

DPWH-Isabela 4th District Engineering Office Indicative Annual Procurement Plan Non-CSE for Goods FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES														
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	158,055.00	none	none	EAO Fund	
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	1,996,675.00	none	none	EAO Fund	
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES	All Sections	no	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	1,553,900.00	none	none	EAO Fund	
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	700,000.00	none	none	EAO Fund	
	FIRE FIGHTING EQUIPMENT	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	20,000.00	none	none	EAO Fund	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Competitive Bidding	3/2-06/2021	03/23/2021	04/01/2021	04/06/2021	GoP	2,561,215.00	none	none	EAO Fund	
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	Administrative Section	No	Shopping	N/A	N/A	-	-	GoP	145,605.00	none	none	EAO Fund	
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Semester Second Semester	All Sections	No	Shopping	N/A	N/A	-	-	GoP	617,000.00	none	none	EAO Fund	
	ELECTRICAL EQUIPMENT & COMPONENT & SUPPLIES	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	85,000.00	none	none	EAO Fund	
	COMMON EQUIPMENT	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	585,000.00	none	none	EAO Fund	

Prepared by:

FLORINDO R. PASCUA, JR.
Engineer II
OIC, Procurement Head

Submitted by:

JUBE T. DIZON
Chief Maintenance Section
BAC Chairperson

Approved by:

EDMUND B. DE LUNA
District Engineer


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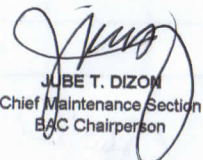
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OTHER CATEGORIES														
	INFORMATION TECHNOLOGY/ IT PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	3,321,150.00	none	none	EAO Fund	
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	6,622,310.00	none	none	EAO Fund	
	FUEL & LUBRICANTS	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	10,757,330.00	none	none	EAO Fund	
	QUICK RESPONSE MEDICAL KIT	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	144,900.00	none	none	EAO Fund	
	ASPHALT PRODUCTS	Maintenance Section	No	Competitive Bidding	3/2-06/2021	03/23/2021	04/01/2021	04/06/2021	Others	none	72,371,200.00	none	Maintenance Fund	
	FOR TESTING CEMENT AND OTHER CONCRETE PRODUCTS	Maintenance Section	No	Competitive Bidding	4/6-13/2021	04/21/2021	04/26/2021	05/03/2021	Others	none	7,866,000.00	none	Maintenance Fund	
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC	Quality Assurance & Maintenance Section	No	Competitive Bidding	3/2-06/2021	03/23/2021	04/01/2021	04/06/2021	Others	600,000.00	230,426,051.20	none	EAO & Maintenance Fund	
									TOTAL	29,868,140.00	310,663,251.20			
	CONTINGENCY 10%			For consolidation						2,986,814.00				
					GRAND TOTAL						32,854,954.00	310,663,251.20		


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