

DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	Competitive Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	1,061,115.93	250,000.00	811,115.93	Office Supplies
-	Procurement of Office Devices for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GoP	414,645.85	-	414,645.85	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GoP	624,496.57	-	624,496.57	Computer Supplies
-	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Masbate 3rd DEO/HRAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,688.52	-	10,688.52	Janitorial Supplies
-	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Masbate 3rd DEO/MAINT, QAS, HRAS & PDS	No	Competitive Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	3,040,351.25	-	3,040,351.25	IT Supply and Equipment
-	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Masbate 3rd DEO/CONST, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	March 3-9, 2020	March 10, 2020	March 16-17, 2020	March 18, 2020	GoP	503,254.00	-	503,254.00	Equipment and Furniture
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	No	Competitive Bidding	March 3-9, 2020	March 23, 2020	March 30-31, 2020	April 1, 2020	GoP	1,543,080.00	200,000.00	1,343,080.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Masbate 3rd DEO/MAINT, PDS, QAS & CONST	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	468,160.00	-	468,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS	Masbate 3rd DEO/MAINT, CONST, QAS	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	805,000.00	-	805,000.00	Protective Gears and Accessories
-	Procurement of Maintenance Handtools and Equipment for use of Maintenance Section	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	119,680.00	119,680.00	-	Maintenance Handtools and Equipment
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangan-Pacer Road and Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	Competitive Bidding	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	5,129,718.11	5,129,718.11	-	Road Maintenance and Sign Maintenance
-	Equipment Rental for restriping of Unpaved Shoulder along Masbate-Catangan-Pacer Road	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	511,525.35	511,525.35	-	Rental Equipment
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEO/MAINT	No	Shopping	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	75,000.00	75,000.00	-	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Survey Equipment & Uniform for use of Planning and Design Section	Mastate 3rd DEO/PDS	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	154,165.00	-	154,165.00	Survey Equipment & Uniform
-	Procurement of Laboratory Equipment and Accessories for use of Quality Assurance Section	Mastate 3rd DEO/QAS	No	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	127,560.00	-	127,560.00	Laboratory Equipment and Accessories
-	Procurement of Offices Supplies for use of Mastate 3rd DEO	Mastate 3rd DEO/BAC, CONST., FMS, MAINT., QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	594,205.56	-	594,205.56	Office Supplies
-	Procurement of Office Devices for use of Mastate 3rd DEO	Mastate 3rd DEO/BAC, CONST., FMS, MAINT., QAS, HRAS & PDS	No	Shopping	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	98,659.86	-	98,659.86	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Mastate 3rd DEO	Mastate 3rd DEO/BAC, CONST., FMS, MAINT., QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	536,817.03	-	536,817.03	Computer Supplies
-	Procurement of Janitorial Supplies for use of Utility Worker assigned in Mastate 3rd DEO	Mastate 3rd DEO/HRAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,698.52	-	10,698.52	Janitorial Supplies
-	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Mastate 3rd DEO/MAINT., QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	365,001.25	-	365,001.25	IT Supply and Equipment
-	Procurement of Equipment & Furniture for use of CONST., QAS, HRAS & PDS	Mastate 3rd DEO/CONST., QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	361,500.00	-	361,500.00	Equipment and Furniture
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST., MAINT & QAS	Mastate 3rd DEO/PDS, CONST., MAINT & QAS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	GoP	959,160.00	-	959,160.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT., PDS, QAS & CONST	Mastate 3rd DEO/MAINT., PDS, QAS & CONST	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	378,160.00	-	378,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Mastate-Cataganan-Pacer Road & Buanista-Cawayan Road	Mastate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	604,823.51	-	-	Construction Materials/Construction Supplies
-	Procurement of Protective Gears and Accessories for use of MAINT., CONST & QAS	Mastate 3rd DEO/MAINT., CONST., QAS	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	161,062.50	-	161,062.50	Protective Gears and Accessories
-	Procurement of Maintenance Handtools and Equipment for use of Maintenance Section	Mastate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	636,000.00	-	636,000.00	Maintenance Handtools and Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangañ-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEOM/MAINT	No	Competitive Bidding	May 7-13, 2020	May 28, 2020	June 3-4, 2020	June 5, 2020		GoP	2,594,632.49	2,594,632.49	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEOM/MAINT	No	Shopping	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020		GoP	75,000.00	75,000.00	-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment
-	Procurement of Offices Supplies for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		GoP	924,406.16	-	924,406.16	Office Supplies
-	Procurement of Office Devices for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		GoP	303,997.86	-	303,997.86	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		GoP	705,968.39	-	705,968.39	Computer Supplies
-	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Masbate 3rd DEO/HRAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	10,688.52	-	10,688.52	Janitorial Supplies
-	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Masbate 3rd DEO/MAINT, QAS, HRAS & PDS	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020		GoP	2,567,902.50	-	2,567,902.50	IT Supply and Equipment
-	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Masbate 3rd DEO/CONST, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	August 20, 2020	August 26-27, 2020	August 28, 2020		GoP	280,750.00	-	280,750.00	Equipment and Furniture
-	Procurement of Fluids & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	No	NP-53.9 - Small Value Procurement	August 11-19, 2020	C	August 26-27, 2020	August 28, 2020		GoP	863,642.50	-	863,642.50	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Masbate 3rd DEO/MAINT, PDS, QAS & CONST	No	NP-53.9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	518,160.00	-	518,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Catangañ-Placer Road & Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	238,840.88	238,840.88	-	Construction Materials/Construction Supplies
-	Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS	Masbate 3rd DEO/MAINT, CONST, QAS	No	Shopping	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	66,250.00	-	66,250.00	Protective Gears and Accessories

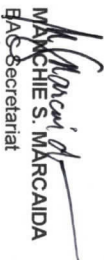
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
-	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Catangañ-Placer Road and Buenavista-Cawayan Road	Masbate 3rd DEOM/MAINT	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020		GoP	2,600,257.35	2,600,257.35	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Masbate 3rd DEOM/MAINT	No	Shopping	September 9-16, 2020	September 17, 2020	September 23-24, 2020	September 25, 2020		GoP	75,000.00	75,000.00	-	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment
-	Procurement of Survey Equipment & Uniform for use of Planning and Design Section	Masbate 3rd DEO/PDS	No	Competitive Bidding	August 11-19, 2020	September 2, 2020	September 9-10, 2020	September 11, 2020		GoP	6,152,740.00	-	6,152,740.00	Survey Equipment & Uniform
-	Procurement of Laboratory Equipment and Accessories for use of Quality Assurance Section	Masbate 3rd DEO/QAS	No	Shopping	N/A	August 20, 2020	August 26-27, 2020	August 28, 2020		GoP	41,400.00	-	41,400.00	Laboratory Equipment and Accessories
-	Procurement of Offices Supplies for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST., FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	516,424.13	-	516,424.13	Office Supplies
-	Procurement of Office Devices for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST., FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	109,078.88	-	109,078.88	Office Devices
-	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC, CONST., FMS, MAINT, QAS, HRAS & PDS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	520,839.87	-	520,839.87	Computer Supplies
-	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Masbate 3rd DEO/HRAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	10,698.52	-	10,698.52	Janitorial Supplies
-	Procurement of IT Supply and Equipment for use of BAC, HRAS & CONST.	Masbate 3rd DEO/BAC, CONST. & HRAS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	572,901.25	-	572,901.25	IT Supply and Equipment
-	Procurement of Equipment & Furniture for use of CONST., QAS, HRAS & PDS	Masbate 3rd DEO/BAC, CONST. & HRAS	No	NP-53.9 - Small Value Procurement	Nov. 10-16, 2020	Nov. 17, 2020	Nov. 23-24, 2020	Nov. 25, 2020		GoP	442,250.00	-	442,250.00	Equipment and Furniture
-	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST., MAINT & QAS	Masbate 3rd DEO/PDS, CONST., MAINT & QAS	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020		GoP	562,135.00	-	562,135.00	Fuel and Lubricants
-	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST.	Masbate 3rd DEO/MAINT, QAS & CONST.	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020		GoP	406,160.00	-	406,160.00	Auto/Service Vehicle Parts and Accessories
-	Procurement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Catangañ-Placer Road & Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	Dec. 8-14, 2020	Dec. 15, 2020	Dec. 21-22, 2020	Dec. 22, 2020		GoP	238,840.83	238,840.83	-	Construction Materials/Construction Supplies

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-	Procurement of Materials for Road Maintenance and Sign Maintenance along Mastate-Catangan-Placer Road and Buenavista-Cawayan Road	Mastate 3rd DEOM/MAINT	No	Competitive Bidding	Nov 10-16, 2020	Dec. 1, 2020	Dec 7-8, 2020	Dec 9, 2020	GOP	2,594,351.49	2,594,351.49	-	Road Maintenance and Sign Maintenance
-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenance Section	Mastate 3rd DEOM/MAINT	No	Shopping	Dec 8-14, 2020	Dec. 15, 2020	Dec 21-22, 2020	Dec 22, 2020	GOP	75,000.00	75,000.00	-	Job Order Repair/Maintenance of Service Vehicle/Service Equipment

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