



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE**  
C-4 Road, Brgy. Bagumbayan North, Navotas City

**ANNUAL PROCUREMENT PLAN FOR F.Y. 2022**

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 22,562.78			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		16,685.67			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		21,010.27			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		12,393.67			
	<b>SUB-TOTAL</b>								<b>P 72,652.39</b>			
2	COMMON OFFICE DEVICES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 44,378.46			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		21,322.75			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		18,537.83			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		11,564.24			
	<b>SUB-TOTAL</b>								<b>P 95,803.28</b>			
3	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 608,423.56			
	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		815,937.06			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		731,748.56			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		689,632.06			
	<b>SUB-TOTAL</b>								<b>P 2,845,741.24</b>			
4	COMMON OFFICE SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 301,816.06			
	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		331,861.91			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		395,097.66			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		322,375.67			
	<b>SUB-TOTAL</b>								<b>P 1,351,151.30</b>			
								<b>Sub-total :</b>	<b>P 4,365,348.21</b>			



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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON JANITORIAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 80,165.84			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		99,084.18			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		101,200.75			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		96,571.61			
	<b>SUB-TOTAL</b>								<b>P 377,022.38</b>			
6	COMMON OFFICE EQUIPMENT											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 39,243.44			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		22,243.44			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		18,595.44			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		4,130.00			
	<b>SUB-TOTAL</b>								<b>P 84,212.32</b>			
7	COMPUTER SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 81,307.00			
	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		73,963.78			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		57,474.43			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		43,579.78			
	<b>SUB-TOTAL</b>								<b>P 256,324.99</b>			
8	FURNITURES AND FIXTURES											
	1st Quarter	ADMIN/QAS	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 38,916.50			
	<b>SUB-TOTAL</b>								<b>P 38,916.50</b>			
<b>Sub-total :</b>									<b>P 756,476.19</b>			



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	PAPER MATERIAL & PRODUCTS											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 319,757.51			
	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		75,398.87			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		319,394.63			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		10,113.31			
	<b>SUB-TOTAL</b>								<b>P 724,664.32</b>			
10	WRITING SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 1,087.65			
	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		8,986.89			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		8,314.50			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		8,800.74			
	<b>SUB-TOTAL</b>								<b>P 27,189.78</b>			
11	NETWORKING SUPPLIES											
	1st Quarter							F.Y. 2022 GAA (MOOE/EAO)				
	2nd Quarter	ICT	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		P 45,700.00			
	3rd Quarter											
	4th Quarter	ICT	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		77,800.00			
	<b>SUB-TOTAL</b>								<b>P 123,500.00</b>			
12	COVID-19 RESPONSE ITEMS											
	1st Quarter	ICT	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EAO)	P 2,433.44			
	2nd Quarter	ICT	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		2,433.44			
	3rd Quarter	ICT	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		2,433.44			
	4th Quarter	ICT	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		2,433.44			
	<b>SUB-TOTAL</b>								<b>P 9,733.76</b>			
<b>Sub-total :</b>									<b>P 885,087.86</b>			



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				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	<b>TIRES</b>											
	1st Quarter	Const. Section	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EO)	P 118,004.00			
	2nd Quarter											
	3rd Quarter	Const. Section	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		118,004.00			
	4th Quarter											
	<b>SUB-TOTAL</b>								<b>P 236,008.00</b>			
14	<b>INFORMATION TECHNOLOGY</b>											
	1st Quarter											
	2nd Quarter											
	3rd Quarter							F.Y. 2022 GAA (MOOE/EO)				
	4th Quarter	ICT	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		P 25,000.00			
	<b>SUB-TOTAL</b>								<b>P 25,000.00</b>			
15	<b>BATTERY</b>											
	1st Quarter	Const. Section	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EO)	P 19,500.00			
	2nd Quarter											
	3rd Quarter	Const. Section	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		19,500.00			
	4th Quarter											
	<b>SUB-TOTAL</b>								<b>P 39,000.00</b>			
16	<b>LABORATORY EQUIPMENT/SUPPLIES</b>											
	1st Quarter	QAS	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA (MOOE/EO)	P 360.88			
	2nd Quarter	QAS	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022		360.88			
	3rd Quarter	QAS	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022		360.88			
	4th Quarter	QAS	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28, 2022		360.88			
	<b>SUB-TOTAL</b>								<b>P 1,443.52</b>			
<b>Sub-total :</b>									<b>P 301,451.52</b>			



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				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL(Page 1)			Various Dates					P 4,365,348.21			
	SUB-TOTAL(Page 2)								756,476.19			
	SUB-TOTAL(Page 3)								885,087.86			
	SUB-TOTAL(Page 4)								301,451.52			
	GRAND TOTAL :								P 6,308,363.78			

Submitted by:

  
**HEIDELIZA B. MAURICIO**  
Administrative Officer V  
BAC Secretariat

Recommended by:

  
**BARRISTER J. REYES**  
OIC - Assistant District Engineer  
BAC Chairman

Approved by:

  
**ARISTOTLE B. RAMOS**  
District Engineer