                             |   |  |  |  | ***************************************              | *************************************** |   |
|   | 1st Quarter  | Direct Contracting                      | 148,000.00                             |   |  |  |  |  |   |   |
|   | 2nd Quarter  | Direct Contracting                      | 180,000.00                             |   |  |  |  |  |   |   |
|   | 3rd Quarter  | Direct Contracting                      | 445,000.00                             |   |  |  |  |  |   |   |
|   | 4th Quarter  |   |  |   |  | 1  |  |  |   |   |
|   | IT EQUIPMENT & ACCESSORIES   | *************************************** | 1,937,740.00                           |   |  |  | ***************************************  |  |   |   |
|   | 1st Quarter  |   | 1,537,740.00                           |   |  |  |  |  |   |   |
|   | 2nd Quarter  | Public Bidding                          | 1 260 070 00                           |   |  |  |  | 1  |   |   |
| 1                                       | 3rd Quarter  | Shopping (b)                            | 1,268,870.00                           |   |  | - Anna Anna Anna Anna Anna Anna Anna Ann | 1  |  |   |   |
|   | 4th Quarter  | Johopping (b)                           | 668,870.00                             |   |  |  |  |  |   |   |
|   | JANITORIAL SUPPLIES  |   | 1111 0000 000                          | *************************************** | NO SECURE AND DESCRIPTION OF THE PROPERTY OF T |  |  |  |   |   |
|   | 1st Ouarter  | Shopping (b)                            | 411,966.00                             |   |  |  | Auto-  |  | *************************************** | *************************************** |
|   | 2nd Quarter  | Shopping (b)                            | 122,541.00                             |   |  |  |  |  |   |   |
|   | 3rd Quarter  |   | 98,955.00                              |   |  |  |  | 1  |   |   |
|   | 4th Quarter  | Shopping (b)                            | 109,935.00                             | 1                                       |  |  |  |  |   |   |
|   | KITCHENWARE  | Shopping (b)                            | 80,535.00                              | *************************************** |  | ***************************************  |  |  |   |   |
|   | 1st Quarter  |   | 24,300.00                              |   | 1  |  |  |  |   |   |
|   | 2nd Quarter  |   | 360                                    |   |  |  |  |  |   |   |
|   | 3rd Quarter  | Chamalan (I)                            | *                                      | **************************************  | 1  |  |  |  |   |   |
|   | 4th Quarter  | Shopping (b)                            | 24,300.00                              |   |  |  |  |  |   |   |
|   | MAIL AND CARGO TRANSPORT SERVICES  |   | ······································ |   |  |  |  |  |   |   |
| 1                                       | Ist Quarter  |   | 418,600.00                             |   |  |  | ***********************************  |  | ·····                                   |   |
| 1                                       | 2nd Quarter  | Shopping (b)                            | 9,400.00                               |   |  |  | and the same of th |  |   |   |
| 2                                       | Brd Quarter  | Shopping (b)                            | 9,400.00                               |   |  | 1  |  | 1  | 1                                       |   |
|   |  | Shopping (b)                            | 199,900.00                             |   |  |  |  |  |   |   |
|   | AND THE STATE OF T | Shopping (b)                            | 199,900.00                             |   |  |  |  |  |   |   |
| l'                                      | MAILING SUPPLIES   |   | 4,000.00                               |   |  | ·····                                    | ***************************************  |  | *************************************** | *************************************** |
|   | st Quarter   | Shopping (b)                            | 1,000.00                               |   |  |  |  |  |   |   |
| 2                                       | 2nd Quarter  | Shopping (b)                            | 1,000.00                               |   |  |  |  |  |   |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|  |                               |                       |              |   |  | TENTATIVE                               | PROCUREMENT  | SCHEDULE          |   |  |
|--|-------------------------------|-----------------------|--------------|---|--|---|--|-------------------|---|--|
| Ref. No.   | GENERAL DESCRIPTION           | Procurement<br>Method | ABC          | Pre-Procurement<br>Conference           | Advertisement  | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids   | Bid<br>Evaluation | Post-Qualification                      | Award of<br>Contract                           |
|  | 3rd Quarter                   | Shopping (b)          | 1,000.00     | ************************                |  |   |  |                   |   | Parausa nganatech aminoecon amineAcon          |
|  | 4th Quarter                   | Shopping (b)          | 1,000.00     |   |  |   |  |                   |   |  |
|  | MEDICINE AND OTHER INSTRUMENT |                       | 97,990.00    |   | *************************************  |   | Colorina con Marie (Colorina de Colorina Colorin |                   | *************************************** | #3193.AAA.1938.993 401548.WAAAA.0007FCCC.97600 |
|  | 1st Quarter                   | Shopping (b)          | 9,345.00     |   |  |   |  |                   |   |  |
|  | 2nd Quarter                   |                       | -            |   |  |   |  |                   |   |  |
|  | 3rd Quarter                   | Shopping (b)          | 88,645.00    |   |  |   |  |                   |   |  |
|  | 4th Quarter                   |                       |              |   |  |   |  |                   |   |  |
|  | MISCELLANEOUS FEE             |                       | 40,000.00    |   | Neumann eur eus eus eus eus en man de le man d | *************************************** |  |                   | har-mana                                | ***************************************        |
|  | 1st Quarter                   | Shopping (b)          | 10,000.00    |   |  |   |  |                   |   |  |
|  | 2nd Quarter                   | Shopping (b)          | 10,000.00    |   |  |   |  |                   |   |  |
|  | 3rd Quarter                   | Shopping (b)          | 10,000.00    |   |  |   |  |                   |   |  |
|  | 4th Quarter                   | Shopping (b)          | 10,000.00    |   |  |   |  |                   |   |  |
| NATIONAL PROPERTY AND AND ASSESSMENT OF THE PROPERTY ASSESSMENT OF THE | OFFICE EQUIPMENT              |                       | 4,008,167.00 |   | , p  |   | ***************************************  |                   |   |  |
|  | 1st Quarter                   | Shopping (b)          | 462,003.00   |   |  |   |  |                   |   |  |
|  | 2nd Quarter                   | Public Bidding        | 1,374,103.00 |   |  |   |  |                   |   |  |
|  | 3rd Quarter                   | Shopping (b)          | 549,803.00   |   |  |   |  |                   |   |  |
|  | 4th Quarter                   | Public Bidding        | 1,622,258.00 |   |  |   |  |                   |   |  |
|  | OFFICE EQUIPMENT PARTS AND    |                       | 01 000 00    | *************************************** | ***************************************  |   | ***************************************  |                   | *************************************** |  |
|  | ACCESSORIES                   |                       | 91,000.00    | -                                       |  |   |  |                   |   |  |
|  | 1st Quarter                   | Shopping (b)          | 83,500.00    |   |  |   |  |                   |   |  |
|  | 2nd Quarter                   | Shopping (b)          | 3,000.00     |   |  |   |  |                   |   |  |
|  | 3rd Quarter                   | Shopping (b)          | 1,500.00     |   |  |   |  |                   |   |  |
|  | 4th Quarter                   | Shopping (b)          | 3,000.00     |   |  |   |  |                   |   |  |
|  | OFFICE EQUIPMENT SUPPLIES AND |                       | 9,700,427.16 |   |  |   |  |                   |   |  |
|  | CONSUMABLES                   |                       | 9,700,427.10 |   |  |   |  |                   |   |  |
|  | 1st Quarter                   | Public Bidding        | 2,348,910.54 |   |  |   |  |                   |   |  |
|  | 2nd Quarter                   | Public Bidding        | 2,746,605.54 |   |  |   |  |                   |   |  |
|  | 3rd Quarter                   | Public Bidding        | 2,324,555.54 |   |  |   |  |                   |   |  |
|  | 4th Quarter                   | Public Bidding        | 2,280,355.54 |   |  |   |  |                   |   |  |
|  | OTHER/MISCELLANEOUS           |                       | 160,000.00   |   |  |   |  |                   |   | ***************************************        |
|  | 1st Quarter                   | Shopping (b)          | 40,000.00    |   |  |   |  |                   |   |  |
|  | 2nd Quarter                   | Shopping (b)          | 40,000.00    |   |  |   |  |                   |   |  |
|  | 3rd Quarter                   | Shopping (b)          | 40,000.00    |   |  |   |  |                   |   |  |
|  | 4th Quarter                   | Shopping (b)          | 40,000.00    |   |  |   |  |                   |   |  |
| ******************   | OUTSOURCED SERVICES           |                       | 2,448,000.00 |   |  |   |  |                   |   |  |
|  | 1st Quarter                   | Public Bidding        | 612,000.00   |   |  |   |  |                   |   |  |
|  | 2nd Quarter                   | Public Bidding        | 612,000.00   |   | A Company  |   |  |                   |   |  |
|  | 3rd Quarter                   | Public Bidding        | 612,000.00   |   |  |   |  |                   |   |  |
|  | 4th Quarter                   | Public Bidding        | 612,000.00   |   |  |   |  |                   |   |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|  |                                  | Procurement        |   |   |   | TENTATIVE                               | PROCUREMENT                             | SCHEDULE                                | 000<br>RE<br>006                        |  |
|--|----------------------------------|--------------------|---|---|---|---|---|---|---|--|
| Ref. No.                               | GENERAL DESCRIPTION              | Method             | ABC                                     | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                       | Post-Qualification                      | Award of<br>Contract   |
|  | PERSONNEL DEVELOPMENT            |                    | 100,000.00                              | *************************************** |   |   |   | *****************                       |   |  |
|  | 1st Quarter                      |                    | 25,000.00                               |   |   |   |   |   |   |  |
|  | 2nd Quarter                      |                    | 50,000.00                               |   |   |   |   |   |   |  |
|  | 3rd Quarter                      |                    |   |   |   |   |   |   |   |  |
|  | 4th Quarter                      |                    | 25,000.00                               |   |   |   |   |   |   |  |
| ······································ | PHOTOGRAPHIC PARTS, SUPPLIES AND |                    | *************************************** | ***********************************     |   | ******************************          | //////////////////////////////////////  |   | *************************************** | ***************************************  |
|  | CONSUMABLES                      |                    | 115,680.00                              |   |   |   |   |   |   |  |
|  | 1st Quarter                      | Shopping (b)       | 28,920.00                               |   |   |   |   |   |   |  |
|  | 2nd Quarter                      | Shopping (b)       | 28,920.00                               |   |   |   |   |   |   |  |
|  | 3rd Quarter                      | Shopping (b)       | 28,920.00                               |   |   |   |   |   |   |  |
|  | 4th Quarter                      | Shopping (b)       | 28,920.00                               |   |   |   |   |   |   |  |
|  | PRINTING DOCUMENTS SERVICES      |                    | 61,200.00                               |   |   |   |   |   |   |  |
|  | 1st Quarter                      | Shopping (b)       | 15,300.00                               |   |   |   |   |   |   |  |
|  | 2nd Quarter                      | Shopping (b)       | 15,300.00                               |   |   |   |   |   |   |  |
|  | 3rd Quarter                      | Shopping (b)       | 15,300.00                               |   |   |   |   |   |   |  |
|  | 4th Quarter                      | Shopping (b)       | 15,300.00                               |   |   |   |   |   |   |  |
| **********************                 | PRINTING MACHINE                 | Chopping (b)       | 300,000.00                              |   | *************************************** |   | *************************************** | *************************************** |   | THE OWNER OF THE PARTY OF THE P |
|  | 1st Quarter                      | Shopping (b)       | 300,000.00                              |   |   |   |   |   |   |  |
|  | 2nd Quarter                      | oriopping (b)      | 500,000.00                              |   |   |   |   |   |   |  |
|  | 3rd Quarter                      |                    | *                                       |   |   |   |   |   |   |  |
|  | 4th Quarter                      |                    | <u> </u>                                |   |   |   |   |   |   |  |
|  | PRINTING SUPPLIES                |                    | 5,759,606.00                            |   | ····                                    | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | *************************************** |   | ······                                  |  |
|  | 1st Quarter                      | Public Bidding     | 1,418,314.00                            | *************************************** |   |   |   |   |   |  |
|  | 2nd Quarter                      | Public Bidding     | 1,219,144.00                            |   |   |   |   |   |   |  |
|  | 3rd Quarter                      | Public Bidding     | 1,860,234.00                            |   |   |   |   |   |   |  |
|  | 4th Ouarter                      | Public Bidding     | 1,261,914.00                            |   |   |   |   |   |   |  |
|  | REPAIR AND MAINTENANCE OF OFFICE | I done blading     | *************************************** |   |   |   | *************************************** |   |   |  |
|  | EOUIPMENT                        |                    | 56,000.00                               | ***                                     |   |   |   |   |   |  |
|  |                                  |                    |   |   | 1                                       |   |   |   |   |  |
|  | 1st Quarter                      | Direct Contracting | 14,000.00                               |   |   |   |   |   |   |  |
|  | 2nd Quarter                      | Direct Contracting | 14,000.00                               |   |   |   |   |   |   |  |
|  | 3rd Quarter                      | Direct Contracting | 14,000.00                               |   |   |   |   |   |   |  |
|  | 4th Quarter                      | Direct Contracting | 14,000.00                               |   |   |   |   |   |   |  |
|  | SERVICES                         | ****               | 255,390.00                              |   | *************************************** |   |   | *************************************** |   |  |
|  | 1st Quarter                      | Shopping (b)       | 65,100.00                               |   |   |   |   |   |   |  |
|  | 2nd Quarter                      | Shopping (b)       | 43,500.00                               |   |   |   |   |   |   |  |
|  | 3rd Quarter                      | Shopping (b)       | 116,790.00                              |   |   |   |   |   |   |  |
|  | 4th Quarter                      | Shopping (b)       | 30,000.00                               |   |   | -                                       |   |   |   |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |                                   |                       |               |   |  | TENTATIVE                               | PROCUREMENT                             | SCHEDULE                                | 99<br>••           |   |
|---|-----------------------------------|-----------------------|---------------|---|--|---|---|---|--------------------|---|
| Ref. No.                                | GENERAL DESCRIPTION               | Procurement<br>Method | ABC           | Pre-Procurement<br>Conference           | Advertisement                          | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                       | Post-Qualification | Award of<br>Contract                                |
|   | SURVEY INSTRUMENTS                |                       | 495,523.00    |   |  |   |   |   |                    | М. стако это веробия война и объекто стой на невиго |
|   | 1st Quarter                       | Shopping (b)          | 123,880.00    |   |  |   |   |   |                    |   |
|   | 2nd Quarter                       | Shopping (b)          | 123,881.00    |   |  |   |   |   |                    |   |
|   | 3rd Quarter                       | Shopping (b)          | 123,882.00    |   |  |   |   |   |                    |   |
|   | 4th Quarter                       | Shopping (b)          | 123,880.00    |   |  |   |   |   |                    |   |
|   | SURVEYING INSTRUMENT & EQUIPMENTS |                       | 500.00        |   | ************************************** | *************************************** |   | *************************************** |                    |   |
|   | 1st Quarter                       |                       | **            |   |  |   |   |   |                    |   |
|   | 2nd Quarter                       | Shopping (b)          | 500.00        |   |  |   |   |   |                    |   |
|   | 3rd Quarter                       |                       | -             |   |  |   |   |   |                    |   |
|   | 4th Quarter                       |                       |               |   |  |   |   |   |                    |   |
| *************************************** | TONERS (DIRECT PURCHASE)          |                       | 385,000.00    | •••••                                   | ************************************** |   |   |   |                    | ***************************************             |
|   | 1st Quarter                       | Direct Contracting    | 95,000.00     |   |  |   |   |   |                    |   |
|   | 2nd Quarter                       | Direct Contracting    | 95,000.00     |   |  |   |   |   |                    |   |
|   | 3rd Quarter                       | Direct Contracting    | 102,000.00    |   |  |   |   |   |                    |   |
|   | 4th Quarter                       | Direct Contracting    | 93,000.00     |   |  |   |   |   |                    |   |
| *************************************** | UNFORESEEN CONTINGENCY            |                       | 2,000,000.00  | *************************************** |  | *************************************** | *************************************** |   |                    |   |
|   | 1st Quarter                       |                       | 500,000.00    |   |  |   |   |   |                    |   |
|   | 2nd Quarter                       |                       | 500,000.00    |   |  |   |   |   |                    |   |
|   | 3rd Quarter                       |                       | 500,000.00    |   |  |   |   |   |                    |   |
|   | 4th Quarter                       |                       | 500,000.00    |   |  |   |   |   |                    |   |
|   | VEHICLE EMISSION TEST             |                       | 44,000.00     |   |  |   |   |   |                    |   |
|   | 1st Quarter                       | Shopping (b)          | 11,000.00     |   |  |   |   |   |                    |   |
|   | 2nd Quarter                       | Shopping (b)          | 11,000.00     |   |  |   |   |   |                    |   |
|   | 3rd Quarter                       | Shopping (b)          | 11,000.00     |   |  |   |   |   |                    |   |
|   | 4th Quarter                       | Shopping (b)          | 11,000.00     |   |  |   |   |   |                    |   |
|   | VEHICLE PARTS AND ACCESSORIES     |                       | 24,407,506.00 |   |  |   |   |   |                    |   |
|   | 1st Quarter                       | Public Bidding        | 5,980,474.00  |   |  |   |   |   |                    |   |
|   | 2nd Quarter                       | Public Bidding        | 6,150,289.00  |   |  |   |   |   |                    |   |
|   | 3rd Quarter                       | Public Bidding        | 5,403,204.00  |   |  |   |   |   |                    |   |
|   | 4th Quarter                       | Public Bidding        | 6,873,539.00  |   |  |   |   |   |                    |   |
|   | VEHICLE PARTS, ACCESSORIES AND    |                       | 325,740.00    |   |  |   |   |   |                    |   |
|   | SERVICES                          | (h)                   |               |   |  |   |   |   |                    |   |
|   | 1st Quarter                       | Shopping (b)          | 250,740.00    |   |  |   |   |   |                    |   |
|   | 2nd Quarter                       | Shopping (b)          | 25,000.00     |   |  |   |   |   |                    |   |
|   | 3rd Quarter                       | Shopping (b)          | 25,000.00     |   |  |   |   |   |                    |   |
| *************************************** | 4th Quarter                       | Shopping (b)          | 25,000.00     | I                                       |  |   |   |   |                    |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |                                | Procurement  |                         |   | 9                                       | TENTATIVE  | PROCUREMENT  | SCHEDULE  | ria.<br>Ni.                             | ***************************************  |
|---|--------------------------------|--|-------------------------|---|---|--|--|---|---|--|
| Ref. No.  | GENERAL DESCRIPTION            | Method   | ABC                     | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids   | Bid<br>Evaluation                                   | Post-Qualification                      | Award of<br>Contract   |
| ***************************************               | VEHICLE REPAIR AND MAINTENANCE | ***************************************  | 15,283,045.00           | *************************************** | 780000000000000000000000000000000000000 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~   | ***************************************  |   |   | ***************  |
|   | 1st Quarter                    | Public Bidding   | 3,731,105.00            |   |   |  |  |   |   |  |
|   | 2nd Quarter                    | Public Bidding   | 3,731,105.00            |   |   |  |  |   |   |  |
|   | 3rd Quarter                    | Public Bidding   | 3,694,365.00            |   |   |  |  |   |   |  |
|   | 4th Quarter                    | Public Bidding   | 4,126,470.00            |   |   |  |  |   |   |  |
|   | VEHICLE SERVICES               | · · · · · · · · · · · · · · · · · · ·  | 22,200.00               |   | ······································  | Marian Ma | *******************************  |   |   | Martin Control of the |
|   | 1st Quarter                    | Shopping (b)   | 5,300.00                |   |   |  |  |   |   |  |
|   | 2nd Quarter                    | Shopping (b)   | 5,800.00                |   |   |  |  |   |   |  |
|   | 3rd Quarter                    | Shopping (b)   | 5,800.00                |   |   |  |  |   |   |  |
|   | 4th Quarter                    | Shopping (b)   | 5,300.00                |   |   |  |  |   |   |  |
| AGAYAN D  | E ORO 1ST DISTRICT             | and the second s |                         | l                                       |   | ***************************************  | ······································   |   | L                                       |  |
| permitted of the first first department of the second | DEVICES & EQUIPMENT            | SVP/Public<br>Biddina  | 32,475,244.00           |   |   |  |  |   |   | ***************************************  |
|   | 1st Quarter                    | biddilid   | 11,282,799.00           |   |   |  |  |   |   |  |
|   | 2nd Quarter                    |  | 3,496,057.00            |   |   |  |  |   |   |  |
|   | 3rd Quarter                    |  | 6,651,028.00            |   |   |  |  |   |   |  |
|   | 4th Quarter                    | 1 1  | 11,045,360.00           |   |   |  |  |   |   |  |
|   | OFFICE FURNITURE/ APPLIANCES   | SVP/Public   | 307,900.00              | *************************************** | *************************************** | enonnesson meder en malisadur istelesioon ee euro  | ***************************************  |   |   |  |
|   | 1st Quarter                    | Bidding  | 00,000,00               |   |   |  |  |   |   |  |
|   | 2nd Quarter                    |  | 80,000.00               |   |   |  |  |   |   |  |
|   | 3rd Quarter                    |  | 166,900.00              |   |   |  | I  |   |   |  |
|   | 4th Quarter                    |  | 40,000.00               |   |   |  |  |   |   |  |
|   | OFFICE SUPPLIES AND DEVICES    | SVP/Public   | 21,000.00<br>336,420.20 |   | *************************************** |  | redrietanetrietakon kristario gentrian kantana pelantan pelantan kantan kantan kantan kantan kantan kantan kan |   |   | Mesono Mysellion Mariesto Applications of the  |
|   |                                | Bidding  |                         |   |   |  |  |   |   |  |
|   | 1st Quarter                    |  | 142,580.10              |   |   |  |  |   |   |  |
|   | 2nd Quarter                    |  | 33,530.00               |   |   | 1  |  |   |   |  |
|   | 3rd Quarter                    |  | 126,780.10              |   |   | 1  |  | 1   |   |  |
|   | 4th Quarter                    |  | 33,530.00               |   |   |  |  |   |   |  |
|   | COMMON OFFICE SUPPLIES         | SVP/Public<br>Bidding  | 7,259,650.44            |   |   |  | enter en | 80°80066182°904600000000000000000000000000000000000 |   | ÷  |
|   | 1st Quarter                    |  | 1,988,803.18            | 1                                       |   |  |  |   |   |  |
|   | 2nd Quarter                    |  | 1,735,030.68            |   |   | -  |  |   |   |  |
|   | 3rd Quarter                    |  | 1,821,183.23            |   |   |  |  |   |   |  |
| 4   | 4th Quarter                    |  | 1,714,633.35            |   |   |  |  |   |   |  |
| ľ   | NON COMMON OFFICE SUPPLIES     | SVP/Public<br>Bidding  | 722,892.70              |   |   |  |  |   | *************************************** | ***************************************  |
|   | 1st Quarter                    |  | 314,586.35              |   |   |  |  |   |   |  |
| 12  | 2nd Quarter                    |  | 122,050.00              |   |   |  |  |   |   |  |
|   | Brd Quarter                    |  | 247,146.35              |   |   |  |  |   |   |  |
|   | Hth Quarter                    |  | 39,110.00               |   |   |  |  |   |   |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |  | Denament              |  |   |   | TENTATIVE                               | PROCUREMENT                             | SCHEDULI   | 06<br>09<br>09C                         |  |
|---|--|-----------------------|--|---|---|---|---|--|---|--|
| Ref. No.  | GENERAL DESCRIPTION                                      | Procurement<br>Method | ABC  | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids      | Bid<br>Evaluation  | Post-Qualification                      | Award of<br>Contract   |
| enterente de la companya de la comp  | COMMUNICATION PARTS & ACCESSORIES                        | SVP/Public<br>Bidding | 195,000.00   |   |   |   | *************************************** |  |   | ***************************************  |
| National Street Conference on Conference of | 2nd Quarter  |                       | 195,000.00   |   |   |   |   |  |   |  |
|   | AUDIO & VISUAL EQUIPMENT                                 | SVP/Public<br>Bidding | 82,500.00  |   |   |   | *************************************** | THE PARTY OF THE P | *************************************** |  |
|   | 1st Quarter<br>2nd Quarter<br>3rd Quarter                |                       | 21,500.00<br>46,000.00<br>15,000.00  |   |   |   |   |  |   |  |
|   | ELECTRICAL SUPPLIES                                      | SVP/Public<br>Bidding | 81,750.00  |   | **************************************  |   |   |  | -11170-2414                             | ***************************************  |
|   | 1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter |                       | 54,950.00<br>9,050.00<br>9,050.00<br>8,700.00                                |   |   |   |   |  |   |  |
|   | FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES    | SVP/Public<br>Bidding | 4,800,972.00   |   |   |   | *************************************** |  | *************************************** | **************************************   |
|   | 1st Quarter<br>2nd Quarter<br>3rd Quarter                | ar in siling          | 1,218,459.50<br>1,204,067.50<br>1,249,997.50                                 |   |   |   |   |  |   |  |
|   | 4th Quarter<br>IT EQUIPMENT & ACCESSORIES                | SVP/Public            | 1,128,447.50   | *************************************** |   |   |   | indistration and the control of the  |   |  |
|   | 1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter | Bidding               | 8,769,476.00<br>2,121,296.00<br>2,338,730.00<br>2,172,950.00<br>2,136,500.00 |   |   |   |   |  |   |  |
|   | VEHICLE PARTS AND ACCESSORIES                            | SVP/Public<br>Bidding | 1,648,565.00   |   |   |   |   |  |   |  |
|   | 1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter |                       | 313,345.00<br>562,475.00<br>323,420.00<br>449,325.00                         |   |   |   |   |  |   |  |
|   | CONSTRUCTION EQUIPMENT                                   | SVP/Public<br>Bidding | 1,925,000.00   |   | *************************************** | *************************************** |   |  |   | is a water or the section of the sec |
|   | 1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Ouarter | ылманы                | 1,075,000.00<br>250,000.00<br>350,000.00<br>250,000.00                       |   |   |   |   |  |   |  |
| ***********************   | CONSTRUCTION MATERIALS & SUPPLIES                        | SVP/Public<br>Bidding | 32,341,480.00  |   | *************************************** |   |   | ***************************************  |   | delection (n. n. interest (n. n. interest in n. in   |
|   | 1st Quarter  | Diddild               | 8,086,495.00   |   |   |   |   |  |   |  |



## OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

| ·VAACOULOMA (AMERICA) AAAA (AMERICA) |                                |                       |              |  | •             | TENTATIVE  | PROCUREMENT  | SCHEDULE  |                    |  |
|--|--------------------------------|-----------------------|--------------|--|---------------|--|--|---|--------------------|--|
| Ref. No.   | GENERAL DESCRIPTION            | Procurement<br>Method | ABC          | Pre-Procurement<br>Conference          | Advertisement | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids   | Bid<br>Evaluation                                 | Post-Qualification | Award of<br>Contract   |
| ***************************************  | 2nd Quarter                    |                       | 8,083,320.00 |  |               |  | - In terminal condition for the condition of the contract of conjugate and the condition of | ***************************************           |                    |  |
|  | 3rd Quarter                    |                       | 8,086,495.00 |  |               |  |  |   |                    |  |
|  | 4th Quarter                    |                       | 8,085,170.00 |  |               |  |  |   |                    |  |
| ***************************************  | CONSTRUCTION TOOLS             | SVP/Public<br>Bidding | 718,650.00   |  |               |  |  |   |                    |  |
|  | 1st Quarter                    | 1000 1000 1000        | 198,100.00   |  |               |  |  |   |                    |  |
|  | 2nd Quarter                    |                       | 174,100.00   |  |               |  |  |   |                    |  |
|  | 3rd Quarter                    |                       | 172,350.00   |  |               |  |  |   |                    |  |
|  | 4th Quarter                    |                       | 174,100.00   |  |               |  |  |   |                    |  |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  | CONSTRUCTION SAFETY GEARS      | SVP/Public<br>Bidding | 37,850.00    |  |               |  |  |   |                    |  |
|  | 1st Quarter                    |                       | 13,500.00    |  |               |  |  |   |                    |  |
|  | 2nd Quarter                    |                       | 8,700.00     |  |               |  |  |   |                    |  |
|  | 3rd Quarter                    |                       | 10,450.00    |  |               |  |  |   |                    |  |
|  | 4th Quarter                    |                       | 5,200.00     |  |               |  |  |   |                    |  |
|  | JANITORIAL SUPPLIES            | SVP/Public<br>Bidding | 120,780.00   |  |               | - CONTRACTOR OF THE STATE OF TH |  |   |                    |  |
|  | 1st Quarter                    | 5,444,144             | 31,775.00    |  |               |  |  |   |                    |  |
|  | 2nd Quarter                    |                       | 29,530.00    |  |               |  |  |   |                    |  |
|  | 3rd Quarter                    |                       | 30,045.00    |  |               |  |  |   |                    |  |
|  | 4th Quarter                    |                       | 29,430.00    |  |               |  |  |   |                    |  |
|  | SIGNAGE AND ACCESSORIES        | SVP/Public<br>Bidding | 6,543,750.00 |  | ••••          |  |  | Jacoba-yuning-asses conscionament deus attendedes |                    |  |
|  | 1st Quarter                    |                       | 1,637,535.00 |  |               |  |  |   |                    |  |
|  | 2nd Quarter                    |                       | 1,639,690.00 |  |               |  |  |   |                    |  |
|  | 3rd Quarter                    |                       | 1,630,090.00 |  |               |  |  |   |                    |  |
|  | 4th Quarter                    |                       | 1,636,435.00 |  |               |  |  |   |                    |  |
| laganisti (1900) | GARMENTS                       | SVP/Public<br>Bidding | 4,253,125.00 |  |               | ***************************************  | ·  |   |                    | and the second of the second o |
|  | 1st Quarter                    |                       | 1,538,250.00 |  |               |  |  |   |                    |  |
|  | 2nd Quarter                    |                       | 820,625.00   |  |               |  |  |   |                    |  |
|  | 3rd Quarter                    |                       | 1,302,000.00 | - 1                                    |               |  |  |   |                    |  |
|  | N7                             |                       |              |  |               |  |  |   |                    |  |
| ****   | 4th Quarter                    |                       | 592,250.00   | ······································ |               |  |  |   |                    |  |
|  | MAINTENANCE/REPAIR OF VEHICLES | SVP/Public<br>Bidding | 1,407,250.00 |  |               |  |  |   |                    |  |
|  | 1st Quarter                    |                       | 351,875.00   |  |               |  |  |   |                    |  |
|  | 2nd Quarter                    |                       | 353,500.00   |  |               |  |  |   |                    |  |
|  | 3rd Quarter                    |                       | 350,375.00   |  |               |  |  |   |                    |  |
|  | 4th Quarter                    |                       | 351,500.00   |  |               |  |  | L   |                    |  |



### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|           |   | Dynaurowant  |  |                               |   | TENTATIVE             | PROCUREMENT                        | SCHEDULI          | the state of the s |  |
|-----------|---|--|--|-------------------------------|---|-----------------------|------------------------------------|-------------------|--|--|
| Ref. No.  | GENERAL DESCRIPTION   | Procurement<br>Method                                    | ABC  | Pre-Procurement<br>Conference | Advertisement                           | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids | Bid<br>Evaluation | Post-Qualification   | Award of<br>Contract   |
| CAGAYAN I | DE ORO 2ND DISTRICT   |  |  |                               | *************************************** | L.                    |                                    |                   | <u> </u>   | ***************************************  |
|           | Common office Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter                              | PS-DBM<br>PS-DBM<br>PS-DBM<br>PS-DBM                     | 237,484.76<br>190,017.59<br>198,667.33<br>130,517.51 |                               |   |                       |                                    |                   |  |  |
|           | Common Janitorial Supples<br>1st quarter<br>2nd quarter<br>3rd quarter<br>4th quarter               | PS-DBM<br>PS-DBM<br>PS-DBM<br>PS-DBM                     | 43,035.36<br>22,026.00<br>45,682.20<br>14,291.00     |                               |   |                       |                                    |                   |  | er meneral neuron de de conservanção de la conserva |
|           | Annual Rental office Equipment<br>1st quarter<br>2nd quarter<br>3rd quarter<br>4th quarter          | Shopping<br>Shopping<br>Shopping<br>Shopping             | 82,000.00<br>90,000.00<br>90,000.00<br>90,000.00     |                               |   |                       |                                    |                   |  |  |
|           | Office Equipment Supplies & Consumables<br>1st quarter<br>2nd quarter<br>3rd quarter<br>4th quarter | Shopping<br>Shopping<br>Shopping<br>Shopping             | 71,600.00<br>17,600.00                               |                               |   |                       |                                    |                   |  |  |
|           | IT Parts, Accessories & Peripherals<br>1st quarter<br>2nd quarter<br>3rd quarter<br>4th quarter     | Small Value<br>Small Value<br>Small Value<br>Small Value | 10,300.00<br>15,500.00                               |                               |   |                       |                                    |                   |  |  |
|           | Common Office Devices<br>1st quarter<br>3rd quarter   | PS-DBM<br>PS-DBM<br>PS-DBM<br>PS-DBM                     | 18,000.00<br>11,000.00                               |                               |   |                       |                                    |                   |  |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |  |  |  |  | TENTATIVE  | PROCUREMENT  | SCHEDULE  | ni<br>44  |   |
|---|--|--|--|--|--|--|---|---|---|
| GENERAL DESCRIPTION   | Procurement<br>Method  | ABC  | Pre-Procurement<br>Conference                        | Advertisement  | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids   | Bid<br>Evaluation   | Post-Qualification  | Award of<br>Contract                    |
| Printing Services/Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter  | Small Value<br>Small Value<br>Small Value<br>Small Value   | 19,200.00<br>19,000.00   |  |  |  |  |   |   |   |
| RIENTAL 1ST DISTRICT  |  |  | d  | hadaaraanaa oo aa a  | Augustus anno ann ann ann ann ann ann ann ann an   |  | •   |   | *************************************** |
| COMMON OFFICE SUPPLIES  1st Quarter  2nd Quarter  3rd Quarter  4th Quarter  Unforeseen Contingency  FUEL AND LUBRICANTS  1st Quarter  2nd Quarter  3rd Quarter  4th Quarter | Public Bidding  Public Bidding   | 1,345,230.43<br>1,424,707.21<br>1,320,284.38<br>614,000.00<br>18,068,628.00<br>3,783,670.00<br>3,601,120.00<br>3,270,570.00<br>3,122,960.00  |  |  |  |  |   |   |   |
| CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter                           | Public Bidding Public Bidding SVP Public Bidding SVP   | 8,507,913.16<br>2,034,245.72<br>2,012,545.72<br>1,964,985.72<br>1,967,895.72<br>528,240.28<br>1,002,450.00<br>557,150.00<br>212,650.00<br>1,650.00   |  |  |  |  |   |   |   |
|   | Printing Services/Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter  RIENTAL 1ST DISTRICT  COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter Unforeseen Contingency FUEL AND LUBRICANTS 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency FUEL AND LUBRICANTS 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 5rd Quarter 4th Quarter 6th Quarter 7th Quarter 7th Quarter 7th Quarter 7th Quarter 7th Quarter 7th Quarter 8th Quarter | Printing Services/Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter 4th Quarter 3rd Quarter 4th Quarter 5rd Quarter 7rd Quarter 7rd Quarter 7rd Quarter 8rd Quarter 9rd Quarter | Printing Services/Supplies   Small Value   19,200.00 | Printing Services/Supplies   Small Value   19,200.00   Small Value | Printing Services/Supplies   Small Value   Small Value   19,200.00   Small Value   19,200.00 | Pre-Procurement   Advertisement   Conference   Conference | Procurement Method   ABC   Pro-Procurement Conference   Advertisement Conference   Pre-Bid Conference   Submission and Receipts of Bids | Procurement Method   ABC   Pro-Procurement Conference   Advertisement   Conference   Submission and Receipts of Bids   Evaluation | Printing Services/Supplies              |



## OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|  |                              | Procurement     |               |   | 5                                       | TENTATIVE  | PROCUREMENT                             | SCHEDULI          | one<br>ne                               |                      |
|--|------------------------------|-----------------|---------------|---|---|--|---|-------------------|---|----------------------|
| Ref. No.   | GENERAL DESCRIPTION          | Method          | ABC           | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids      | Bid<br>Evaluation | Post-Qualification                      | Award of<br>Contract |
| eolisciam engorimos <sub>ex</sub> celero entronnos | VEHICLE REPAIR & MAINTENANCE | Public Bidding  | 8,801,300.00  |   | *************************************** | ***************************************  |   |                   |   | Ta-0                 |
|  | 1st Quarter                  |                 | 2,242,700.00  |   |   |  |   |                   |   |                      |
|  | 2nd Quarter                  |                 | 1,793,700.00  |   |   |  |   |                   | 1                                       |                      |
|  | 3rd Quarter                  |                 | 2,086,300.00  |   |   |  |   |                   |   |                      |
|  | 4th Quarter                  |                 | 1,733,600.00  |   |   |  |   |                   |   |                      |
|  | Unforeseen Contingency       |                 | 945,000.00    |   |   |  |   |                   |   |                      |
|  | JANITORIAL                   | SVP             | 373,638.58    |   |   |  |   |                   |   |                      |
|  | 1st Quarter                  |                 | 46.018.54     |   |   |  |   |                   |   |                      |
|  | 2nd Quarter                  |                 | 44,818.98     |   |   |  |   |                   |   |                      |
|  | 3rd Quarter                  |                 | 48,468.54     |   |   |  |   |                   |   |                      |
|  | 4th Quarter                  |                 | 43,408.52     |   |   |  |   |                   | 1                                       |                      |
|  | Unforeseen Contingency       |                 | 190,924.00    |   |   |  |   |                   |   |                      |
|  | COMMON OFFICE DEVICES        | Shopping        | 46,261.66     | *************************************** |   | **************************************   | **************************************  |                   |   |                      |
|  | 1st Quarter                  |                 | 2,182.08      |   |   |  |   |                   |   |                      |
|  | 2nd Quarter                  |                 | 1,614.15      |   |   |  |   |                   |   |                      |
|  | 3rd Quarter                  |                 | 1,027.95      |   |   |  |   |                   |   |                      |
|  | 4th Quarter                  |                 | 1,437.48      |   |   |  |   |                   |   |                      |
| 1  | Unforeseen Contingency       |                 | 40,000.00     |   |   |  |   |                   |   |                      |
|  | COMMON COMPUTER SUPPLIES     |                 | 426,912.68    | *************************************** |   |  | *************************************** |                   |   |                      |
|  | 1st Quarter                  | Public Bidding  | 158,240.04    |   |   |  |   |                   |   |                      |
|  | 2nd Quarter                  | SVP             | 36,289.76     |   |   |  |   |                   |   |                      |
|  | 3rd Quarter                  | Public Bidding  | 76,665.10     |   |   |  |   |                   |   |                      |
|  | 4th Ouarter                  | SVP             | 4,877.18      |   |   |  |   |                   |   |                      |
|  | Unforeseen Contingency       |                 | 150,840.60    |   |   |  |   |                   |   |                      |
|  | OFFICE EQUIPMENT             | Public Bidding  | 1,792,859.42  |   |   |  |   |                   | ······                                  |                      |
|  | 1st Quarter                  | Cabric Bracking | 323,785.48    |   |   |  |   |                   |   |                      |
|  | 2nd Quarter                  |                 | 447,012.48    |   |   |  |   |                   |   |                      |
|  | 3rd Ouarter                  |                 | 455,148,98    |   |   | 1  |   |                   |   |                      |
|  | 4th Quarter                  |                 | 50,912.48     |   |   |  |   |                   |   |                      |
|  | Unforeseen Contingency       |                 | 516,000.00    |   | 1                                       |  |   |                   |   |                      |
|  | ROAD REPAIR/MAINTENANCE      | Public Bidding  | 31,146,274.00 |   |   |  | *************************************** |                   | *************************************** |                      |
|  | 1st Quarter                  | i same browning | 9,381,341.00  |   | 1                                       |  |   |                   |   |                      |
|  | 2nd Quarter                  |                 | 8,512,299.00  |   |   | and the same of th |   |                   |   |                      |
|  | 3rd Quarter                  |                 | 6,938,867.00  |   |   | Accessed   |   |                   |   |                      |
|  | 4th Quarter                  |                 | 6,213,767.00  |   | *                                       |  |   |                   |   |                      |
|  | Jnforeseen Contingency       |                 | 100,000.00    | 200                                     |   |  |   |                   |   |                      |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |  |  |              |   |   | TENTATIVE             | PROCUREMENT  | SCHEDULI   | 998<br>Na<br>Sep   |   |
|---|--|--|--------------|---|---|-----------------------|--|--|--------------------|---|
| Ref. No.                                  | GENERAL DESCRIPTION  | Procurement<br>Method                  | ABC          | Pre-Procurement<br>Conference           | Advertisement   | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids   | Bid<br>Evaluation                                      | Post-Qualification | Award of<br>Contract                    |
|   | REPAIR/MAINT, OF OFFICE EQUIPMENT  | Public Bidding                         | 2,679,323.32 |   |   |                       | and the state of t | audientuju eise deut riginus deut ethet had deut teori |                    |   |
|   | 1st Quarter  |  | 587,978.93   |   |   |                       |  |  |                    |   |
|   | 2nd Quarter  |  | 606,734.60   |   |   |                       |  |  |                    |   |
|   | 3rd Quarter  |  | 498,178.93   |   |   |                       |  |  |                    |   |
|   | 4th Quarter  |  | 496,430.86   |   |   |                       |  |  |                    |   |
|   | Unforeseen Contingency   |  | 490,000.00   |   |   |                       |  |  |                    |   |
|   | REPAIR/MAINT, OF OFFICE BLDG./AREA   |  | 1,225,000.00 |   |   |                       |  |  |                    |   |
|   | 1st Quarter  | Public Bidding                         | 965,000.00   |   |   |                       |  |  |                    |   |
|   | 2nd Quarter  | SVP                                    | *            |   |   |                       |  |  |                    |   |
|   | 3rd Quarter  | Public Bidding                         | 260,000.00   |   |   |                       |  |  |                    |   |
|   | 4th Quarter  | SVP                                    |              |   |   |                       |  |  |                    |   |
|   | Unforeseen Contingency   |  | -            |   |   |                       |  |  |                    |   |
|   | LABORATORY APPARATUS & EQUIPMENT   | ······································ | 3,907,440.00 |   | ······································  |                       |  |  |                    |   |
|   | 1st Quarter  | Public Bidding                         | 1,895,040.00 |   |   |                       |  |  |                    |   |
|   | 2nd Quarter  | Public Bidding                         | 944,800.00   |   |   |                       |  |  |                    |   |
|   | 3rd Quarter  | Public Bidding                         | 665,800.00   |   |   |                       |  |  |                    |   |
|   | 4th Quarter  | SVP                                    | 1,800.00     |   |   |                       |  |  |                    |   |
|   | Unforeseen Contingency   | 341                                    | 400,000.00   |   |   |                       |  |  |                    |   |
|   | PHOTOGRAPHIC OR VIDEO EQUIPMENT  | Public Bidding                         | 100,000.00   |   | our reministration of the reministration of |                       |  |  |                    |   |
|   | 1st Quarter  | Table blading                          | 100,000.00   |   |   |                       |  |  |                    |   |
| aunisment maner en carroccine en entre en | GENERATOR REPAIR/MAINTENANCE   | SVP                                    | 39,900.00    | *************************************** | ***************************************   |                       |  |  |                    |   |
|   | 1st Quarter  | 011                                    | 5,050.00     |   |   |                       |  |  |                    |   |
|   | 2nd Quarter  |  | 10,400.00    |   |   |                       |  |  |                    |   |
|   | 3rd Quarter  |  | 4,050.00     |   |   |                       |  |  |                    |   |
|   | 4th Quarter  |  | 10,400.00    |   |   |                       |  |  |                    |   |
|   | Unforeseen Contingency   |  | 10,000.00    |   |   |                       |  |  |                    |   |
|   | RENTAL OF OFFICE EQUIPMENT   | SVP                                    | 176,400.00   |   | ······································  |                       | ······································   |  |                    | *************************************** |
|   | 1st Quarter  | SAL                                    | 38,600.00    |   |   |                       |  |  |                    |   |
|   | 2nd Quarter  |  | 38,600.00    |   |   |                       |  |  |                    |   |
|   | 3rd Quarter  |  | 38,600.00    |   |   |                       |  |  |                    |   |
|   | 4th Quarter  |  | 38,600.00    |   |   |                       |  |  |                    |   |
|   | Acceptable Management Committee Comm |  | 22,000.00    |   |   |                       |  |  |                    |   |
| 7058470 0                                 | Unforeseen Contingency RIENTAL 2ND DISTRICT  |  | 2.2.,000.00  |   |   |                       |  |  |                    |   |
|   |  |  |              | ·                                       | ***************************************   |                       |  |  |                    |   |
|   | Administrative Section ,Construction Section,  |  |              |   |   |                       |  |  |                    |   |
|   | Maintenance Section, PDS, Finance Section,   |  |              |   |   |                       |  |  |                    |   |
|   | OAS  |  |              |   |   |                       |  |  |                    |   |
|   | Office supplies  | PUBLIC BIDDING                         | 3,871,500.00 |   |   |                       |  |  |                    |   |
|   | 10,000 ltrs Diesel Fuel  | PUBLIC BIDDING                         | 1,950,000.00 |   |   |                       |  |  |                    |   |
|   | Oil & Lubricants   | SMALL VALUE                            | 362,199.96   |   |   |                       |  |  |                    |   |
|   | Spare Parts  | SMALL VALUE                            | 506,799.96   |   |   |                       |  |  |                    |   |



#### Engineer's Hill, Bulua, Cagayan de Oro City

|     | GENERAL DESCRIPTION  | Procurement<br>Method  | ABC           | 10                                      |   |   |   |   |   |   |
|-----|--|--|---------------|---|---|---|---|---|---|---|
|     | to 1 mile ( Mil mile   |  |               | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids  | Bid<br>Evaluation                       | Post-Qualification                      | Award of<br>Contract                          |
|     | Fuel Filter & Oil Filter   | SMALL VALUE  | 242,767.98    | ······································  |   | **************************************  |   | *************************************** |   | Telescope and the second second second second |
|     | Oil #10  | SMALL VALUE  | 120,000.00    |   |   |   |   |   | 1                                       |   |
|     | Desktop Computer   | PUBLIC BIDDING   | 120,000.00    |   |   |   |   |   |   |   |
|     | Tire tubeless 245/65R17  | SMALL VALUE  | 70,800.00     |   |   |   |   |   |   |   |
|     | Laptop /Notebook computer (High end) &   | SMALL VALUE  | 80,000.00     |   |   |   |   |   |   |   |
|     | Printer (5 in 1)   | SMALL VALUE  | 50,000.00     |   |   |   |   |   |   |   |
|     | Construction Section   | Of the Village   | 30,000,00     |   | *************************************** |   | A40-884-VA40-884-600-884-VA40-844-VA40-844-VA40-844-VA40-844-VA40-844-VA40-844-VA40-844-VA40-844-VA40-844-VA4 |   |   |   |
|     | 3 in 1 Photocopier Machine (Heavy Duty)  | SMALL VALUE  | 48,000.00     |   |   |   |   |   |   |   |
|     | Battery 12 volts 11 plates   | SMALL VALUE  | 15,490.00     |   |   |   |   |   |   |   |
|     | Tire w/ inner tube   | SMALL VALUE  | 23,190.00     |   |   |   |   |   |   |   |
|     | Maintenance Section  | SIMEL VALUE  | 25,190.00     |   |   |   |   |   |   |   |
|     | Reflectorized Paint White ( Premium  | PUBLIC BIDDING   | 2 600 000 00  |   |   |   |   |   |   |   |
|     | Engine Oil ( Gasoline & Diesel Fed)  |  | 2,600,000.00  |   |   |   |   |   |   |   |
|     | Premium Paint - International Orange   | PUBLIC BIDDING   | 221,330.00    |   |   |   |   |   |   |   |
|     | Grasscutter w/ Nylon   | PUBLIC BIDDING   | 236,900.00    |   |   |   |   |   |   |   |
|     | Maintenance Section  | PUBLIC BIDDING   | 253,000.00    |   |   |   |   |   |   |   |
| 1   | Hot Asphalt 60/70  | DIDITO DA  |               |   |   |   |   |   | *************************************** | ******************************                |
|     |  | PUBLIC BIDDING   | 1,500,400.00  |   | 1                                       |   |   |   |   |   |
|     | Reflectorized thermoplastic powder( white)   | PUBLIC BIDDING   | 4,488,000.00  |   | 1                                       |   |   |   |   |   |
|     | Reflectorized thermoplastic powder( yellow )   | PUBLIC BIDDING   | 4,488,000.00  |   |   |   |   |   |   |   |
|     | Nylon #250 for use in grasscutter  | SMALL VALUE  | 94,000.00     |   |   |   |   |   |   |   |
|     | Oil strainer , Hydraulic   | SMALL VALUE  | 87,840.00     |   |   |   |   |   |   |   |
|     | Item 301 Aggregate Base Course for Patching of shoulders   | PUBLIC BIDDING   | 1,923,063.00  |   |   |   |   |   |   |   |
|     | Raincoat & Rubber Boots  | SMALL VALUE  | 20,000.00     |   |   |   |   |   |   |   |
|     | Planning and Design Section  | Total Comments of the Comments | 20,000,00     |   |   |   |   |   |   |   |
|     | Plotter Ink Canon-IPF710/750   | SMALL VALUE  | 144,000.00    |   |   |   |   |   |   |   |
|     | Mylar Paper ( 20x30)   | PUBLIC BIDDING   | 122,000.00    |   |   |   | 1   | 1                                       |   |   |
|     |  | PUBLIC BIDDING   | 122,000.00    |   |   |   |   | 1                                       |   |   |
|     | Reflectorized vest walking shoe, hat   |  | 122,000.00    |   |   | *************************************** |   |   |   |   |
|     | longsleeve shirt   | PUBLIC BIDDING   | 1,800,025.00  | 1                                       |   |   |   |   |   |   |
|     | NORTE 1ST DISTRICT   | I  |               | ·····                                   |   |   | ***************************************   |   |   | ***************************************       |
|     | Procurement of IT Office Equipment.  | Public Bidding   | 417,045.00    |   |   |   | ······································  |   | **************************************  | *****   |
| 1   | and the state of t | done bloding   | 417,045.00    |   |   |   |   |   |   |   |
|     | Progunament of IT Equipment  | D. I.P. DOLO   |               | *************************************** |   |   |   |   |   |   |
| l r | Procurement of IT Equipment.   | Public Bidding   | 385,000.00    |   |   |   |   |   |   | ***************************************       |
|     | Procurement of IT Equipment.   | Public Bidding   | 1,755,680.00  |   | *************************************** | *************************************** |   |   |   |   |
|     | 10 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (   |  | 2,7.00,000.00 |   | *************************************** |   |   | 1                                       |   |   |



Engineer's Hill, Bulua, Cagayan de Oro City

|  |   |                       |              |   |   | TENTATIVE  | PROCUREMENT                        | SCHEDULI   | 9%<br>at<br>at<br>an |  |
|--|---|-----------------------|--------------|---|---|--|------------------------------------|--|----------------------|--|
| Ref. No.   | GENERAL DESCRIPTION   | Procurement<br>Method | ABC          | Pre-Procurement<br>Conference   | Advertisement   | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids | Bid<br>Evaluation  | Post-Qualification   | Award of<br>Contract   |
|  | Procurement of IT Office Equipment.   | Public Bidding        | 407,500.00   | - A - MERCIL BACK, INVESTIGATION AND AND AND AND AND AND AND AND AND AN |   |  |                                    |  |                      |  |
|  | Procurement of General Services consumables.  | Public Bidding        | 226,320.00   |   |   |  |                                    | as garant you marind discontinues on the control of the films  |                      |  |
|  | Procurement of Fuel, for use in the operation of service vehicles and equipment of this engineering district.                     | Public Bidding        | 3,014,000.00 |   |   |  |                                    | passing the second seco |                      |  |
|  | Procurement of Lubricants for use in the maintenance of service vehicles and equipment of this engineering district.              | Public Bidding        | 857,816.00   |   |   |  |                                    |  |                      |  |
| ***************************************  | Procurement of spare parts for use in the repair of service vehicles and equipment of this engineering district.                  | Public Bidding        | 2,861,000.00 |   |   |  |                                    |  |                      |  |
|  | Procurement of tires for use in the replacement of worn out tires of service vehicles and equipment of this engineering district. | Public Bidding        | 2,288,530.00 |   |   |  |                                    |  |                      |  |
|  | Procurement of IT Office Equipment.   | Public Bidding        | 117,045.00   |   | 400-04731 (   |  |                                    |  |                      |  |
| non-proposition transcription and extensive ex | Procurement of Common use office supplies   | Shopping              | 82,586.30    |   |   | Annual Control of the |                                    |  |                      |  |
|  | Procurement of IT consumable supplies.  | Shopping              | 687,678.00   |   |   |  |                                    |  |                      |  |
| BBBBC (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976) (1976)   | Procurement of Common use office supplies   | Shopping              | 61,362.80    |   |   |  |                                    |  |                      |  |
|  | Procurement of Common use office supplies   | Shopping              | 184,787.80   |   | angeneda a deprendenta paga paga salam et de di selant de |  |                                    |  |                      | versus apparent de contração metado e contrador contrador de contrador |
|  | Procurement of IT consumable supplies.  | Shopping              | 173,367.00   |   |   |  |                                    |  |                      |  |



#### Engineer's Hill, Bulua, Cagayan de Oro City

|   |   | Procurement |            |                               |   | TENTATIVE             | PROCUREMENT   | SCHEDUL           | 000<br>000<br>566  |                      |
|---|---|-------------|------------|-------------------------------|---|-----------------------|---|-------------------|--------------------|----------------------|
| Ref. No.                                | GENERAL DESCRIPTION                       | Method      | ABC        | Pre-Procurement<br>Conference | Advertisement                           | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids  | Bid<br>Evaluation | Post-Qualification | Award of<br>Contract |
|   | Procurement of Common use office supplies | Shopping    | 209,216.80 |                               |   |                       |   |                   |                    |                      |
|   | Procurement of IT consumable supplies.    | Shopping    | 319,335.00 |                               |   |                       |   |                   |                    |                      |
|   | Procurement of Common use office supplies | Shopping    | 96,856.92  |                               | *************************************** |                       | ranguaran na nagarangan agai na phondur an nabu dha shi ga qa qa na agaa na da  |                   |                    |                      |
|   | Procurement of IT consumable supplies.    | Shopping    | 172,290.00 |                               |   |                       | phonometer's comment of all control of the control |                   |                    |                      |
|   | Procurement of Common use office supplies | Shopping    | 56,507.20  |                               |   |                       |   |                   |                    |                      |
| *************************************** | Procurement of IT consumable supplies.    | Shopping    | 756,125.00 |                               |   |                       |   |                   |                    |                      |
| *************************************** | Procurement of Common use office supplies | Shopping    | 136,385.80 |                               |   |                       |   |                   |                    |                      |
|   | Procurement of IT consumable supplies.    | Shopping    | 286,450.00 |                               |   |                       |   |                   |                    |                      |
|   | Procurement of Common use office supplies | Shopping    | 144,473.00 |                               |   |                       |   |                   |                    |                      |
| *************************************** | Procurement of IT consumable supplies.    | Shopping    | 339,567.00 |                               |   |                       |   |                   |                    |                      |
| *************************************** | Procurement of Common use office supplies | Shopping    | 143,522.30 |                               |   |                       |   |                   |                    |                      |
|   | Procurement of IT consumable supplies.    | Shopping    | 353,445.00 |                               |   |                       |   |                   |                    |                      |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| Ref. No.   | GENERAL DESCRIPTION  | Procurement                   |                          |   |  | TENTATIVE  | PROCUREMENT   | SCHEDULE  | W 9                                     | ***************************************  |
|--|--|-------------------------------|--------------------------|---|--|--|---|---|---|--|
| 1001. 1002   |  | Method                        | ABC                      | Pre-Procurement<br>Conference           | Advertisement  | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids  | Bid<br>Evaluation                                       | Post-Qualification                      | Award o  |
|  | Procurement of Common use office supplies  | Shopping                      | 114,204.40               |   | ***************************************  |  | ***************************************   |   |   |  |
|  |  |                               | 7 11                     |   |  |  |   |   |   |  |
| ***********************************  | Procurement of IT consumable supplies.   |                               |                          |   |  |  |   |   |   |  |
|  | rocarchiene of 11 consumable supplies,   | Shopping                      | 188,645.00               |   |  | - Company - Comp | official district killion opposition to higher to a pop deciding opposition and a communication | allered hadrons died Gallerine von Gebeutere von George | *************************************** | ***************************************  |
|  |  |                               |                          |   |  |  |   |   |   |  |
| The state of the s | Procurement of Common use office supplies  | Shopping                      | 257,137.60               | ·····                                   | ***************************************  | ***************************************  |   | ***************************************                 |   |  |
|  |  | onopping                      | 237,137.00               |   |  |  |   |   |   | All the same of th |
| **************   | ) - Call Advantage Control Con |                               |                          |   |  |  |   |   |   |  |
|  | Procurement of IT consumable supplies.   | Shopping                      | 253,623.00               | *************************************** | ***************************************  |  | ***************************************   |   |   | ***********************  |
| ANAO DEL   | NORTE 2ND DISTRICT   |                               |                          | **************************************  |  |  |   |   |   | ************   |
|  | Common Office Supplies/Goods   | Public Bidding                | COF4 FOCOF               | -                                       |  |  |   |   |   |  |
| ***************************************  | IT Equipment & Softwares   | Public Bidding                | 6,054,506.95             | *************************************** | 9-8-8-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-   |  |   |   |   | Providence Assessive Assessive   |
| ************************   | Fuels & Lubricants   | Public Bidding                | 27,384,763.50            |   |  |  |   | ***************************************                 | *************************************** | **************************************   |
|  | Furniture & Fixtures   | Public Bidding                | 7,957,970.00             | ****                                    |  |  |   |   |   | ***************************************  |
|  | Repair & Maintenance of service vehicles   | Public Bidding                | 1,322,184.00             |   |  |  |   | ***************************************                 | *************************************** | Parameter and a second decision of the second |
|  | Janitorial Goods   | Public Bidding                | 6,459,200.00             | *************************************** |  |  |   |   | ······································  | ***************************************  |
|  | Service Vehicles   | Public Bidding Public Bidding | 150,000.00               | *************************************** |  |  |   |   |   |  |
|  | Construction Supplies  | Public Bidding                | 12,000,000.00            |   |  |  |   |   |   | ****************   |
| ***************************************  | Laboratory Apparatus & materials   | Public Bidding                | 5,000,000.00             | *************************************** |  |  |   |   |   | ******************************   |
| ***************************************  | Service Vehicles registration & insurance  | Public Bidding                | 3,500,000.00             |   |  |  |   |   | *************************************** | ***************************************  |
|  | Survey Instruments   | Public Bidding                | 244,500.00               |   | ***************************************  |  |   |   | **************************************  |  |
|  | Rocond Materials   | Public Bidding                | 3,000,000.00             | *************************************** |  | ~~~  |   |   | *************************************** | INDIANA ANTONIA SANTONIA ANTONIA ANTON |
|  | White Printing   | Public Bidding                | 529,010.00               |   |  |  |   |   | *************************************** | ******************   |
|  | Bridge Management Materials  | Public Bidding                | 200,000.00               |   |  |  |   |   | *************************************** |  |
| ii ii  | Flood Control Materials  | Public Bidding                | 500,000.00<br>500,000.00 |   |  |  |   |   | *************************************** |  |
| I  | Road Slope Materials   | Public Bidding                | 300,000.00               |   | ****   |  |   |   |   | ***************************************  |
| ľ  | Maintenance Materials and Equipment  | Public Bidding                | 78,000,000.00            |   |  |  |   |   | *************************************** | ***************************************  |
| 1  | Tarpaulin  | Public Bidding                | 350,000.00               |   |  |  |   |   |   |  |
|  | Mylar Paper  | Public Bidding                | 3,685,500.00             | *************************************** | ***************************************  |  | ***************************************   |   |   | Secure Name and Association  |
| F  | Plotter Paper  | Public Bidding                | 2,500,000.00             |   | ***************************************  |  |   |   |   | ***************************************  |
|  | Other Unforseen Expenditures   | Public Bidding                | 2,500,000.00             | ····                                    | ·····  |  |   |   |   |  |
|  | CIDENTAL 1ST DISTRICT  | Tr some preening              | 2,300,000.00             |   |  |  |   |   |   | The residence of the second se |
|  |  |                               |                          |   |  |  |   |   |   |  |
| C  | CONTRACT ID:19GKI0001 (Public Bidding)   | Public Bidding                | 634,692.14               | **************************************  | ·····  | ·····  |   |   |   |  |
|  | Furnishing of Materials for Act. 65X-Bridge  |                               | .,                       |   |  |  |   |   |   |  |
| R  | Repainting (Repainting of Steel Members of   |                               |                          |   | -  |  |   |   |   |  |
| В  | Bridge), Oroqieta City - Calamba Mt. Road,   |                               |                          |   | and the second s |  |   |   |   |  |
|  | Districtwide, Misamis Occidental   |                               |                          |   |  |  |   |   |   |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |  |   |   |                               |               | TENTATIVE  | PROCUREMENT                        | SCHEDULE          |                    |                      |
|---|--|---|---|-------------------------------|---------------|--|------------------------------------|-------------------|--------------------|----------------------|
| Ref. No.                                | GENERAL DESCRIPTION  | Procurement<br>Method   | ABC   | Pre-Procurement<br>Conference | Advertisement | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids | Bid<br>Evaluation | Post-Qualification | Award of<br>Contract |
|   | CONTRACT ID:19GKI0002 (Public Bidding) Furnishing of Materials for Work Category No. 10 - Pavement Maintenance, Act. 122 - Cracks and Joint Sealing of Concrete Pavement, Jimenez Old Route, K1724+(-867) - K1725+315 w/exceptions, Jimenez Port Road, K1724+014 w/exceptions, Aloran Old Route, K1734+208 - K1734+360 w/exceptions, Plaridel Old Route, - Chainage 0 - Chainage 762 w/exceptions, Calamba - Baliangao Road, K1780+(-094) - K1787+000 w/exceptions, Oroquieta City - Calamba Mt. Road, K1743+085 - K1752+000 w/exceptions, | Public Bidding  | 331,650.00  |                               |               |  |                                    |                   |                    |                      |
| *************************************** | Districtwide, Misamis Occidental   | Appreid company and a state of the state of |   |                               |               | Societa State Control of the State S |                                    |                   |                    |                      |
| O CIPINCII-I                            | INFORMATION TECHNOLOGY   | Y*************************************  | P 3,096,576.6   |                               |               |  |                                    |                   |                    |                      |
|   | 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  | blic Bidding/Shoppi<br>blic Bidding/Shoppi<br>blic Bidding/Shoppi<br>blic Bidding/Shoppi  | 59,000.00<br>1,787,576.60<br>1,096,000.00<br>154,000.00             |                               |               |  |                                    |                   |                    |                      |
|   | INFORMATION TECHNOLOGY PARTS ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter   | Shopping<br>Shopping<br>Shopping<br>Shopping  | 1,613,587.80<br>902,956.04<br>367,390.40<br>308,761.36<br>34,480.00 |                               |               |  |                                    |                   |                    |                      |
|   | AIRCONDITIONING MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter   | Small Value Proc.<br>Small Value Proc.<br>Small Value Proc.<br>Small Value Proc.  | 20,000.00<br>5,000.00<br>5,000.00<br>5,000.00<br>5,000.00           |                               |               |  |                                    |                   |                    |                      |
|   | LABORATORY APPARATUS<br>1st Quarter  | Public Bidding  | 7,449,250.00<br>7,449,250.00  |                               |               |  |                                    |                   |                    |                      |
|   | The San Color Manager Colors   | blic Bidding/Shoppi<br>blic Bidding/Shoppi<br>blic Bidding/Shoppi   | 11,617,158.23<br>2,128,326.15<br>4,117,327.45<br>2,939,596.74       |                               |               |  |                                    |                   |                    |                      |



Engineer's Hill, Bulua, Cagayan de Oro City

|   |                                | Procurement         |               |   |   | TENTATIVE                               | PROCUREMENT  | SCHEDULE                                | 98<br>ф                                 |   |
|---|--------------------------------|---------------------|---------------|---|---|---|--|---|---|---|
| Ref. No.                                | GENERAL DESCRIPTION            | Method              | ABC           | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids   | Bid<br>Evaluation                       | Post-Qualification                      | Award of<br>Contract                    |
| *************                           | 4th Quarter                    | blic Bidding/Shoppi | 2,431,907.89  | *************************************** | *************************************** |   |  |   |   |   |
|   | ELECTRICAL SUPPLIES            |                     | 27,379.80     |   |   |   |  | ***                                     |   | *************************************** |
|   | 1st Quarter                    | Shopping            | 13,700.00     |   |   |   |  |   |   |   |
|   | 2nd Quarter                    | Shopping            | 4,189.40      |   |   |   |  |   |   |   |
|   | 3rd Quarter                    | Shopping            | 6,900.00      |   |   |   |  |   |   |   |
|   | 4th Quarter                    | Shopping            | 2,590.00      |   |   | )                                       |  |   |   |   |
|   | FUEL, LUBRICANTS AND ADDITIVES |                     | 4,664,939.70  | *************************************** | ********************************        | *************************************** | ***************************************  |   |   |   |
|   | 1st Quarter                    | Small Value Proc.   | 1,145,889.37  |   |   |   |  |   |   |   |
|   | 2nd Quarter                    | Small Value Proc.   | 1,148,201.09  |   |   |   |  |   |   |   |
|   | 3rd Quarter                    | Small Value Proc.   | 1,140,326.09  |   |   |   |  |   |   |   |
|   | 4th Quarter                    | Small Value Proc.   | 1,230,523.15  |   |   |   |  |   |   |   |
| *************************************** | VEHICLE PARTS AND              | Sindle Value 11001  | 1,2,0,323,13  | *************************************** | *************************************** |   | ***************************************  |   |   |   |
|   | ACCESSORIES                    |                     | 3,077,571.83  |   |   |   |  |   |   |   |
|   | 1st Quarter                    | Small Value Proc.   | 942,316.85    |   |   |   |  |   |   |   |
|   | 2nd Quarter                    | Small Value Proc.   | 769,938.76    |   |   |   |  |   |   |   |
|   | 3rd Quarter                    | Small Value Proc.   | 735,521.38    |   |   |   |  |   |   |   |
|   | 4th Quarter                    | Small Value Proc.   | 629,794.84    |   |   |   |  |   |   |   |
|   | SERVICE VEHICLE REPAIR /       | Siliali value Pioc. | 629,794.84    |   | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |   |  |   |   |   |
|   | MAINTENANCE                    |                     | F 2 42 000 00 |   |   |   |  |   |   |   |
|   | 1st Ouarter                    | Small Value Proc.   | 5,342,000.00  |   |   |   |  | 1                                       |   |   |
|   | 2nd Quarter                    |                     | 1,335,500.00  |   |   |   |  |   |   |   |
|   | 3rd Quarter                    | Small Value Proc.   | 1,335,500.00  |   |   |   |  | 1                                       |   |   |
| .                                       | 4th Quarter                    | Small Value Proc.   | 1,335,500.00  |   |   |   |  | 1                                       |   |   |
|   | JANITORIAL SUPPLIES AND        | Small Value Proc.   | 1,335,500.00  |   |   |   |  |   |   |   |
|   | EQUIPMENT                      |                     |               |   |   |   |  |   |   |   |
|   | 1st Quarter                    |                     | 19,300.00     |   | 1                                       |   |  |   |   |   |
|   |                                | Shopping            | 5,950.00      |   | 1                                       |   |  |   |   |   |
|   | 2nd Quarter                    | Shopping            | 4,700.00      |   |   |   |  |   |   |   |
|   | 3rd Quarter                    | Shopping            | 3,450.00      |   |   |   |  |   |   |   |
|   | 4th Quarter                    | Shopping            | 5,200.00      |   |   |   |  |   |   |   |
|   | PRINTING SERVICE (CALENDAR     |                     |               |   |   |   |  |   | ······································  |   |
|   | ACTICITIES/TARPULIN)           |                     | 49,000.00     |   |   |   |  | 1                                       |   |   |
| 1                                       | 1st Quarter                    | Small Value Proc.   | 13,500.00     |   |   | 1                                       |  | 1                                       |   |   |
| 1                                       | 2nd Quarter                    | Small Value Proc.   | 11,000.00     |   |   |   |  |   |   |   |
|   | 3rd Quarter                    | Small Value Proc.   | 13,500.00     |   |   |   |  |   |   |   |
|   | 4th Quarter                    | Small Value Proc.   | 11,000.00     |   |   |   |  |   |   |   |
|   | SECURITY SURVELLANCE &         |                     |               |   |   |   | And the second control to the second control | *************************************** | *************************************** | **********************                  |
|   | DETECTION EQUIPMENT            |                     | 65,611.88     |   |   |   |  |   |   |   |
|   | 1st Quarter                    | Small Value Proc.   | 32,805.94     |   |   |   |  |   |   |   |
|   | 3rd Quarter                    | Small Value Proc.   | 32,805.94     |   |   |   |  |   |   |   |
|   | FIRE FIGHTING RESCUE AND       |                     |               | ······                                  |   |   |  | *************************************** |   |   |
|   | SAFETY EQUIPMENT               |                     | 55,000.00     |   |   |   |  |   |   |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |                              |                       |              |                               |               | TENTATIVE             | PROCUREMENT                             | SCHEDULE                            | noa<br>ek<br>Sas   |   |
|---|------------------------------|-----------------------|--------------|-------------------------------|---------------|-----------------------|---|-------------------------------------|--------------------|---|
| Ref. No.                                | GENERAL DESCRIPTION          | Procurement<br>Method | ABC          | Pre-Procurement<br>Conference | Advertisement | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                   | Post-Qualification | Award of<br>Contract                    |
|   | 1st Quarter                  | Shopping              | 24,000.00    |                               |               | ,                     |   |                                     |                    | *************************************** |
|   | 3rd Quarter                  | Shopping              | 31,000.00    |                               |               |                       | · · · · · · · · · · · · · · · · · · ·   |                                     |                    |   |
|   | SECURITY SERVICES            |                       | 1,920,000.00 |                               |               |                       |   |                                     |                    |   |
|   | 1st Quarter                  | Public Bidding        | 480,000.00   |                               |               |                       |   |                                     |                    |   |
|   | 2nd Quarter                  | Public Bidding        | 480,000.00   |                               |               |                       |   |                                     | 1                  |   |
|   | 3rd Quarter                  | Public Bidding        | 480,000.00   |                               |               |                       |   |                                     |                    |   |
|   | 4th Quarter                  | Public Bidding        | 480,000.00   |                               |               |                       | *************************************** |                                     |                    | **************************************  |
|   | PHOTOGRAPHIC/FILMING/VIDEO   |                       |              |                               |               |                       |   |                                     |                    |   |
|   | EQUIPMENT                    |                       | 330,272.70   |                               |               |                       |   |                                     |                    |   |
|   | 2nd Quarter                  | Small Value Proc.     | 137,400.00   |                               |               |                       |   |                                     |                    |   |
|   | 3rd Quarter                  | Small Value Proc.     | 117,872.70   |                               |               |                       |   |                                     |                    |   |
|   | 4th Quarter                  | Small Value Proc.     | 75,000.00    |                               |               |                       |   |                                     |                    | *************************************** |
|   | WATER BILLS                  |                       | 45,000.00    |                               |               |                       |   |                                     |                    |   |
|   | 1st Quarter                  | Small Value Proc.     | 11,250.00    |                               |               |                       |   |                                     |                    |   |
|   | 2nd Quarter                  | Small Value Proc.     | 11,250.00    |                               |               |                       |   |                                     |                    |   |
|   | 3rd Quarter                  | Small Value Proc.     | 11,250.00    |                               |               |                       |   |                                     |                    |   |
|   | 4th Quarter                  | Small Value Proc.     | 11,250.00    |                               |               |                       |   |                                     |                    |   |
| *************************************** | TELEPHONE AND INTERNET BILLS |                       | 120,000.00   |                               |               |                       |   |                                     |                    |   |
|   | 1st Quarter                  | Small Value Proc.     | 30,000.00    |                               |               |                       |   |                                     |                    |   |
|   | 2nd Quarter                  | Small Value Proc.     | 30,000.00    |                               |               |                       |   |                                     |                    |   |
|   | 3rd Quarter                  | Small Value Proc.     | 30,000.00    |                               |               |                       |   |                                     |                    |   |
|   | 4th Quarter                  | Small Value Proc.     | 30,000.00    |                               |               |                       |   |                                     |                    |   |
|   | COMMON OFFICE EQUIPMENT      |                       | 2,256,090.74 |                               |               |                       |   |                                     |                    |   |
|   | 1st Quarter                  | Shopping              | 1,863.00     |                               |               |                       |   |                                     |                    |   |
|   | 2nd Quarter                  | Shopping              | 1,039,743.20 |                               |               |                       |   |                                     |                    |   |
| 1                                       | 3rd Quarter                  | Shopping              | 1,863.00     |                               |               |                       |   |                                     |                    |   |
|   | 4th Quarter                  | Shopping              | 1,212,621.54 |                               |               |                       |   |                                     |                    |   |
| *************************************** | KITCHENWARES                 |                       | 26,370.00    |                               |               |                       |   | 1                                   |                    |   |
|   | 1st Quarter                  | Shopping              | 13,185.00    |                               |               |                       |   |                                     |                    |   |
|   | 3rd Quarter                  | Shopping              | 13,185.00    |                               |               |                       |   |                                     |                    |   |
| *************************************** | CABLE BILLS                  |                       | 4,800.00     |                               |               |                       |   |                                     |                    |   |
| 1                                       | 1st Quarter                  | Small Value Proc.     | 1,200.00     |                               |               |                       |   |                                     |                    |   |
| I                                       | 2nd Quarter                  | Small Value Proc.     | 1,200.00     |                               |               |                       |   |                                     |                    |   |
|   | 3rd Quarter                  | Small Value Proc.     | 1,200.00     |                               |               |                       |   |                                     |                    |   |
|   | 4th Quarter                  | Small Value Proc.     | 1,200.00     |                               |               |                       |   |                                     |                    | *************************************** |
|   | ELECTRIC BILLS               |                       | 395,000.00   |                               |               |                       |   |                                     |                    |   |
|   | 1st Quarter                  | Small Value Proc.     | 197,500.00   |                               |               |                       |   |                                     |                    |   |
|   | 3rd Quarter                  | Small Value Proc.     | 197,000.00   |                               |               |                       |   | annes commonscensorial construction |                    |   |
|   | SPORTING GOODS               |                       | 180,145.90   |                               |               |                       |   |                                     |                    |   |
|   | 2nd Quarter                  | Small Value Proc.     | 180,145.90   |                               |               |                       |   |                                     |                    |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

|   |                                 |  |  |  |  | TENTATIVE                               | PROCUREMENT  | SCHEDULE                                |   |  |
|---|---------------------------------|--|--|--|--|---|--|---|---|--|
| Ref. No.                                | GENERAL DESCRIPTION             | Procurement<br>Method  | ABC  | Pre-Procurement<br>Conference  | Advortisement  | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids                                       | Bid<br>Evaluation                       | Post-Qualification                      | Award of<br>Contract   |
| *************************************** | NEWSPAPER                       |  | 39,600.00  |  | ***************************************  |   |  |   |   | ***************************************  |
|   | 1st Quarter                     | Small Value Proc.  | (Coppers # 1,000 x 100 x |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Small Value Proc.  | 19,800.00  |  |  |   |  |   |   |  |
|   | 3rd Quarter                     | Small Value Proc.  |  |  |  |   |  |   |   |  |
|   | 4th Quarter                     | Small Value Proc.  | 19,800.00  |  |  |   |  |   |   |  |
|   | OFFICE FURNITURE                |  | 622,722.00   |  | ······································   | *************************************** | ***************************************                                  | *************************************** | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~  |  |
|   | 1st Quarter                     | Small Value Proc.  | 3,000.00   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Small Value Proc.  | 616,722.00   |  |  |   |  |   |   |  |
|   | 4th Quarter                     | Small Value Proc.  | 3,000.00   |  |  |   |  |   |   |  |
| *************************************** | COMMON OFFICE SUPPLIES          | **************************************   |  | THE RESERVE AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF | ranna ar har e redicalman anno mirro ann e cuação dos codos escelhas a   |   | 48.15.175355.17617671.16716781.44.22.22.22.292.22.22.24.44.44.22.22.22.2 |   |   |  |
|   | NOT AVAILABLE IN PS             |  | 8,536,245.81   |  |  |   |  |   |   |  |
|   | 1st Quarter                     | blic Bidding/Shoppi  | 2,191,989.88   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | blic Bidding/Shoppi  | 2,041,449.75   |  |  |   |  |   |   |  |
|   | 3rd Quarter                     | blic Bidding/Shoppi  | 2,098,105.75   |  |  |   |  |   |   |  |
|   | 4th Quarter                     | blic Bidding/Shoppi  | 2,204,700.43   |  |  |   |  |   |   |  |
| *************************************** | T-SHIŘT WITH PRINT              | man and a second |  |  |  |   | Avonand strength state and a trade of the consequence of the             |   |   |  |
|   | (ANNIVERSARY ACTIVITIES)        |  | 300,000.00   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Shopping   | 300,000.00   |  |  |   |  |   |   |  |
| *************************************** | SPORTS UNIFORM                  |  |  | **************************************   |  |   |  | *************************               | *************************************** | ******   |
|   |                                 |  | 155,292.50   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Small Value Proc.  | 155,292.50   |  |  |   |  |   |   |  |
|   | POSTAL and CARGO TRANS.SERVICES |  | 26,000.00  |  | ***************************************  |   | ***************************************                                  |   |   | urranional American de America |
|   | 1st Quarter                     | Small Value Proc.  | 6,500.00   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Small Value Proc.  | 6,500.00   |  |  |   |  |   |   |  |
|   | 3rd Ouarter                     | Small Value Proc.  | 6,500.00   |  |  |   |  |   |   |  |
|   | 4th Quarter                     | Small Value Proc.  | 6,500.00   |  |  |   |  |   |   |  |
|   | CONSUMABLES                     |  | 2,446,874.00   | ***************************************  | ***************************************  |   |  |   |   |  |
|   | 1st Quarter                     | Small Value Proc.  | 611,718.50   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Small Value Proc.  | 611,718.50   |  |  |   |  |   |   |  |
|   | 3rd Quarter                     | Small Value Proc.  | 611,718.50   |  |  |   |  |   |   |  |
|   | 4th Quarter                     | Small Value Proc.  | 611,718.50   |  |  |   |  |   |   |  |
|   | MATERIALS FOR MAINTENANCE       |  |  |  |  |   | ***************************************                                  |   |   |  |
|   | ACTIVITIES                      |  | 4,206,558.16   | 1  |  |   |  |   |   |  |
|   | 1st Quarter                     | Small Value Proc.  | 960,054.14   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Small Value Proc.  | 1,095,325.14   |  |  |   |  |   |   |  |
|   | 3rd Quarter                     | Small Value Proc.  | 1,110,554.14   |  |  |   |  |   |   |  |
|   | 4th Quarter                     | Small Value Proc.  | 1,040,624.74   | To the second se |  |   |  |   |   |  |
|   | CONCTRUCTION EQUIPMENT          |  | 3,590,369.06   | ······   | 0) Marie 264 ( April 2003) ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 ( 1874 | ******************                      | **************************************                                   |   | *************************************** |  |
| 1                                       | 1st Quarter                     | Small Value Proc.  | 859,452.00   |  |  |   |  |   |   |  |
|   | 2nd Quarter                     | Small Value Proc.  | 1,409,264.53   |  |  |   |  |   |   |  |
|   | 3rd Quarter                     | Small Value Proc.  | 496,082.60   |  |  |   |  |   |   |  |



## **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

|  |                                  |                       |              |                               | 1                                      | TENTATIVE             | PROCUREMENT                             | SCHEDULE          |                    |  |
|--|----------------------------------|-----------------------|--------------|-------------------------------|--|-----------------------|---|-------------------|--------------------|--|
| Ref. No.   | GENERAL DESCRIPTION              | Procurement<br>Method | ABC          | Pre-Procurement<br>Conference | Advertisement                          | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids      | Bid<br>Evaluation | Post-Qualification | Award of<br>Contract                       |
| COLUMN CONTRACTOR CONT | 4th Quarter                      | Small Value Proc.     | 825,569.93   |                               |  |                       |   |                   |                    | **************************************     |
|  | INTERNATIONAL ORANGE PAINT       |                       | 5,576,652.00 |                               |  |                       |   |                   |                    |  |
|  | 1st Quarter                      | Public Bidding        | 1,394,163.00 |                               |  |                       |   |                   |                    |  |
|  | 2nd Quarter                      | Public Bidding        | 1,394,163.00 |                               |  |                       |   |                   |                    |  |
|  | 3rd Quarter                      | Public Bidding        | 1,394,163.00 |                               |  |                       |   |                   |                    |  |
|  | 4th Quarter                      | Public Bidding        | 1,394,163.00 |                               |  |                       |   |                   |                    |  |
|  | REFLECTORIZED TRAFFIC PAINT      |                       |              |                               | ······································ |                       |   |                   |                    |  |
|  | (WHITE)                          |                       | 3,203,200.00 |                               |  |                       |   |                   |                    |  |
|  | 1st Quarter                      | Public Bidding        | 800,800.00   |                               |  |                       |   |                   |                    |  |
|  | 2nd Quarter                      | Public Bidding        | 800,800.00   |                               |  |                       |   |                   |                    |  |
|  | 3rd Quarter                      | Public Bidding        | 800,800.00   |                               |  |                       |   |                   |                    |  |
|  | 4th Quarter                      | Public Bidding        | 800,800.00   |                               |  |                       |   |                   |                    |  |
|  | REFLECTORIZED TRAFFIC PAINT      |                       |              |                               | ······································ |                       |   |                   |                    |  |
|  | (YELLOW)                         |                       | 3,379,200.00 |                               |  |                       |   |                   |                    |  |
|  | 1st Quarter                      | Public Bidding        | 844,800.00   |                               |  |                       |   |                   |                    |  |
|  | 2nd Quarter                      | Public Bidding        | 844,800.00   |                               |  |                       |   |                   |                    |  |
|  | 3rd Quarter                      | Public Bidding        | 844,800.00   |                               |  |                       |   |                   |                    |  |
| 1  | 4th Quarter                      | Public Bidding        | 844,800.00   |                               |  |                       |   |                   |                    |  |
| MONOTORNO (1997)   | UNFORSEEN                        | T danc blooming       | 3,600,000.00 |                               |  |                       |   |                   |                    |  |
|  | 1st Quarter                      | Small Value Proc.     | 0,000,000.00 |                               |  |                       |   |                   |                    |  |
|  | 2nd Quarter                      | Small Value Proc.     | 900,000.00   |                               |  |                       |   |                   |                    |  |
|  | 3rd Quarter                      | Small Value Proc.     | 1,392,748.00 |                               |  |                       |   |                   |                    |  |
|  | 4th Quarter                      | Small Value Proc.     | 1,307,252.00 |                               |  |                       |   |                   |                    |  |
|  | CONSUMAMBLE/COMPUTER             | Sman value 110c.      |              |                               |  |                       |   |                   |                    |  |
|  | SUPPLIES                         |                       | 2,244,520.00 |                               |  |                       |   |                   |                    |  |
|  |                                  | Shopping              | 600,769.80   |                               |  |                       |   |                   |                    |  |
|  | 1st Quarter                      | Shopping              | 498,047.00   |                               |  |                       |   |                   |                    |  |
|  | 2nd Quarter<br>3rd Quarter       | Shopping              | 586,780.70   |                               |  |                       |   |                   |                    |  |
|  | 4th Ouarter                      | Shopping              | 558,922.50   |                               |  |                       |   |                   |                    |  |
|  | COMMON OFFICE DEVICES            | Shopping              | 455,639.27   |                               |  |                       | · · · · · · · · · · · · · · · · · · ·   |                   |                    |  |
|  |                                  | Shopping              | 100,009.31   |                               |  |                       |   |                   |                    |  |
|  | 1st Quarter                      | Shopping              | 117,749.65   |                               |  |                       |   |                   |                    |  |
|  | 2nd Quarter<br>3rd Quarter       | Shopping              | 130,157.13   |                               |  |                       |   |                   |                    |  |
|  |                                  | Shopping              | 107,723.18   |                               |  |                       |   |                   |                    |  |
|  | 4th Quarter OFFICE EQUIPMENT AND | - DIMPHIG             | 20010220     |                               |  |                       | *************************************** |                   |                    | ED-10-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7- |
|  |                                  |                       | 5,410,714.62 |                               |  |                       |   |                   |                    |  |
|  | ACCESSORIES                      | Shopping              | 746,848.60   |                               |  |                       |   |                   |                    |  |
|  | 1st Quarter                      | Shopping              | 68,552.25    |                               |  |                       |   |                   |                    |  |
|  | 2nd Quarter                      |                       | 2,501,022.21 |                               |  |                       |   |                   |                    |  |
|  | 3rd Quarter<br>4th Quarter       | Shopping<br>Shopping  | 2,094,291.56 |                               |  |                       |   |                   |                    |  |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| Ref. No.                                | GENERAL DESCRIPTION      | Procurement                             |              |   |   | TENTATIVE             | PROCUREMENT  | SCHEDULI                                | onx<br>one<br>one                      |   |
|---|--------------------------|---|--------------|---|---|-----------------------|--|---|--|---|
|   |                          | Method                                  | ABC          | Pre-Procurement<br>Conference           | Advertisement                           | Pre-Bid<br>Conference | Submission and<br>Receipts of Bids                   | Bid<br>Evaluation                       | Post-Qualification                     | Award of<br>Contract                    |
| *************************************** | OTHER CATEGORIES         |   | 2,765,094.29 |   |   |                       | ***************************************              |   |  | *************************************** |
|   | 1st Quarter              | Shopping                                | 27,598.08    |   |   |                       |  |   |  |   |
|   | 2nd Quarter              | Shopping                                | 135,382.97   |   |   |                       |  |   |  |   |
|   | 3rd Quarter              | Shopping                                | 393,339.40   |   |   |                       |  |   |  |   |
|   | 4th Quarter              | Shopping                                | 2,208,773.84 |   |   |                       |  |   |  |   |
|   | CLEANING EQUIPMENT AND   |   |              | *************************************** |   |                       |  | *************************************** |  |   |
|   | SUPPLIES                 |   | 219,118.64   |   |   |                       |  |   |  |   |
|   | 1st Quarter              | Small Value Proc.                       | 4,779.66     |   |   |                       |  |   |  |   |
|   | 2nd Quarter              | Small Value Proc.                       | 54,779.66    |   |   |                       |  |   |  |   |
|   | 3rd Quarter              | Small Value Proc.                       | 79,779.66    |   |   |                       |  |   |  |   |
|   | 4th Quarter              | Small Value Proc.                       | 79,779.66    |   |   |                       |  |   |  |   |
|   | INVENTORY/COMMON OFFICE  | *************************************** |              |   |   |                       | ······································               | *************************************** |  |   |
|   | SUPPLIES                 |   | 2,498,315.78 |   |   |                       |  |   |  |   |
|   | 1st Quarter              | Shopping                                | 752,077.25   |   |   |                       |  |   |  |   |
|   | 2nd Quarter              | Shopping                                | 480,283.15   |   |   |                       |  |   |  |   |
|   | 3rd Quarter              | Shopping                                | 752,482.52   |   |   |                       |  |   |  |   |
|   | 4th Quarter              | Shopping                                | 513,472.86   |   |   |                       |  |   |  |   |
| ~~~~                                    | CLEANING EQUIPMENT AND   |   |              | *************************************** |   | ·                     | ***************************************              |   |  |   |
|   | SUPPLIES                 |   | 2,498,315.74 |   |   |                       |  |   |  |   |
|   | 1st Quarter              | Small Value Proc.                       | 752,077.25   |   |   |                       |  |   |  |   |
|   | 2nd Quarter              | Small Value Proc.                       | 480,283.15   |   |   |                       |  |   |  |   |
|   | 3rd Ouarter              | Small Value Proc.                       | 752,482.52   | 1                                       |   |                       |  |   |  |   |
|   | 4th Quarter              | Small Value Proc.                       | 513,472.82   |   |   |                       |  |   |  |   |
| *************************************** | ELECTRICAL EQUIPMENT &   |   |              | *************************************** | *************************************** |                       | ***************************************              |   |  |   |
|   | COMPONENTS & SUPPLIES    |   | 15,846.91    |   |   |                       |  |   |  |   |
|   | 1st Quarter              | Shopping                                | 4,365.84     |   |   |                       |  |   |  |   |
|   | 2nd Quarter              | Shopping                                | 4,200.00     |   |   | 1                     |  |   |  |   |
| 1                                       | 3rd Quarter              | Shopping                                | 1,614.57     |   |   |                       |  |   |  |   |
| 1                                       | 4th Quarter              | Shopping                                | 5,666.50     |   |   |                       |  |   |  |   |
|   | OTHER SERVICES           |   | 40,000.00    |   |   |                       | where we have a superior server and a server server. | *************************************** | ************************************** |   |
| I                                       | 1st Quarter              | Small Value Proc.                       | 10,000.00    |   |   |                       |  |   |  |   |
|   | 2nd Quarter              | Small Value Proc.                       | 10,000.00    |   |   |                       |  |   |  |   |
|   | 3rd Quarter              | Small Value Proc.                       | 10,000.00    |   |   |                       |  |   |  |   |
|   | 4th Quarter              | Small Value Proc.                       | 10,000.00    |   |   | 1                     |  |   |  |   |
|   | OTHER & GEN. MERCHANDISE |   | 79,507.62    | *************************************** | ······································  |                       |  |   |  | *************************************** |
|   | 1st Quarter              | Shopping                                | 32,948.18    |   |   |                       |  |   |  |   |
|   | 2nd Quarter              | Shopping                                | 8,302.98     |   |   |                       |  |   |  |   |
|   | 3rd Quarter              | Shopping                                | 7,276.90     |   |   |                       |  |   |  |   |
|   | 4th Quarter              | Shopping                                | 30,979.56    |   |   |                       |  |   |  |   |



#### OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

| Ref. No. | GENERAL DESCRIPTION                        |                                   |              |   |   | TENTATIVE                               | PROCUREMENT                             | SCHEDULE          |                    |   |  |
|----------|--|-----------------------------------|--------------|---|---|---|---|-------------------|--------------------|---|--|
|          |  | AL DESCRIPTION Procurement Method |              | Pre-Procurement<br>Conference           | Advertisement   | Pre-Bid<br>Conference                   | Submission and<br>Receipts of Bids      | Bid<br>Evaluation | Post-Qualification | Award o<br>Contrac                      |  |
|          | NOTARIAL FEE                               |                                   | 12,000.00    |   | ······································                          |   | *************************************** |                   |                    |   |  |
|          | 1st Quarter                                | Small Value Proc.                 | 3,000.00     |   |   |   |   |                   |                    |   |  |
|          | 2nd Quarter                                | Small Value Proc.                 | 3,000.00     |   |   |   |   |                   |                    |   |  |
|          | 3rd Quarter                                | Small Value Proc.                 | 3,000.00     |   |   |   |   |                   |                    |   |  |
|          | 4th Quarter                                | Small Value Proc.                 | 3,000.00     |   |   |   |   |                   |                    |   |  |
|          | PAPER MATERIALS AND PRODUCTS               | Sman value rioc.                  |              | *************************************** | *******************************                                 |   |   |                   |                    |   |  |
|          | 1st Quarter                                | Chamilian                         | 1,145,865.64 |   |   |   |   |                   |                    |   |  |
|          |  | Shopping                          | 286,466.41   |   |   |   |   |                   |                    |   |  |
|          | 2nd Quarter                                | Shopping                          | 286,466.41   |   |   |   |   |                   |                    |   |  |
|          | 3rd Quarter                                | Shopping                          | 286,466.41   |   |   |   |   |                   |                    |   |  |
|          | 4th Quarter                                | Shopping                          | 286,466.41   |   |   |   |   |                   |                    |   |  |
|          | IT EQUIPMENT/ACCESSORIES                   |                                   |              |   |   |   |   |                   |                    |   |  |
|          | MAINTENANCE                                |                                   | 251,900.00   |   |   |   |   |                   |                    |   |  |
|          | 1st Quarter                                | Shopping                          | 159,800.00   |   |   |   |   |                   |                    |   |  |
|          | 2nd Quarter                                | Shopping                          | 19,800.00    |   |   |   |   |                   |                    |   |  |
|          | 3rd Quarter                                | Shopping                          | 64,300.00    |   |   |   |   |                   |                    |   |  |
|          | 4th Quarter                                | Shopping                          | 8,000.00     |   |   |   |   |                   |                    |   |  |
|          | AUDIO & VISUAL PRESENTATION                |                                   |              | *************************************** |   |   |   |                   |                    | **********                              |  |
| l'e      | EQUIPMENT                                  |                                   | 1,500.00     |   |   |   |   |                   |                    |   |  |
|          | 2nd Quarter                                | Small Value Proc.                 | 1,500.00     |   |   |   |   |                   |                    |   |  |
|          | GENERATOR REPAIR / MAINTENANCE             | Small value Proc.                 | 1,500.00     |   |   |   |   |                   |                    |   |  |
|          | 1 of Ourseles                              | G                                 | 89,600.00    |   |   |   |   |                   |                    |   |  |
|          | 1st Quarter                                | Small Value Proc,                 | 46,400.00    |   |   |   |   |                   |                    |   |  |
|          | 2nd Quarter                                | Small Value Proc.                 | 5,400.00     |   |   |   |   |                   |                    |   |  |
|          | 3rd Quarter                                | Small Value Proc.                 | 5,400.00     |   |   |   |   |                   |                    |   |  |
|          | 4th Quarter                                | Small Value Proc.                 | 32,400.00    |   | **************************************                          |   |   |                   |                    | *************************************** |  |
| AIGUIN D | ISTRICT                                    |                                   |              |   |   |   |   |                   |                    |   |  |
| 1        | Non-Common Use                             | Small Value                       | 107,200.00   | ······································  |   |   | ······································  |                   |                    |   |  |
| S        | Supplies                                   |                                   |              |   |   |   |   |                   |                    |   |  |
| Ir       | T Equipment & Accessories                  | Small Value                       | 1,070,000.00 |   |   | *************************************** |   |                   |                    |   |  |
|          | - A-quipmant of Hoodsooffoo                | Jilian value                      | 1,070,000.00 |   |   |   |   |                   |                    |   |  |
| Ir       | nventory/Common Computer Supplies          | Small Value                       | 66,500.00    |   |   |   |   |                   |                    |   |  |
|          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,    |                                   |              |   |   |   |   |                   |                    |   |  |
| R        | epair/Maintenance of Office & IT Equipment | Small Value                       | 36,023.13    |   | er auszentus un controlle automotivo territorio de de la sauce. |   |   |                   |                    | Management of the construction          |  |
|          |  |                                   |              |   |   |   |   |                   |                    |   |  |



Engineer's Hill, Bulua, Cagayan de Oro City

#### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES

| Ref. No.  | GENERAL DESCRIPTION                         | Procurement |            |  |  | TENTATIVE  | PROCUREMENT                             | ENT SCHEDULE                            |                    |  |  |  |
|---|---|-------------|------------|--|--|--|---|---|--------------------|--|--|--|
|   |   | Method      | ABC        | Pre-Procurement<br>Conference          | Advertisement  | Pre-Bid<br>Conference  | Submission and<br>Receipts of Bids      | Bid<br>Evaluation                       | Post-Qualification | Award of<br>Contract   |  |  |
| ellerinin del let ellerinin vocasionin elementori | Ink/Toner                                   | Shopping    | 29,250.00  |  | ***************************************  | europoliture de l'apparation d |   |   |                    | ***************************************  |  |  |
|   | Construction<br>Materials                   | Small Value | 10,743.50  |  | and the second s | uma disensa dika pida pama danda sama di pis da disensa pe   |   | *************************************** |                    |  |  |  |
|   | Office Equipment, Furniture & Fixtures      | Small Value | 309,099.30 |  |  |  | *************************************** |   |                    | PROMOTOR STATE OF A ST |  |  |
| ***************************************           | Fuel & Lubricants                           | Small Value | 949,693.00 | ······································ |  |  | *************************************** |   |                    | **************************************   |  |  |
|   | Tires, Batteries, Spare Parts & Maintenance | Small Value | 268,215,00 |  |  |  |   |   |                    |  |  |  |

Prepared by:

VICTORIO T. SAJELAN

Engineer IV

Head, Procurement Unit

Recommended by:

For and in the absence of the BAC Chairman

JOSELITO A. ROA, MSc

Chief, Quality Assurance & Hydrology Division

BAC Vice-Chairman

Approved by:

ZENATDAT. TAN Regional Director