DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2020

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|--|---|--|---|---|--|---|--|--|--|---|---|--|--|--|
| t | | | 3 | , | E | 1 | ı | 1 | 1 | | at: | 1š | (PAP) | Code |
| Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenace Section | Equipment Rental for reshaping of Unpaved Shoulder along Masbate- Cataingan-Placer Road | Procurement of Materials for Road Maintenance and Sign Maintenance along Mashate-Cataingan-Placer Road and Buenavista-Cawayan Road | Procurement of Maintenance Handtools and Equipment for use of Maintenance Section | Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS | Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST | Procurement of Fuels & Lubricants & Change Oil for use of PDS. CONST. MAINT & QAS | Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS | Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS | Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO | Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO | Procurement of Office Devices for use of Mabate 3rd DEO | Procurement of Offices Supplies for use of Mabate 3rd DEO | Program/Project | Procurement |
| Masbate 3rd DEO/MAINT | Masbate 3rd DEO/MAINT | Masbate 3rd DEOMAINT | Masbate 3rd DEO/MAINT | Masbate 3rd DEOMAINT, CONST, QAS | | Masbate 3rd DEO/PDS. CONST. MAINT & QAS | Masbate 3rd DEO/CONST. QAS, HRAS & PDS | Masbate 3rd DEOMAINT, QAS, HRAS & PDS | Masbate 3rd DEO/HRAS | Masbate 3rd DEO/BAC. CONST. FMS. MAINT. QAS. HRAS & PDS | Masbate 3rd DEO/BAC. CONST. FMS, MAINT. QAS. HRAS & PDS | Masbate 3rd DEO/BAC. CONST. FMS. MAINT. QAS. HRAS & PDS | End-User | PMO/ |
| Z o | No | No | N _o | N _o | No o | No O | No | No | No | Z 6 | No o | Z o | Early Procurement Activity? (Yes/No) | Is this an |
| Shopping | NP-53.9 - Small Value Procurement | Competitive Bidding | NP-53.9 - Small Value Procurement | NP-539 - Small Value Procurement | NP-53.9 - Small Value Procurement | Competitive Bidding | NP-539 - Small Value Procurement | Competitive Bidding | NP-53.5 Agency-to-Agency | NP-53 9 - Smal Value Procurement | NP-53.9 - Small Value Procurement | Competitive Bidding | | Mode of Procurement |
| March 17-23, 2020 | March 17-23. 2020 | March 17-23, 2020 | March 17-23, 2020 | March 17-23, 2020 | March 17-23, 2020 | March 3-9, 2020 | March 3-9, 2020 | March 3-9, 2020 | N/A | March 3-9, 2020 | March 3-9, 2020 | March 3-9, 2020 | Advertisement/F osting of IB/REI | Sche |
| March 24, 2020 | March 24, 2020 | March 24, 2020 | March 24, 2020 | March 24, 2020 | March 24, 2020 | March 23, 2020 |) March 10, 2020 | March 23, 2020 | N/A | March 10, 2020 | March 10, 2020 | 0 March 23, 2020 | Advertisement/P Submission/O Notice osting of BIREI pening of Bids Award | Schedule for Each Procurement Activity |
| March 30-31, 2020 | March 30-31, 2020 | March 30-31. 2020 | March 30-31, 2020 | March 30-31, 2020 | March 30-31. 2020 | March 30-31. 2020 | March 16-17, 2020 | March 30-31, 2020 | N/A | March 16-17. 2020 | March 16-17. 2020 | March 30-31, 2020 | Notice of Award | rocurement A |
| April 1, 2020 | April 1, 2020 | April 1, 2020 | April 1, 2020 | April 1, 2020 | April 1, 2020 | April 1, 2020 | March 18, 2020 | April 1, 2020 | N/A | March 18, 2020 | March 18, 2020 | April 1, 2020 | Contract Signing | ctivity |
| G P | GoP | Gop | Gop | Gop | Gop | GoP | GoP | Gop | Gop | GOP | Gop | Gop | | Source of Funds |
| 75,000.00 | 511,525.35 | 5,129,718.11 | 119,680.00 | 805,000.00 | 468,160.00 | 1,543,080.00 | 503,254.00 | 3,040,351.25 | 10,688.52 | 624,496.57 | 414,645.85 | 1,061,115.93 | Total | |
| 75,000.00 | 511,525,35 | 5,129,718.11 | 119,680 00 | | | 200,000.00 | | · | , | r | t) | 250,000.00 | MOOE | Estimated Budget (PhP) |
| | , | | | 805,000.00 | 468,160.00 | 1,343,080.00 | 503,254.00 | 3,040,351.25 | 10,688.52 | 624,496.57 | 414,645.85 | 811,115.93 | 8 | PhP) |
| Job Order Repair/ Maintenance of Service Vehicle/Service Equipment | Rental Equipment | Road Maintenance and Sign Maintenance | Maintenance Handtools and Equipment | Protective Gears and Accessories | Auto/Service Vehicle Parts and Accessories | Fuel and Lubricants | Equipment and Furniture | IT Supply and Equipment | Janitorial Supplies | Computer Supplies | Office Devices | Office Supplies | (brief description of Program/Activity/Project) | Remarks |

| Code | Procurement | PMO/ | Is this an | Mode of Procurement | Sched | Schedule for Each Procurement A | ocurement Ac | ctivity | Source of Funds | Estim | Estimated Budget (PhP) | PhP) | Remarks |
|-------|---|---|--------------------------------------|-----------------------------------|--|--|----------------------|---------------------|-----------------|------------|------------------------|--|---|
| (PAP) | Program/Project | End-User | Early Procurement Activity? (Yes/No) | | Advertisement/P Submission/O osting of IB/REI pening of Bids | Submission/O Notice pening of Bids Award | of | Contract Signing | | Total | MOOE | 8 | (brief description of Program/Activity/Project) |
| , | Procurement of Survey Equipment & Uniform for use of Planning and Design Section | Masbate 3rd DEO/PDS | Z o | NP-539 - Small Value Procurement | March 17-23, 2020 | March 24, 2020 | March 30-31, 2020 | April 1, 2020 | GoP | 154,165.00 | 1 | 154,165.00 | Survey Equipment & Uniform |
| | Laboratory Accessories for use ance Section | Masbate 3rd DEO/QAS | Z O | NP-53.9 - Small Value Procurement | March 17-23, 2020 | March 24, 2020 | March 30-31, 2020 | April 1, 2020 | G P | 127,560.00 | i | 127,560.00 | Laboratory Equipment and Accessories |
| 1 | Procurement of Offices Supplies for use of Mabate 3rd DEO | Masbate 3rd DEO/BAC. CONST. FMS, MAINT, QAS, HRAS & PDS | N _O | NP-539 - Small Value Procurement | May 7-13, 2020 | May 14, 2020 | May 20-21. 2020 | May 22, 2020 | Gop | 584.205.56 | ı | 584,205.56 | Office Supplies |
| | Procurement of Office Devices for use of Mabate 3rd DEO | Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS | No | Snopping | May 7-13, 2020 | May 14, 2020 | May 20-21, 2020 | May 22, 2020 | Gop | 98,659.86 | ı | 98,659.86 | Office Devices |
| | Procurement of Common Computer Supplies & Petipherals & Consumables for use of Masbate 3rd DEO | Masbate 3rd DEO/BAC. CONST. FMS. MAINT, QAS. HRAS & PDS | Z _o | NP-53.9 - Small Value Procurement | May 7-13, 2020 | May 14, 2020 | May 20-21. 2020 | May 22, 2020 | Gop | 536,817.03 | | and the same of th | Computer Supplies |
| | Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO | Masbate 3rd DEO/HRAS | Z 6 | NP-53.5 Agency-to-Agency | NA | NA | N/A | N/A | G P | 10,688.52 | | 10,688.52 | Janitorial Supplies |
| | Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS | Masbate 3rd DEOMAINT. QAS, HRAS & PDS | N _o | NP-53.9 - Small Value Procurement | May 7-13, 2020 | May 14, 2020 | May 20-21, 2020 | May 22, 2020 | Gop | 365,001.25 | ı. | 365,001.25 | IT Supply and Equipment |
| | Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS | Masbate 3rd DEO/CONST, QAS, HRAS & PDS | Z _o | NP-53.9 - Small Value Procurement | May 7-13, 2020 | May 14, 2020 | May 20-21, 2020 | May 22, 2020 | G | 361,500.00 | | 361,500.00 | Equipment and Furniture |
| | Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS | Masbate 3rd DEO/PDS, CONST, MAINT & QAS | No | NP-53.9 - Small Value Procurement | May 7-13, 2020 | May 14, 2020 | May 20-21, 2020 | May 22, 2020 | Gop | 959,160.00 | r | 959,160.00 | Fuel and Lubricants |
| | Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST | Masbate 3rd DEOMAINT, PDS, QAS & CONST | N _o | NP-53.9 - Small Value Procurement | May 12-18, 2020 | May 19, 2020 | May 25-26, 2020 | May 27, 2020 | Gop | 378,160.00 | 1 | 378,160.00 | 378,160.00 Auto/Service Vehicle Parts and Accessories |
| | Prourement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Cataingan-Placer Road & Buenavista-Cawayan Road | Masbate 3rd DEO/MAINT | No | NP-53.9 - Small Value Procurement | May 12-18, 2020 | May 19, 2020 | May 25-26, 2020 | May 27, 2020 | Gop | 604,823.51 | 604,823.51 | | Construction Materials/Construction Supplies |
| | Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS | Masbate 3rd DEO/MAINT, CONST, QAS | No | NP-53.9 - Small Value Procurement | May 12-18, 2020 | May 19, 2020 | May 25-26, 2020 | May 27, 2020 | GoP | 161,062.50 | | 161,062.50 | Protective Gears and Accessories |
| | Procurement of Maintenance Handtools and Equipment for use of Maintenance Section | Masbate 3rd DEOMAINT | N _o | NP-53.9 - Small Value Procurement | May 12-18, 2020 | May 19, 2020 | May 25-26, 2020 | May 27, 2020 | GoP | 636,000.00 | | 636,000.00 | Maintenance Handtools and Equipment |

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|--|---|--|---|--|--|--|---|---|--|--|--|---|-----------------------------------|
| Procurement of Protective Gears | Prourement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Cataingan-Placer Road & Buenavista-Cawayan Road | Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST | Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS | Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS | Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS | Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO | Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO | Procurement of Office Devices for use of Mabate 3rd DEO | Procurement of Offices Supplies for use of Mabate 3rd DEO | Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenace Section | Procurement of Materials for Road Maintenance and Sign Maintenance along Mashate-Cataingan-Pracer Road and Buenavista-Cawayan Road | Program/Project | Procurement |
| Mashate 3rd | Masbate 3rd DEO/ MAINT | Masbate 3rd DEOMAINT, PDS, QAS & CONST | Masbate 3rd DEO/PDS, CONST, MAINT & QAS | Masbate 3rd DEO/CONST, QAS, HRAS & PDS | Masbate 3rd DEO/MAINT, QAS, HRAS & PDS | Masbate 3rd DEO/HRAS | Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS | Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS | Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS | Masbate 3rd DEO/MAINT | Masbate 3rd DEOMAINT | End-User | PMO/ |
| | N _o | No | No | No | No | No | No. | N _o | Z _o | N _o | N _o | Early Procurement Activity? (Yes/No) | Is this an |
| STATE OF STA | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Competitive Bidding | NP-53.5 Agency-to-Agency | NP-53 9 - Small Value Procurement | NP-53 9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Shopping | Competitive Bidding | | Mode of Procurement |
| September 9-16, | September 9-16, 2020 | September 9-16, 2020 | August 11-19, 2020 | August 11-19, 2020 | August 11-19, 2020 | N/A | August 11-19, 2020 | August 11-19, 2020 | August 11-19, 2020 | May 7-13, 2020 | May 7-13, 2020 | Advertisement/Posting of IB/REI | Sche |
| September 17, | September 17, 2020 | September 17, 2020 | Ω | August 20, 2020 | September 2, 2020 | N/A | August 20, 2020 | August 20, 2020 | August 20, 2020 | May 14, 2020 | May 28, 2020 | Advertisement/P Submission/O Notice osting of IB/REI pening of Bids Award | Schedule for Each Procurement Act |
| September 23- | September 23- 24, 2020 | September 23- 24, 2020 | August 26-27, 2020 | August 26-27, 2020 | September 9- 10, 2020 | N/A | August 26-27, 2020 | August 26-27, 2020 | August 26-27, 2020 | May 20-21, 2020 | June 3-4, 2020 | Notice of S Award | rocurement A |
| September 25. | September 25, 2020 | September 25, 2020 | August 28, 2020 | August 28, 2020 | September 11, 2020 | N/A | August 28, 2020 | August 28, 2020 | August 28, 2020 | May 22, 2020 | June 5, 2020 | Contract Signing | ctivity |
| | GoP | Gop | G O O | ଦ୍ର | Gop | Gop | G _O _P | Gop | GoP | Gop | GoP | | Source of Funds |
| | 238,840.88 | 518,160.00 | 863,642.50 | 280,750.00 | 2,567,902.50 | 10,688.52 | 705,968.39 | 303,987.86 | 924,406.16 | 75,000.00 | 2,584,632.49 | Total | |
| | 238,840.88 | | ı | · | J | r | i | et. | | 75,000.00 | 2,584,632.49 | MOOE | Estimated Budget (PhP) |
| | | 518,160.00 | 863,642.50 | 280,750.00 | 2,567,902.50 | 10,688.52 | 705,968.39 | 303.987.86 | 924,406.16 | rc | T | co | (PhP) |
| | Construction Materials/Construction Supplies | Auto/Service Vehicle Parts and Accessories | Fuel and Lubricants | 280,750.00 Equipment and Furniture | IT Supply and Equipment | Janitorial Supplies | Computer Supplies | Office Devices | Office Supplies | Job Order Repair/Maintenance of Service Vehicle/Service Equipment | Road Maintenance and Sign Maintenance | (brief description of Program/Activity/Project) | Remarks |

| - of | ≤ P | C P P | , #27 | - Ec | Pr for M | - St. St. | Us | - us | - P | - U | Jc Se as | - Roal M | (PAP) | Code |
|--|--|---|--|---|--|---|---|---|--|----------------------------|--|--|---|-----------------------------------|
| of of | Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST | Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS | Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS | Procurement of IT Supply and Equipment for use of BAC, HRAS & CONST | Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO | Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO | Procurement of Office Devices for use of Mabate 3rd DEO | Procurement of Offices Supplies for use of Mabate 3rd DEO | Procurement of Laboratory Equipment and Accessories for use of Quality Assurance Section | 3 | Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenace Section | Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road | Program/Project | Procurement |
| Masbate 3rd DEO/MAINT | Masbate 3rd DEO/MAINT, QAS & CONST | Masbate 3rd DEO/PDS, CONST, MAINT & QAS | Masbate 3rd DEO/BAC, CONST & HRAS | Masbate 3rd DEO/BAC, CONST, & HRAS | Masbate 3rd DEO/HRAS | Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS | Masbate 3rd DEO/BAC. CONST, FMS. MAINT, QAS. HRAS & PDS | Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS | Masbate 3rd DEO/QAS | Masbate 3rd DEO/PDS | Masbate 3rd DEO/MAINT | Masbate 3rd DEO/MAINT | End-User | PMO/ |
| Š | N _o | No | No | N _o | No | S S | N _o | N _o | No. | No | No | No | Early Procurement Activity? (Yes/No) | Is this an |
| NP.53 a - Small Value Proguement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.5 Agency-to-Agency | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | NP-53.9 - Small Value Procurement | Shopping | Competitive Bidding | Shopping | Competitive Bidding | | Mode of Procurement |
| Dec. 8-14 2020 | Dec. 8-14, 2020 | Dec. 8-14, 2020 | Nov. 10-16, 2020 | Nov. 10-16, 2020 | NA | Nov. 10-16, 2020 | Nov. 10-16, 2020 | Nov. 10-16, 2020 | N/A | August 11-19, 2020 | September 9-16, 2020 | August 11-19, 2020 | Advertisement/P osting of IB/REI | Scheo |
| Dec. 15, 2020 | Dec. 15, 2020 | Dec. 15, 2020 | | Nov. 17, 2020 | N/A | Nov. 17, 2020 | Nov. 17, 2020 | Nov. 17, 2020 | August 20, 2020 | September 2, 2020 | September 17, 2020 | September 2, 2020 | Submission/O pening of Bids | Schedule for Each Procurement Act |
| Dec. 21-22. | Dec. 21-22, 2020 | Dec. 21-22, 2020 | Nov. 23-24, 2020 | Nov. 23-24, 2020 | NA | Nov. 23-24, 2020 | Nov. 23-24, 2020 | Nov. 23-24, 2020 | August 26-27, 2020 | September 9- 10, 2020 | September 23- 24, 2020 | September 9- 10, 2020 | Notice of Award | rocurement A |
| Dec. 22, 2020 | Dec. 22, 2020 | Dec. 22, 2020 | Nov. 25, 2020 | Nov. 25, 2020 | N/A | Nov. 25, 2020 | Nov. 25, 2020 | Nov. 25, 2020 | August 28, 2020 | September 11, 2020 | September 25, 2020 | September 11, | Contract Signing | ctivity |
| G P | G _P | Gop | G P | G P | GoP | GoP | Gop | Gop | G P | GoP | GOP | GOP | | Source of Funds |
| 238,840.88 | 406,160.00 | 562,135.00 | 442,250.00 | 572,901.25 | 10,688.52 | 520,839.87 | 109,078.88 | 516,424.13 | 41,400.00 | 6,152,740.00 | 75,000.00 | 2,600,257.35 | Total | Estir |
| 238,840.88 | ï | | | 1 | 1 | ı | | 1 | č | | 75,000.00 | 2,600,257.35 | MOOE | Estimated Budget (PhP) |
| • | 406,160.00 | 562,135.00 | 442,250.00 | 572,901.25 | 10,688.52 | 520,839.87 | 109,078.88 | 516,424.13 | 41,400.00 | 6,152,740.00 | | | co | PhP) |
| Construction Materials/Construction Supplies | Auto/Service Vehicle Parts and Accessories | Fuel and Lubricants | Equipment and Furniture | IT Supply and Equipment | Janitorial Supplies | Computer Supplies | Office Devices | Office Supplies | Laboratory Equipment and Accessories | Survey Equipment & Uniform | Job Order Repair/ Maintenance of Service Vehicle/Service Equipment | Road Maintenance and Sign Maintenance | (brief description of Program/Activity/Project) | Remarks |

Prepared by:

AS-Secretariat CHIE'S. MARCAIDA

Checked/Reviewed by:

FLORANTE U. ZURBITO
BAC Chairman

Approved by:

District Engineer

