## DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2020

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Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenace Section	Equipment Rental for reshaping of Unpaved Shoulder along Masbate- Cataingan-Placer Road	Procurement of Materials for Road Maintenance and Sign Maintenance along Mashate-Cataingan-Placer Road and Buenavista-Cawayan Road	Procurement of Maintenance Handtools and Equipment for use of Maintenance Section	Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Procurement of Fuels & Lubricants & Change Oil for use of PDS. CONST. MAINT & QAS	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Procurement of Office Devices for use of Mabate 3rd DEO	Procurement of Offices Supplies for use of Mabate 3rd DEO	Program/Project	Procurement
Masbate 3rd DEO/MAINT	Masbate 3rd DEO/MAINT	Masbate 3rd DEOMAINT	Masbate 3rd DEO/MAINT	Masbate 3rd DEOMAINT, CONST, QAS		Masbate 3rd DEO/PDS. CONST. MAINT & QAS	Masbate 3rd DEO/CONST. QAS, HRAS & PDS	Masbate 3rd DEOMAINT, QAS, HRAS & PDS	Masbate 3rd DEO/HRAS	Masbate 3rd DEO/BAC. CONST. FMS. MAINT. QAS. HRAS & PDS	Masbate 3rd DEO/BAC. CONST. FMS, MAINT. QAS. HRAS & PDS	Masbate 3rd DEO/BAC. CONST. FMS. MAINT. QAS. HRAS & PDS	End-User	PMO/
Z o	No	No	N <sub>o</sub>	N <sub>o</sub>	No o	No O	No	No	No	Z 6	No o	Z o	Early Procurement Activity? (Yes/No)	Is this an
Shopping	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-539 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-539 - Small Value Procurement	Competitive Bidding	NP-53.5 Agency-to-Agency	NP-53 9 - Smal Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding		Mode of Procurement
March 17-23, 2020	March 17-23. 2020	March 17-23, 2020	March 17-23, 2020	March 17-23, 2020	March 17-23, 2020	March 3-9, 2020	March 3-9, 2020	March 3-9, 2020	N/A	March 3-9, 2020	March 3-9, 2020	March 3-9, 2020	Advertisement/F osting of IB/REI	Sche
March 24, 2020	March 24, 2020	March 24, 2020	March 24, 2020	March 24, 2020	March 24, 2020	March 23, 2020	) March 10, 2020	March 23, 2020	N/A	March 10, 2020	March 10, 2020	0 March 23, 2020	Advertisement/P Submission/O Notice osting of BIREI pening of Bids Award	Schedule for Each Procurement Activity
March 30-31, 2020	March 30-31, 2020	March 30-31. 2020	March 30-31, 2020	March 30-31, 2020	March 30-31. 2020	March 30-31. 2020	March 16-17, 2020	March 30-31, 2020	N/A	March 16-17. 2020	March 16-17. 2020	March 30-31, 2020	Notice of Award	rocurement A
April 1, 2020	April 1, 2020	April 1, 2020	April 1, 2020	April 1, 2020	April 1, 2020	April 1, 2020	March 18, 2020	April 1, 2020	N/A	March 18, 2020	March 18, 2020	April 1, 2020	Contract Signing	ctivity
G P	GoP	Gop	Gop	Gop	Gop	GoP	GoP	Gop	Gop	GOP	Gop	Gop		Source of Funds
75,000.00	511,525.35	5,129,718.11	119,680.00	805,000.00	468,160.00	1,543,080.00	503,254.00	3,040,351.25	10,688.52	624,496.57	414,645.85	1,061,115.93	Total	
75,000.00	511,525,35	5,129,718.11	119,680 00			200,000.00		·	,	r	t)	250,000.00	MOOE	Estimated Budget (PhP)
	,			805,000.00	468,160.00	1,343,080.00	503,254.00	3,040,351.25	10,688.52	624,496.57	414,645.85	811,115.93	8	PhP)
Job Order Repair/ Maintenance of Service Vehicle/Service Equipment	Rental Equipment	Road Maintenance and Sign Maintenance	Maintenance Handtools and Equipment	Protective Gears and Accessories	Auto/Service Vehicle Parts and Accessories	Fuel and Lubricants	Equipment and Furniture	IT Supply and Equipment	Janitorial Supplies	Computer Supplies	Office Devices	Office Supplies	(brief description of Program/Activity/Project)	Remarks

Code	Procurement	PMO/	Is this an	Mode of Procurement	Sched	Schedule for Each Procurement A	ocurement Ac	ctivity	Source of Funds	Estim	Estimated Budget (PhP)	PhP)	Remarks
(PAP)	Program/Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/P Submission/O osting of IB/REI pening of Bids	Submission/O Notice pening of Bids Award	of	Contract Signing		Total	MOOE	8	(brief description of Program/Activity/Project)
,	Procurement of Survey Equipment & Uniform for use of Planning and Design Section	Masbate 3rd DEO/PDS	Z o	NP-539 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	GoP	154,165.00	1	154,165.00	Survey Equipment & Uniform
	Laboratory Accessories for use ance Section	Masbate 3rd DEO/QAS	Z O	NP-53.9 - Small Value Procurement	March 17-23, 2020	March 24, 2020	March 30-31, 2020	April 1, 2020	G P	127,560.00	i	127,560.00	Laboratory Equipment and Accessories
1	Procurement of Offices Supplies for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC. CONST. FMS, MAINT, QAS, HRAS & PDS	N <sub>O</sub>	NP-539 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21. 2020	May 22, 2020	Gop	584.205.56	ı	584,205.56	Office Supplies
	Procurement of Office Devices for use of Mabate 3rd DEO	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	No	Snopping	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	Gop	98,659.86	ı	98,659.86	Office Devices
	Procurement of Common Computer Supplies & Petipherals & Consumables for use of Masbate 3rd DEO	Masbate 3rd DEO/BAC. CONST. FMS. MAINT, QAS. HRAS & PDS	Z <sub>o</sub>	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21. 2020	May 22, 2020	Gop	536,817.03		and the same of th	Computer Supplies
	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Masbate 3rd DEO/HRAS	Z 6	NP-53.5 Agency-to-Agency	NA	NA	N/A	N/A	G P	10,688.52		10,688.52	Janitorial Supplies
	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Masbate 3rd DEOMAINT. QAS, HRAS & PDS	N <sub>o</sub>	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	Gop	365,001.25	ı.	365,001.25	IT Supply and Equipment
	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Masbate 3rd DEO/CONST, QAS, HRAS & PDS	Z <sub>o</sub>	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	G	361,500.00		361,500.00	Equipment and Furniture
	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	No	NP-53.9 - Small Value Procurement	May 7-13, 2020	May 14, 2020	May 20-21, 2020	May 22, 2020	Gop	959,160.00	r	959,160.00	Fuel and Lubricants
	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Masbate 3rd DEOMAINT, PDS, QAS & CONST	N <sub>o</sub>	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	Gop	378,160.00	1	378,160.00	378,160.00 Auto/Service Vehicle Parts and Accessories
	Prourement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Cataingan-Placer Road & Buenavista-Cawayan Road	Masbate 3rd DEO/MAINT	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	Gop	604,823.51	604,823.51		Construction Materials/Construction Supplies
	Procurement of Protective Gears and Accessories for use of MAINT, CONST & QAS	Masbate 3rd DEO/MAINT, CONST, QAS	No	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	161,062.50		161,062.50	Protective Gears and Accessories
	Procurement of Maintenance Handtools and Equipment for use of Maintenance Section	Masbate 3rd DEOMAINT	N <sub>o</sub>	NP-53.9 - Small Value Procurement	May 12-18, 2020	May 19, 2020	May 25-26, 2020	May 27, 2020	GoP	636,000.00		636,000.00	Maintenance Handtools and Equipment

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Procurement of Protective Gears	Prourement of Construction Materials/Construction Supplies for repair of unpaved shoulder along Masbate-Cataingan-Placer Road & Buenavista-Cawayan Road	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Procurement of IT Supply and Equipment for use of Maintenance Section, QAS, HRAS & PDS	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Procurement of Office Devices for use of Mabate 3rd DEO	Procurement of Offices Supplies for use of Mabate 3rd DEO	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenace Section	Procurement of Materials for Road Maintenance and Sign Maintenance along Mashate-Cataingan-Pracer Road and Buenavista-Cawayan Road	Program/Project	Procurement
Mashate 3rd	Masbate 3rd DEO/ MAINT	Masbate 3rd DEOMAINT, PDS, QAS & CONST	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	Masbate 3rd DEO/CONST, QAS, HRAS & PDS	Masbate 3rd DEO/MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/HRAS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/MAINT	Masbate 3rd DEOMAINT	End-User	PMO/
	N <sub>o</sub>	No	No	No	No	No	No.	N <sub>o</sub>	Z <sub>o</sub>	N <sub>o</sub>	N <sub>o</sub>	Early Procurement Activity? (Yes/No)	Is this an
STATE OF STA	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.5 Agency-to-Agency	NP-53 9 - Small Value Procurement	NP-53 9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	Competitive Bidding		Mode of Procurement
September 9-16,	September 9-16, 2020	September 9-16, 2020	August 11-19, 2020	August 11-19, 2020	August 11-19, 2020	N/A	August 11-19, 2020	August 11-19, 2020	August 11-19, 2020	May 7-13, 2020	May 7-13, 2020	Advertisement/Posting of IB/REI	Sche
September 17,	September 17, 2020	September 17, 2020	Ω	August 20, 2020	September 2, 2020	N/A	August 20, 2020	August 20, 2020	August 20, 2020	May 14, 2020	May 28, 2020	Advertisement/P Submission/O   Notice osting of IB/REI   pening of Bids   Award	Schedule for Each Procurement Act
September 23-	September 23- 24, 2020	September 23- 24, 2020	August 26-27, 2020	August 26-27, 2020	September 9- 10, 2020	N/A	August 26-27, 2020	August 26-27, 2020	August 26-27, 2020	May 20-21, 2020	June 3-4, 2020	Notice of S Award	rocurement A
September 25.	September 25, 2020	September 25, 2020	August 28, 2020	August 28, 2020	September 11, 2020	N/A	August 28, 2020	August 28, 2020	August 28, 2020	May 22, 2020	June 5, 2020	Contract Signing	ctivity
	GoP	Gop	G O O	ଦ୍ର	Gop	Gop	G <sub>O</sub> <sub>P</sub>	Gop	GoP	Gop	GoP		Source of Funds
	238,840.88	518,160.00	863,642.50	280,750.00	2,567,902.50	10,688.52	705,968.39	303,987.86	924,406.16	75,000.00	2,584,632.49	Total	
	238,840.88		ı	·	J	r	i	et.		75,000.00	2,584,632.49	MOOE	Estimated Budget (PhP)
		518,160.00	863,642.50	280,750.00	2,567,902.50	10,688.52	705,968.39	303.987.86	924,406.16	rc	T	co	(PhP)
	Construction Materials/Construction Supplies	Auto/Service Vehicle Parts and Accessories	Fuel and Lubricants	280,750.00 Equipment and Furniture	IT Supply and Equipment	Janitorial Supplies	Computer Supplies	Office Devices	Office Supplies	Job Order Repair/Maintenance of Service Vehicle/Service Equipment	Road Maintenance and Sign Maintenance	(brief description of Program/Activity/Project)	Remarks

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of of	Procurement of Auto/Service Vehicle Parts & Accessories for use of MAINT, PDS, QAS & CONST	Procurement of Fuels & Lubricants & Change Oil for use of PDS, CONST, MAINT & QAS	Procurement of Equipment & Furniture for use of CONST, QAS, HRAS & PDS	Procurement of IT Supply and Equipment for use of BAC, HRAS & CONST	Procurement of Janitorial Supplies for use of Utility Worker assigned in Masbate 3rd DEO	Procurement of Common Computer Supplies & Peripherals & Consumables for use of Masbate 3rd DEO	Procurement of Office Devices for use of Mabate 3rd DEO	Procurement of Offices Supplies for use of Mabate 3rd DEO	Procurement of Laboratory Equipment and Accessories for use of Quality Assurance Section	3	Job Order Repair/Maintenance of Service Vehicle/Service Equipment assigned in Maintenace Section	Procurement of Materials for Road Maintenance and Sign Maintenance along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	Program/Project	Procurement
Masbate 3rd DEO/MAINT	Masbate 3rd DEO/MAINT, QAS & CONST	Masbate 3rd DEO/PDS, CONST, MAINT & QAS	Masbate 3rd DEO/BAC, CONST & HRAS	Masbate 3rd DEO/BAC, CONST, & HRAS	Masbate 3rd DEO/HRAS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/BAC. CONST, FMS. MAINT, QAS. HRAS & PDS	Masbate 3rd DEO/BAC, CONST, FMS, MAINT, QAS, HRAS & PDS	Masbate 3rd DEO/QAS	Masbate 3rd DEO/PDS	Masbate 3rd DEO/MAINT	Masbate 3rd DEO/MAINT	End-User	PMO/
Š	N <sub>o</sub>	No	No	N <sub>o</sub>	No	S S	N <sub>o</sub>	N <sub>o</sub>	No.	No	No	No	Early Procurement Activity? (Yes/No)	Is this an
NP.53 a - Small Value Proguement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	Competitive Bidding	Shopping	Competitive Bidding		Mode of Procurement
Dec. 8-14 2020	Dec. 8-14, 2020	Dec. 8-14, 2020	Nov. 10-16, 2020	Nov. 10-16, 2020	NA	Nov. 10-16, 2020	Nov. 10-16, 2020	Nov. 10-16, 2020	N/A	August 11-19, 2020	September 9-16, 2020	August 11-19, 2020	Advertisement/P osting of IB/REI	Scheo
Dec. 15, 2020	Dec. 15, 2020	Dec. 15, 2020		Nov. 17, 2020	N/A	Nov. 17, 2020	Nov. 17, 2020	Nov. 17, 2020	August 20, 2020	September 2, 2020	September 17, 2020	September 2, 2020	Submission/O pening of Bids	Schedule for Each Procurement Act
Dec. 21-22.	Dec. 21-22, 2020	Dec. 21-22, 2020	Nov. 23-24, 2020	Nov. 23-24, 2020	NA	Nov. 23-24, 2020	Nov. 23-24, 2020	Nov. 23-24, 2020	August 26-27, 2020	September 9- 10, 2020	September 23- 24, 2020	September 9- 10, 2020	Notice of Award	rocurement A
Dec. 22, 2020	Dec. 22, 2020	Dec. 22, 2020	Nov. 25, 2020	Nov. 25, 2020	N/A	Nov. 25, 2020	Nov. 25, 2020	Nov. 25, 2020	August 28, 2020	September 11, 2020	September 25, 2020	September 11,	Contract Signing	ctivity
G P	G <sub>P</sub>	Gop	G P	G P	GoP	GoP	Gop	Gop	G P	GoP	GOP	GOP		Source of Funds
238,840.88	406,160.00	562,135.00	442,250.00	572,901.25	10,688.52	520,839.87	109,078.88	516,424.13	41,400.00	6,152,740.00	75,000.00	2,600,257.35	Total	Estir
238,840.88	ï			1	1	ı		1	č		75,000.00	2,600,257.35	MOOE	Estimated Budget (PhP)
•	406,160.00	562,135.00	442,250.00	572,901.25	10,688.52	520,839.87	109,078.88	516,424.13	41,400.00	6,152,740.00			co	PhP)
Construction Materials/Construction Supplies	Auto/Service Vehicle Parts and Accessories	Fuel and Lubricants	Equipment and Furniture	IT Supply and Equipment	Janitorial Supplies	Computer Supplies	Office Devices	Office Supplies	Laboratory Equipment and Accessories	Survey Equipment & Uniform	Job Order Repair/ Maintenance of Service Vehicle/Service Equipment	Road Maintenance and Sign Maintenance	(brief description of Program/Activity/Project)	Remarks

Prepared by:

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