

**(Department of Public Works & Highways Isabela First District Engineering Office) Annual Procurement Plan for Goods & Services FY 2022 (INDICATIVE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PESTICIDES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	50,000.00			
	SOLVENTS	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	30,000.00			
	PAPER MATERIALS & PRODUCTS	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	200,000.00			
	BATTERIES & CELLS AND ACCESSORIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	40,000.00			
	MANUFACTURING COMPONENTS & SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	20,000.00			
	LIGHTNING AND FIXTURES ACCESSORIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	60,000.00			
	MEASURING & OBSERVING AND TEST EQUIPMENT	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	110,000.00			
	CLEANING EQUIPMENT AND SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	140,000.00			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT & DEVICES & ACCESSORIES	Isabela 1st DEC	YES	Competitive Bidding	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	1,200,000.00			
	OFFICE EQUIPMENT & ACCESSORIES & SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	800,000.00			
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	360,000.00			
	FIRE FIGHTING EQUIPMENT	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	600,000.00			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	60,000.00			
	OTHER SOFTWARE	Isabela 1st DEC	YES	Competitive Bidding	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	2,000,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	COMMON ELECTRICAL SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	200,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	COMMON OFFICE SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	100,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	COMMON OFFICE EQUIPMENT & ACCESSORIES	Isabela 1st DEC	YES	Competitive Bidding	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	3,200,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	OFFICE SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	900,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	PHOTOGRAPHIC OR FILMING VIDEO EQUIPMENT	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	600,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	PAPER MATERIALS & PRODUCTS	Isabela 1st DEC	YES	Competitive Bidding	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	1,600,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	LIGHTNING/FIXTURES/FIXTURES & ACCESSORIES	Isabela 1st DEC	YES	Competitive Bidding	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	2,000,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	ELECTRICAL EQUIPMENT & COMPONENTS SUPPLIES	Isabela 1st DEC	YES	Competitive Bidding	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	2,000,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	COMPUTER SUPPLIES	Isabela 1st DEC	YES	Shopping	10/21-26/2021	11/10/2021	1/12/2022	1/22/2022	GoP	800,000.00			OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES



COMMON ICT EQUIPMENTS	Isabela 1st DEC	YES	Competitive Bidding	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	1,200,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
CONSUMABLES	Isabela 1st DEC	YES	Competitive Bidding	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	4,000,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
CATERING SERVICES	Isabela 1st DEC	YES	Shopping	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	80,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
SPARE PARTS/ MAINTENANCE OF VEHICLES/ EQUIPMENT/ BUILDING	Isabela 1st DEC	YES	Competitive Bidding	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	10,000,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
SHOP EQUIPMENT & TOOLS	Isabela 1st DEC	YES	Competitive Bidding	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	200,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
FUEL & LUBRICANTS	Isabela 1st DEC	YES	Competitive Bidding	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	6,000,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
SHOP SUPPLIES & MATERIALS	Isabela 1st DEC	YES	Shopping	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	600,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
AIR CONDITIONING UNIT	Isabela 1st DEC	YES	Competitive Bidding	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	1,500,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
QUICK RESPONSE MEDICAL	Isabela 1st DEC	YES	Shopping	10/21-28/2021	11/10/2021	1/12/2022	1/22/2022	GoP	75,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS	Isabela 1st DEC	YES	Competitive Bidding	10/28-11/3 2021	11/16/2021	1/27/2022	2/4/2022	GoP	4,000,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
CHEMICAL/ APPARATUS/ EQUIPMENT FOR TESTING ASPHALTIC	Isabela 1st DEC	YES	Competitive Bidding	10/28-11/3 2021	11/17/2021	1/27/2022	2/4/2022	GoP	5,200,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
SPORTS SUPPLY	Isabela 1st DEC	YES	Shopping	10/28-11/3 2021	11/18/2021	1/27/2022	2/4/2022	GoP	300,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
SECURITY SERVICE	Isabela 1st DEC	YES	Competitive Bidding	10/28-11/3 2021	11/19/2021	1/27/2022	2/4/2022	GoP	876,600.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
VARIOUS MAINTENANCE TOOLS/ FUELS & LUBRICANTS/ EQUIPMENTS & SUPPLIES	Isabela 1st DEC	YES	Competitive Bidding	10/28-11/3 2021	11/20/2021	1/27/2022	2/4/2022	GoP	6,000,000.00		OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

Prepared by:

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