

Cavite I District Engineering Office Indicative Annual Procurement Plan for FY 2020 Goods

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Office Equipment and Accessories	Cavite I DEO	No	Small Value Procurement	Feb. 04, 2020	Feb. 11, 2020	Feb. 12, 2020	Feb. 13, 2020	GOP	112,500.00	112,500.00		
	Purchase of Office Equipment and Accessories	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	298,200.00	298,200.00		
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	233,275.00	233,275.00		
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	Apr. 07, 2020	Apr. 14, 2020	April 15, 2020	Apr. 16, 2020	GOP	111,725.00	111,725.00		
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	Jul. 07, 2020	Jul. 14, 2020	July 15, 2020	Jul. 16, 2020	GOP	445,775.00	445,775.00		
	Purchase of Office Supplies	Cavite I DEO	No	Shopping	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	100,725.00	100,725.00		
	Purchase of Photographic or Filming or Video Equipment	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	500.00	500.00		
	Purchase of Photographic or Filming or Video Equipment	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	200.00	200.00		
	Purchase of Cleaning Equipment and Supplies	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	28,950.00	28,950.00		
	Purchase of Cleaning Equipment and Supplies	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	31,200.00	31,200.00		
	Purchase of Cleaning Equipment and Supplies	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	24,400.00	24,400.00		
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	209,400.00	209,400.00		
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	Apr. 16, 2020	Apr. 23, 2020	Apr. 24, 2020	Apr. 27, 2020	GOP	195,550.00	195,550.00		
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	Jul. 23, 2020	Jul. 30, 2020	Jul. 31, 2020	August 3, 2019	GOP	209,400.00	209,400.00		
	Purchase of Paper Materials and Products	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	195,550.00	195,550.00		
	Purchase of Lighting and Fixtures	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	237,400.00	237,400.00		
	Purchase of Lighting and Fixtures	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	268,150.00	268,150.00		
	Purchase of Electrical Equipment and Components and Supplies	Cavite I DEO	No	Small Value Procurement	Feb. 04, 2020	Feb. 11, 2020	Feb. 12, 2020	Feb. 13, 2020	GOP	55,420.00	55,420.00		
	Purchase of Electrical Equipment and Components and Supplies	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	49,860.00	49,860.00		
	Purchase of Computer Supplies	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	4,210.00	4,210.00		
	Purchase of Computer Supplies	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	4,210.00	4,210.00		
	Purchase of Common ICT Equipment	Cavite I DEO	No	Public Bidding	Feb. 18, 2020	Feb. 25, 2020	Feb. 26, 2020	Feb. 27, 2020	GOP	1,572,000.00	1,572,000.00		
	Purchase of Common ICT Equipment	Cavite I DEO	No	Small Value Procurement	Apr. 16, 2020	Apr. 23, 2020	Apr. 24, 2020	Apr. 27, 2020	GOP	16,000.00	16,000.00		
	Purchase of Common ICT Equipment	Cavite I DEO	No	Small Value Procurement	July 14, 2020	July 21, 2020	July 22, 2020	July 23, 2020	GOP	685,300.00	685,300.00		
	Purchase of Common ICT Equipment	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	18,000.00	18,000.00		
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	Feb. 06, 2020	Feb. 26, 2020	March 2, 2020	March 3, 2020	GOP	542,100.00	542,100.00		
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	Apr. 10, 2020	Apr. 30, 2020	May. 04, 2020	May. 05, 2020	GOP	542,100.00	542,100.00		
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	Jul. 10, 2020	Jul. 30, 2020	Aug. 03, 2020	Aug. 04, 2020	GOP	542,100.00	542,100.00		
	Purchase of Kyocera Consumables	Cavite I DEO	No	Small Value Procurement	October 2, 2020	October 22, 2020	October 26, 2020	October 27, 2020	GOP	542,100.00	542,100.00		
	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	March 11, 2020	March 18, 2020	March 19, 2020	March 20, 2020	GOP	573,145.00	573,145.00		
	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	May 5, 2020	May 12, 2020	May 13, 2020	May 14, 2020	GOP	573,145.00	573,145.00		

	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	August 11, 2020	August 18, 2020	August 19, 2020	August 20, 2020	GOP	573,145.00	573,145.00		
	Purchase of KIP and Ineo Consumables	Cavite I DEO	No	Small Value Procurement	November 3, 2020	November 10, 2020	November 12, 2020	November 13, 2020	GOP	573,145.00	573,145.00		
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	Feb. 11, 2020	Feb. 18, 2020	Feb. 19, 2020	Feb. 20, 2020	GOP	278,400.00	278,400.00		
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	Apr. 07, 2020	Apr. 14, 2020	April 15, 2020	Apr. 16, 2020	GOP	278,400.00	278,400.00		
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	Jul. 07, 2020	Jul. 14, 2020	July 15, 2020	Jul. 16, 2020	GOP	278,400.00	278,400.00		
	Purchase of other consumables	Cavite I DEO	No	Small Value Procurement	October 6, 2020	October 13, 2020	October 14, 2020	October 15, 2020	GOP	278,400.00	278,400.00		
	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	Mar. 03, 2020	Mar. 23, 2020	Mar. 26, 2020	Mar. 27, 2020	GOP	8,045,189.50	8,045,189.50		Exact schedule subject to the actual program of Maint. Section
	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	May. 05, 2020	May. 25, 2020	May. 28, 2020	May. 29, 2020	GOP	7,652,348.50	7,652,348.50		Exact schedule subject to the actual program of Maint. Section
	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	Aug. 04, 2020	Aug. 24, 2020	Aug. 27, 2020	Aug. 28, 2020	GOP	15,114,837.50	15,114,837.50		Exact schedule subject to the actual program of Maint. Section
	Purchase of Construction Materials	Cavite I DEO	No	Public Bidding	Oct. 06, 2020	Oct. 26, 2020	Oct. 29, 2020	Oct. 30, 2020	GOP	18,924,746.50	18,924,746.50		Exact schedule subject to the actual program of Maint. Section
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	Mar. 03, 2020	Mar. 23, 2020	Mar. 26, 2020	Mar. 27, 2020	GOP	4,607,500.00	4,607,500.00		
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	May. 05, 2020	May. 25, 2020	May. 28, 2020	May. 29, 2020	GOP	1,947,500.00	1,947,500.00		
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	Aug. 04, 2020	Aug. 24, 2020	Aug. 27, 2020	Aug. 28, 2020	GOP	11,287,500.00	11,287,500.00		
	Purchase of Other Categories	Cavite I DEO	No	Public Bidding	Oct. 06, 2020	Oct. 26, 2020	Oct. 29, 2020	Oct. 30, 2020	GOP	1,902,500.00	1,902,500.00		
TOTAL										80,164,602.00	80,164,602.00	0.00	


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