

(DPWH-Albay 3rd District Engineering Office) Indicative Annual Procurement Plan for FY 2020 (Goods)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01101101 180011800 082	Supply and Delivery for the Purchase of Office Supplies			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	2,216,882.72			Office Supplies
01101101 180011800 082	Supply and Delivery for the Purchase of Janitorial Supplies			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	67,939.00			Janitorial Supplies
01101101 180011800 082	Supply and Delivery for the Purchase of IT Equipment			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	1,053,984.00			IT Equipment
01101101 180011800 082	Supply and Delivery for the Purchase of Office Equipment, Computer Supplies, Accessories and Devices			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	3,160,632.94			Office Equipment, Computer Supplies, Accessories and Devices
01101101 180011800 082	Supply and Delivery for the Purchase of Service Vehicle Supplies			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	165,860.00			Vehicle Supplies
01101101 180011800 082	Supply and Delivery for the Purchase of Laboratory Chemicals, Equipments and Apparatus			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	1,842,956.00			Laboratory Chemicals, Equipments and Apparatus
01101101 180011800 082	Supply and Delivery for the Purchase of Electrical Supplies			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	161,515.00			Electrical Supplies
01101101 180011800 082	Supply and Delivery for the Purchase of Pesticides or Pest Repellents, Solvents, Color Compounds and Dispersions, Films, Paper Materials & Products, Manufacturing Components & Supplies, Heating & Ventilation & Air Circulation, Lighting and Fixtures and Accessories, Cleaning Equipment and Supplies			Competitive Bidding	1/6-13/2019	1/27/2019	02/11/2019	2/20/2019	GoP	1,784,963.00			Supplies
01101101 180011800 082	Supply and Delivery for the Purchase of Information and Communication Technology (ICT) Equipment and Devices and Accessories			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	12,343,470.01			Devices and Accessories
01101101 180011800 082	Supply and Delivery for the Purchase of Printer, Facsimile and Photocopier Supplies			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	1,956,972.34			Printer, Facsimile and Photocopier Supplies
01101101 180011800 082	Supply and Delivery for the Purchase of Audio and Visual Equipment, Flag or Accessories, Printed Publications, Fire Fighting Equipment, Consumer Electronics, Furniture & Fixtures and Art & Crafts Equipment			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	829,599.96			Audio and Visual Equipment, Flag or Accessories, Printed Publications


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01101101 180011800 082	Security Services in the DPWH-Albay 3rd District Engineering Office			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	3,417,717.24			Security Services
01101101 180011800 082	Supply and Delivery for the Purchase of Construction Materials and Supplies			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	44,461,376.29			Construction Materials and Supplies
01101101 180011800 082	Supply and Delivery for the Purchase of Traffic Signages			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	2,690,404.00			Traffic Signages
01101101 180011800 082	Supply and Delivery for the Purchase of Thermoplastic Pavement Markings			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	7,924,441.63			Pavement Markings
01101101 180011800 082	Supply and Delivery of four (4) units three-wheeled motorcycle for use in Road Maintenance Activities			Competitive Bidding	1/8-15/2019	1/28/2019	02/12/2019	2/21/2019	GoP	840,000.00			motorcycle
01101101 180011800 082	Supply and Delivery of two (2) unit i Dump Truck 3 cu. M. capacity for use in Road maintenance Activities			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	9,200,000.00			Dump Truck
01101101 180011800 082	Supply and Delivery of one (1) unit Thermoplastic Applicator (Hand Push) for use in Road Maintenance Activities			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	520,000.00			Thermoplastic Applicator
01101101 180011800 082	Supply and Delivery of one (1) unit Road Grader for use in Machine Grading of inverted and low Off-Carriage Way within Albay 3RD DEO			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	8,200,000.00			Road Grader
01101101 180011800 082	Supply and Delivery of one (1) unit Flat bed Tow Truck with Crane for use in conveying vibratory roller, kneading machine, portable equipment and for use in emergency/disaster related activities			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	7,600,000.00			Equipment
01101101 180011800 082	Purchase of Preventive Maintenance Lubricants and Filters of various Equipment (Major and Minor BMME) assigned at DPWH, Albay 3rd DEO			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	952,503.00			Lubricants and Filters
01101101 180011800 082	Supply and Delivery of Tires and Batteries for replacement to be use in various Equipment assigned at DPWH, Albay 3rd DEO			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	2,346,000.00			Tires and Batteries

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01101101 180011800 082	Supply and Delivery of Fuel for (Diesel, Gasoline, Kerosene) for use in various Equipment assigned at DPWH, Albay 3rd DEO.			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	4,846,856.00			Fuel
01101101 180011800 082	Supply Delivery of Portable Equipment/ Tools/ Accessories for use in Road Maintenance Activities			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	3,000,000.00			Portable Equipment/ Tools/ Accessories
01101101 180011800 082	Supply Delivery of Equipment Spareparts/ Tools/ Accessories for use in Equipment repair and upkeep			Competitive Bidding	1/10-17/2019	02/03/2019	2/17/2019	2/27/2019	GoP	2,500,000.00			Accessories for use in Equipment repair and upkeep
01101101 180011800 082	Replacement of Parts & Service for the Preventive Maintenance of Newly Procured Service Vehicle that are under warranty of the Automotive Company			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	1,400,000.00			Preventive Maintenance
01101101 180011800 082	Regular Payment of Registration, Insurance and Emission Test for Service Vehicle and Equipment			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	40,000.00			Registration, Insurance and Emission
01101101 180011800 082	Supply and Delivery of three (3) units Service Vehicle for use in Road Maintenance Activities, Project Monitoring and Survey of proposed projects.			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	4,500,000.00			Service Vehicle
01101101 180011800 082	Supply and Delivery of one (1) unit Thermoplastic Applicator (Hard Push) for use in Road Maintenance Activities			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	520,000.00			Thermoplastic Applicator

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01101101 180011800 082	Supply and delivery of one (1) unit Truck w/ Manlift for use in pruning of trees within 3rd District of Albay			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	4,000,000.00			Truck w/ Manlift
01101101 180011800 082	Body repair, repainting and upholstery of one (1) unit Service Vehicle			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	150,000.00			Repair, repainting and upholstery
01101101 180011800 082	Body repair, repainting and upholstery of one (2) units Dump Truck			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	360,000.00			Repair, repainting and upholstery
01101101 180011800 082	Supply and Delivery for the Purchase Safety and Occupational Products			Competitive Bidding	1/13-20/2019	02/04/2019	2/18/2019	2/28/2019	GoP	925,892.28			Safety and Occupational Products

Total: 135,979,765.41


Prepared by:


IRENE R. AREVALO
Engineer III
Head, BAC Secretariat

Submitted by:


VIRGINIA L. BAETA
BAC, Chairperson

Approved by:


SALOME M. SARTILLO
OIC-District Engineer