



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 5TH
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Sta. Teresita, Baao, Camarines Sur

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated			Remarks
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Pesos)	MO OE	CO	
CIVIL WORKS													
22FN0001	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Preventive Maintenance, Secondary Road, Baao-Iriga City-Nabua Rd K0477+112 - K0477+848	Construction Section	Yes	Public Bidding	17-Sep-21	6-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	9,387,420.00		9,387,420.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
22FN0002	Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of River Slope Protection of Barit River and Waras River Outfall, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	17-Sep-21	6-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	39,200,000.00		39,200,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22FN0003	Construction of Road Laganac to Tomatarayo, Balatan, Camarines Sur	Construction Section	Yes	Public Bidding	17-Sep-21	6-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	39,600,000.00		39,600,000.00	Construction of Road
22FN0004	Construction (Completion) of Multi-Purpose Building at DPWH Compound, Barangay Sta. Teresita, Baao, Camarines Sur	Construction Section	Yes	Public Bidding	17-Sep-21	6-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	2,970,000.00		2,970,000.00	Construction of Building
22FN0005	Construction (Completion) of Multi-Purpose Building at San Agustin Elementary School, Barangay San Agustin, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	17-Sep-21	6-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	2,970,000.00		2,970,000.00	Construction of Building
22FN0006	Construction (Completion) of Multi-Purpose Building at San Miguel Elementary School, San Miguel, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	17-Sep-21	6-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	2,970,000.00		2,970,000.00	Construction of Building
22FN0007	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Nabua-Balatan Rd, K0485+800 - K0485+850, K0485+860 - K0485+884	Construction Section	Yes	Public Bidding	24-Sep-21	13-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	25,480,000.00		25,480,000.00	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
22FN0008	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Nabua-Balatan Rd,Nabua-Balatan Rd, K0489+300 - K0489+360, K0491+805 - K0491+875	Construction Section	Yes	Public Bidding	24-Sep-21	13-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	14,700,000.00		14,700,000.00	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
22FN0009	001: Ensure Safe and Reliable National Road System Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Nabua-Balatan Rd, Nabua-Balatan Rd, K0489+300 - K0489+379	Construction Section	Yes	Public Bidding	24-Sep-21	13-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	4,900,000.00		4,900,000.00	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads



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22FN0010	Construction (Completion) of Multi-Purpose Building, Barangay Santiago Young, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	24-Sep-21	13-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0011	Construction of Multi-Purpose Building, Barangay Sta. Justina, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	24-Sep-21	13-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	6,930,000.00		6,930,000.00	Construction of Building
22FN0012	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Laganac-Luluwasan Flood Control Structure, Balatan, Camarines Sur	Construction Section	Yes	Public Bidding	1-Oct-21	20-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	39,200,000.00		39,200,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22FN0013	Construction of Road, De La Fe-San Ramon, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	1-Oct-21	20-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	14,850,000.00		14,850,000.00	Construction of Road
22FN0014	Construction of Flood Control Structure, Downstream of San Francisco Br. Baao, Camarines Sur	Construction Section	Yes	Public Bidding	1-Oct-21	20-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	67,550,000.00		67,550,000.00	Construction of Flood Control
22FN0015	Construction of River Slope Protection along Bicol River, Downstream of Panoypoyan Bridge, Bula, Camarines Sur	Construction Section	Yes	Public Bidding	1-Oct-21	20-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Construction of Flood Control
22FN0016	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal River Basin, Construction of River Slope Protection along Bicol River, Ombao Heights-Ombao Polpog, Bula, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	39,200,000.00		39,200,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22FN0017	Construction (Completion) of Multi-Purpose Building at La Medalla Elementary School, La Medalla, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	3,960,000.00		3,960,000.00	Construction of Building
22FN0018	Construction (Completion) of Multi-Purpose Building, Barangay Payak, Bato, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0019	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage System, Rehabilitation of Revetment Wall Upstream at Waras River, Sta. 8+385 - Sta. 8+665 (BS), San Andres, Sta. Teresita, Iriga City	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	77,200,000.00		77,200,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22FN0020	Rehabilitation of Waras Flood Control (Upstream of Waras Bridge, Left Side), Barangay San Juan to Bagumbayan Section, Baao, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	77,200,000.00		77,200,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities



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Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Pesos)	MO OE	CO	
22FN0021	Construction of River Slope Protection along Bicol River, Upstream of Panoypoyan Bridge, Bula, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0022	Construction of River Slope Protection along Igamot Creek, Salvacion and Busakan, Barangay San Vicente, Baao, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0023	Construction (Completion) of Multi-Purpose Building, Barangay Sagrada Familia, Buhí, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0024	Construction of Evacuation Center, Barangay Perpetual Help, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	8-Oct-21	27-Oct-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Building
22FN0025	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Dike along Bato Lake, San Vicente Section, Bato, Camarines Sur	Construction Section	Yes	Public Bidding	15-Oct-21	3-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22FN0026	Construction of River Slope Protection along Barit River, Antipolo Old Section, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	15-Oct-21	3-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	67,550,000.00		67,550,000.00	Construction of Flood Control
22FN0027	Rehabilitation of Colgante Bridge at Zone 1 San Jose Village, Barangay San Jose, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	15-Oct-21	3-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Rehabilitation of Bridge
22FN0028	Construction (Completion) of Multi-Purpose Building, Barangay Corasan, Bula, Camarines Sur	Construction Section	Yes	Public Bidding	15-Oct-21	3-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	2,970,000.00		2,970,000.00	Construction of Building
22FN0029	Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	15-Oct-21	3-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0030	Rehabilitation of Revetment Wall Upstream at Waras River, Sta.9+044 - Sta.9+304(RS), Sta.8+980.80 - Sta.9+280.80 (LS), San Andres, Sta. Teresita, Iriga City	Construction Section	Yes	Public Bidding	22-Oct-21	10-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	77,200,000.00		77,200,000.00	Construction of Flood Control
22FN0031	Construction of River Slope Protection along Waras River, Bagumbayan Section, Baao, Camarines Sur	Construction Section	Yes	Public Bidding	22-Oct-21	10-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	67,550,000.00		67,550,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0032	Construction of River Slope Protection along Igamot Creek, Upstream and Downstream of Steel Bridge, Barangay Salvacion, Baao, Camarines Sur	Construction Section	Yes	Public Bidding	22-Oct-21	10-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0033	Construction of Road in Barangay San Vicente Sur, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	22-Oct-21	10-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road



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22FN0034	Construction of Road Barangay Lourdes Young, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	22-Oct-21	10-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0035	Construction (Completion) of Multi-Purpose Building, Barangay San Pascual, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	22-Oct-21	10-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0036	Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	22-Oct-21	10-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0037	Rehabilitation of Flood Control Mitigation Structure, Barangay San Roque, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	29-Oct-21	17-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Flood Control Mitigation Structure
22FN0038	Construction of Barit River Flood Mitigation Structure (Francia Section), Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	29-Oct-21	17-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	39,200,000.00		39,200,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0039	Construction of River Slope Protection along Bicol River, Upstream of Sto. Domingo, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	29-Oct-21	17-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0040	Construction (Completion) of Multi-Purpose Building, Barangay Sagrada, Baao, Camarines Sur	Construction Section	Yes	Public Bidding	29-Oct-21	17-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0041	Construction (Completion) of Multi-Purpose Building, Barangay Sta. Isabel, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	29-Oct-21	17-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0042	Rehabilitation of Bicol River Basin Flood Control Structure (La Purisima Section), Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	5-Nov-21	24-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	51,450,000.00		51,450,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0043	Construction of Road, Caledonia Street, Barangay San Isidro, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	5-Nov-21	24-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0044	Construction of Road, Caledonia Street, Barangay San Isidro, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	5-Nov-21	24-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0045	Improvement of Road at San Antonio Ogbon to the Boundary of Santiago Old, Barangay Santiago Old, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	5-Nov-21	24-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0046	Rehabilitation of NIA Control Bridge along Buhi-Tambo Road, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	5-Nov-21	24-Nov-21	7-Feb-22	17-Feb-22	GAA 2022	19,600,000.00		19,600,000.00	Rehabilitation of Bridge
22FN0047	Construction of River Slope Protection along Bicol River, Barangay Ombao Polpog, Bula, Camarines Sur	Construction Section	Yes	Public Bidding	12-Nov-21	1-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities



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22FN0048	Construction of River Slope Protection at La Medalla, Baa, Camarines Sur	Construction Section	Yes	Public Bidding	12-Nov-21	1-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	29,400,000.00		29,400,000.00	Flood Mitigation Structures protecting Public Infrastructures/Facilities
22FN0049	Improvement of Road at Vicente Gorong Gorong, Barangay San Vicente Gorong Gorong, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	12-Nov-21	1-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0050	Construction of Road, Sto. Nino, Iriga City to Los Angeles, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	12-Nov-21	1-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	19,800,000.00		19,800,000.00	Construction of Road
22FN0051	Construction (Completion) of Multi-Purpose Building at Municipal Hall Compound, Barangay San Buenaventura, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	12-Nov-21	1-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	3,960,000.00		3,960,000.00	Construction of Building
22FN0052	Construction of Multi-Purpose Building, Barangay Cawacagan, Bato, Camarines Sur	Construction Section	Yes	Public Bidding	12-Nov-21	1-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Building
22FN0053	Construction of Road including drainage structure from Sta. Clara-Sagrada "Pito", Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	19-Nov-21	8-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	14,850,000.00		14,850,000.00	Construction of Road
22FN0054	Improvement of Road, Barangay Antipolo, Baa, Camarines Sur	Construction Section	Yes	Public Bidding	19-Nov-21	8-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0055	Improvement of Road, Barangay La Purisima, Iriga City, Camarines Sur	Construction Section	Yes	Public Bidding	19-Nov-21	8-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0056	Improvement of Road, Barangay Lourdes, Baa, Camarines Sur	Construction Section	Yes	Public Bidding	19-Nov-21	8-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0057	Construction (Completion) of Multi-Purpose Building at Nabua Central Pilot School, Barangay San Nicolas, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	19-Nov-21	8-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0058	Construction (Completion) of Multi-Purpose Building at Nabua National High School, Barangay San Miguel, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	19-Nov-21	8-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building
22FN0059	OO1 - Network Development, Construction of Bypass and Diversion Roads, Iriga City Rapid Exit Bypass Road, Camarines Sur	Construction Section	Yes	Public Bidding	26-Nov-21	15-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Construction of Road
22FN0060	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure along Bicol River, Upstream Bacolod Bridge, Left Side, Sta.0+147 - Sta.0+600, Bato, Camarines Sur	Construction Section	Yes	Public Bidding	26-Nov-21	15-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22FN0061	Improvement of Road, Barangay Antipolo Old, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	26-Nov-21	15-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0062	Construction (Completion) of Multi-Purpose Building, Barangay Dela Fe, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	26-Nov-21	15-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	1,980,000.00		1,980,000.00	Construction of Building



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22FN0063	Construction of Multi-Purpose Building at Municipal Hall Compound, Barangay Duran, Balatan, Camarines Sur	Construction Section	Yes	Public Bidding	26-Nov-21	15-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	5,940,000.00		5,940,000.00	Construction of Building
22FN0064	OO1 - Network Development, Construction of By-Pass and Diversion Roads, La Medalla - Salvacion - San Vicente Diversion Road, Camarines Sur	Construction Section	Yes	Public Bidding	3-Dec-21	22-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Construction of Road
22FN0065	Construction of Iriga Inorogan Rd to Talisay St. and Inorogan St. leading to Inorogan Shrine Pilgrimage and Ecotourism Area, Camarines Sur	Construction Section	Yes	Public Bidding	3-Dec-21	22-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	49,500,000.00		49,500,000.00	Construction of Road
22FN0066	Improvement of Road at Sta. Clara to tawagon, Barangay Sagrada Familia, Buhi, Camarines Sur	Construction Section	Yes	Public Bidding	3-Dec-21	22-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0067	Improvement of Road, Baranagay Inapatan, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	3-Dec-21	22-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0068	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure along Bicol River, Upstream Bacolod Bridge, Right Side, Sta.0+147 - Sta.0+600, Bato, Camarines Sur	Construction Section	Yes	Public Bidding	10-Dec-21	29-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	49,000,000.00		49,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
22FN0069	Construction of Road, Balatan, Camarines Sur	Construction Section	Yes	Public Bidding	10-Dec-21	29-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	77,200,000.00		77,200,000.00	Construction of Road
22FN0070	Rehabilitation of Road, Barangay San Roque Sagumay, Nabua, Camarines Sur	Construction Section	Yes	Public Bidding	10-Dec-21	29-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	4,950,000.00		4,950,000.00	Construction of Road
22FN0071	Access Road leading to Iriga Railway Station, Iriga, Camarines Sur	Construction Section	Yes	Public Bidding	10-Dec-21	29-Dec-21	7-Feb-22	17-Feb-22	GAA 2022	30,870,000.00		30,870,000.00	Construction of Road
GOODS & SERVICES													
	COMMON ELECTRICAL SUPPLIES	DPWH Camarines Sur 5th DEO	No	PS - DBM/ Shopping/ Competitive Bidding					Others				Supply/Delivery of Common Electrical Supplies
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 82,198.94		P 82,198.94	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 37,676.98		P 37,676.98	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 35,988.94		P 35,988.94	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 37,676.98		P 37,676.98	
	COMMON OFFICE SUPPLIES	DPWH Camarines Sur 5th DEO	No	PS - DBM/ Shopping/ Competitive Bidding					Others				Supply/Delivery of Commonly used Office Supplies
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 641,271.46		P 641,271.46	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 620,611.41		P 620,611.41	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 637,431.10		P 637,431.10	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 621,876.08		P 621,876.08	



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Sta. Teresita, Baao, Camarines Sur

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated			Remarks
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Pesos)	MO OE	CO	
	COMMON OFFICE DIVICES	DPWH Camarines Sur 5th DEO	No	PS - DBM/ Shopping/ Competitive Bidding					Others				Supply/Delivery of Commonly used Office Devices
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 45,118.74		P 45,118.74	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 9,765.23		P 9,765.23	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 11,693.73		P 11,693.73	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 3,621.01		P 3,621.01	
	JANITORIAL SUPPLIES	DPWH Camarines Sur 5th DEO	No	PS - DBM/ Shopping/ Competitive Bidding					Others				Supply/Delivery of Commonly used Janitorial Supplies
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 196,372.72		P 196,372.72	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 189,106.44		P 189,106.44	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 194,600.84		P 194,600.84	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 191,141.80		P 191,141.80	
	COMMON OFFICE EQUIPMENT	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Commonly used Office Equipment
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 2,322,401.76		P 2,322,401.76	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 218,426.76		P 218,426.76	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 273,126.76		P 273,126.76	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 265,226.76		P 265,226.76	
	COMMON COMPUTER SUPPLIES	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Commonly used Computer Supplies
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 2,043,141.72		P 2,043,141.72	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 398,456.00		P 398,456.00	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 416,256.00		P 416,256.00	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 312,961.72		P 312,961.72	
	CONSUMABLES	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Commonly used IT Supplies & Consumables
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 2,750,021.00		P 2,750,021.00	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 2,605,721.20		P 2,605,721.20	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 2,715,124.20		P 2,715,124.20	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 2,724,721.20		P 2,724,721.20	
	OTHER SUPPLIES	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Tools, Equipment, Accessories & Construction Materials
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		P 15,402,602.50		P 15,402,602.50	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		P 826,852.50		P 826,852.50	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		P 7,208,852.50		P 7,208,852.50	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		P 846,152.50		P 846,152.50	



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Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activities? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated			Remarks
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Pesos)	MO OE	CO	
	Common Medical Supplies	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Common Medical Supplies
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		₱ 89,000.00		₱ 89,000.00	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		₱ 37,000.00		₱ 37,000.00	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		₱ 89,000.00		₱ 89,000.00	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		₱ 9,000.00		₱ 9,000.00	
	Traffic Safety Devices	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Traffic Safety Devices
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		₱ 788,000.00		₱ 788,000.00	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		₱ 788,000.00		₱ 788,000.00	
	EQUIPMENT	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Procurement Equipment
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		₱ 15,170,000.00		₱ 15,170,000.00	
	Construction Tools	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Construction Tools
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		₱ 275,510.00		₱ 275,510.00	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		₱ 22,500.00		₱ 22,500.00	
	Construction Equipment/ Devices	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply/Delivery of Construction Equipment/Devices
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		₱ 2,974,750.00		₱ 2,974,750.00	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		₱ 2,900,750.00		₱ 2,900,750.00	
	LABORATORY SUPPLY	Quality Assurance Section	No	Competitive Bidding	18-Feb-22	9-Mar-22	21-Mar-22	28-Mar-22	Others				Supply/Delivery of Laboratory Supply
	1 st Quarter									₱ 2,000.00		₱ 2,000.00	
	2 nd Quarter									₱ 71,600.00		₱ 71,600.00	
	3 rd Quarter									₱ 2,000.00		₱ 2,000.00	
	4 th Quarter									₱ 2,000.00		₱ 2,000.00	
	FUEL OIL & LUBRICANT	DPWH Camarines Sur 5th DEO	No	Competitive Bidding					Others				Supply of Fuels, Oil & Lubricants
	1 st Quarter				11-Feb-22	2-Mar-22	14-Mar-22	21-Mar-22		₱ 2,277,575.00		₱ 2,277,575.00	
	2 nd Quarter				15-Apr-22	4-May-22	16-May-22	23-May-22		₱ 2,194,625.00		₱ 2,194,625.00	
	3 rd Quarter				22-Jul-22	10-Aug-22	22-Aug-22	29-Aug-22		₱ 2,277,575.00		₱ 2,277,575.00	
	4 th Quarter				14-Oct-22	2-Nov-22	14-Nov-22	21-Nov-22		₱ 2,277,575.00		₱ 2,277,575.00	

Prepared By:

REYNALDO N. MANAOG
Engineer III
HEAD- BAC Secretariat

Recommending Approval:

ARIS E. HERMOSO
Chief Quality Assurance Section
BAC-Chairman

Approved By:

GEMMA B. TIMBANG
District Engineer



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CERTIFICATION

This is to certify that Camarines Sur 5th District Engineering Office (DEO), Sta Teresita, Baao Camarines Sur has no Consulting Services contract for the year 2022.

This further confirms that this office has no outstanding commitment for any consulting project for the year 2022 as of this date.

Issued this 7th day of September, 2021 at DPWH Cam Sur 5th DEO, Sta Teresita, Baao Camarines Sur.


REYNALDO N. MANAOG
Procurement Engineer