

DPWH Bohol 3rd DEO Indicative Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Pesticides or Pest Repellents	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	19,463.68	-	19,463.68	-
2	Solvent	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	60,105.07	-	60,105.07	-
3	Color Compounds and Dispersions	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	3,053.77	-	3,053.77	-
4	Films	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	42,534.04	-	42,534.04	-
5	Paper Materials and Products	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	630,181.73	-	630,181.73	-
6	Batteries and Cells and Accessories	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	87,108.54	-	87,108.54	-
7	Manufacturing Components and Supplies	BOHOL III DEO	Yes	Shopping	7/12/2020	N/A	8/2/2020	8/13/2020	GoP	161,581.17	-	161,581.17	-
8	Heating and Ventilation and Air Circulation	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	323,594.19	-	323,594.19	-
9	Measuring and Observing and Testing Equipment	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	1,547.52	-	1,547.52	-
10	Cleaning Equipment and Supplies	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	782,789.58	-	782,789.58	-
11	Information and Communication Technology (ICT) Equipment and Devices	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	2,380,862.08	-	2,380,862.08	-
12	Office Equipment and Accessories and Supplies	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	132,710.77	-	132,710.77	-
13	Printer or Facsimile or Photocopier Supplies	BOHOL III DEO	Yes	Shopping	7/12/2020	N/A	8/2/2020	8/13/2020	GoP	1,376,385.92	-	1,376,385.92	-
14	Audio and Visual Equipment and Supplies	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	2,310,727.04	-	2,310,727.04	-
15	Flag or Accessories	BOHOL III DEO	Yes	Shopping	7/12/2020	N/A	8/2/2020	8/13/2020	GoP	3,831.36	-	3,831.36	-
16	Printed Publications	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	1,207.80	-	1,207.80	-
17	Fire Fighting Equipment	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	863,300.00	-	863,300.00	-
18	Consumer Electronics	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	122,905.53	-	122,905.53	-
19	Furniture and Furnishings	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	33,410,287.80	-	33,410,287.80	-
20	Arts and Crafts Equipment and Accessories and Supplies	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	20,042.13	-	20,042.13	-
21	COMMON ELECTRICAL SUPPLIES	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	10,087,440.32	865,200.00	9,222,240.32	-
22	COMMON OFFICE EQUIPMENT	BOHOL III DEO	Yes	Shopping	7/12/2020	N/A	8/2/2020	8/13/2020	GoP	235,600.00	-	235,600.00	-
23	COMMON OFFICE SUPPLIES	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	4,281,904.84	1,120,200.00	3,161,704.84	-
24	COMMON JANITORIAL SUPPLIES	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	724,223.22	27,600.00	696,623.22	-
25	Office Equipment and Accessories	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	16,353,805.64	5,959,200.00	10,394,605.64	-
26	Consumer Electronics	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	51,200.00	-	51,200.00	-
27	Electrical Equipment and Components and Supplies	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	21,387,727.12	-	21,387,727.12	-
28	Computer Supplies	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	433,977.12	-	433,977.12	-
29	Common ICT Equipment	BOHOL III DEO	Yes	Shopping	4/11/2020	N/A	5/2/2020	5/11/2020	GoP	92,632,441.44	11,582,800.00	80,999,641.44	-
30	CONSUMABLES	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	25,371,015.80	2,903,200.00	22,467,815.80	-
31	Common Construction Supplies:	BOHOL III DEO	Yes	Competitive Bidding	1/29/2020	2/20/2020	3/4/2020	3/12/2020	GoP	849,113,020.32	487,705,200.00	361,407,820.32	-
31	Road Signages:	BOHOL III DEO	Yes	Competitive Bidding	1/29/2020	2/20/2020	3/4/2020	3/12/2020	GoP	403,560,000.00	306,560,000.00	95,000,000.00	-
32	Common Maintenance Equipments:	BOHOL III DEO	Yes	NP-53.9 - Small Value Procurement	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	90,786,000.00	64,982,000.00	25,804,000.00	-
33	Purchase and Rental of Service Vehicle	BOHOL III DEO	Yes	Competitive Bidding	4/11/2020	5/2/2020	5/16/2020	5/11/2020	GoP	258,480,000.00	144,480,000.00	112,000,000.00	-
34	Common Medical Supplies	BOHOL III DEO	Yes	Shopping	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	344,800.00	-	344,800.00	-
35	Labor of Repair of Office Equipments and Service Vehicles	BOHOL III DEO	Yes	NP-53.9 - Small Value Procurement	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	24,870,320.00	-	24,870,320.00	-
36	Fuel, Oil, Lubricants & Vehicle Parts and Accessories	BOHOL III DEO	Yes	NP-53.9 - Small Value Procurement	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	195,116,500.00	40,460,000.00	155,656,500.00	-
37	Survey Equipment	BOHOL III DEO	Yes	NP-53.9 - Small Value Procurement	1/29/2020	N/A	2/20/2020	2/28/2020	GoP	9,290,000.00	-	9,290,000.00	-
38	Common Laboratory Equipment	BOHOL III DEO	Yes	Competitive Bidding	4/11/2020	5/2/2020	5/22/2020	6/2/2020	GoP	110,855,681.60	40,460,000.00	70,225,681.60	-
Total										2,155,419,887.94			

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