



**Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office**

Appendix 1

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	Admin, Finance, Const.		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	88,715.73	88,715.73		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	23,460.85	23,460.85		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	41,944.45	41,944.45		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	24,424.82	24,424.82		
										178,545.85	178,545.85		
	COMMON OFFICE EQUIPMENT												
	1st Quarter	Planning & Maint.		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	410,735.00	410,735.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	37,775.00	37,775.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	15,035.00	15,035.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	35,375.00	35,375.00		
										498,920.00	498,920.00		
	COMMON OFFICE SUPPLIES												
	1st Quarter	DPWH Cam. Sur 2nd DEO		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	915,780.05	915,780.05		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	495,752.98	495,752.98		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	942,538.27	942,538.27		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	617,030.08	617,030.08		
										2,971,101.38	2,971,101.38		
	COMMON JANITORIAL SUPPLIES												
	1st Quarter	Admin, Planning, DE & ADE, Const.		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	35,617.80	35,617.80		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	6,637.47	6,637.47		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	31,315.07	31,315.07		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	4,879.47	4,879.47		
										78,449.81	78,449.81		
	OFFICE EQUIPMENT & ACCESSORIES												
	1st Quarter	DPWH Cam. Sur 2nd DEO		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	43,658.00	43,658.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	119,669.00	119,669.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	388,971.00	388,971.00		
	4th Quarter				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	-		
										552,298.00	552,298.00		
	OFFICE SUPPLIES												
	1st Quarter	QAS Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	8,041.78	8,041.78		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	32,591.78	32,591.78		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	6,591.78	6,591.78		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	34,041.78	34,041.78		
										81,267.12	81,267.12		
	AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT												
	1st Quarter	Planning		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	40,250.00	40,250.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	-	-		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	-	-		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										40,250.00	40,250.00		
	CLEANING EQUIPMENT & SUPPLIES												
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	32,400.00	32,400.00		



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	2nd Quarter	Planning & QAS		Public Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	53,000.00	53,000.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	31,000.00	31,000.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	54,400.00	54,400.00		
										170,800.00	170,800.00		
	ELECTRICAL EQUIP. & SUPPLIES												
	1st Quarter	Finance		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,200.00	1,200.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	-	-		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	-	-		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										1,200.00	1,200.00		
	COMMON COMPUTER SUPPLIES												
	1st Quarter	Planning, Finance, DE & ADE & Const		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,771,398.00	1,771,398.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	205,640.00	205,640.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	564,278.70	564,278.70		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	16,140.00	16,140.00		
										2,557,456.70	2,557,456.70		
	COMMON ICT EQUIPMENT												
	1st Quarter	Admin, Finance & QAS		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	-	505,000.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	505,000.00	255,000.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	255,000.00	-		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										760,000.00	760,000.00		
	CONSUMABLES												
	1st Quarter	Planning Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	157,481.00	157,481.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	116,413.00	116,413.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	157,481.00	157,481.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	116,413.00	116,413.00		
										547,788.00	547,788.00		
	OTHER CATEGORIES												
	1st Quarter	Admin, Maint., QAS, DE & ADE		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	6,854,279.80	6,854,279.80		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	2,181,714.80	2,181,714.80		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	7,464,526.00	7,464,526.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	3,704,808.80	3,704,808.80		
										20,205,329.40	20,205,329.40		
	COMMON OFFICE DEVICES												
	1st Quarter	Construction Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	86,897.38	86,897.38		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	160.00	160.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	69,747.05	69,747.05		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	160.00	160.00		
										156,964.43	156,964.43		
	PRINTING SERVICES												
	1st Quarter	Admin. Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	18,250.00	18,250.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	-	-		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	-	-		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										18,250.00	18,250.00		
	BUILDING INSURANCE												
	1st Quarter	Admin. Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,800,000.00	1,800,000.00		
	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	-	-		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	-	-		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										1,800,000.00	1,800,000.00		
	FURNITURE & FURNISHING												
	1st Quarter				1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	-	-		



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	2nd Quarter	Admin.		Public	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	80,000.00	80,000.00		
	3rd Quarter	Section		Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	-	-		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										80,000.00	80,000.00		
	MAILING SERVICES												
	1st Quarter	Admin.,		Public	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	38,500.00	38,500.00		
	2nd Quarter	Finance &		Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	27,000.00	27,000.00		
	3rd Quarter	Const.			3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	38,500.00	38,500.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	27,000.00	27,000.00		
										131,000.00	131,000.00		
	SPORTSFEST UNIFORM												
	1st Quarter	Admin		Public	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	-	-		
	2nd Quarter	Section		Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	97,500.00	97,500.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	-	-		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										97,500.00	97,500.00		
	FUEL												
	1st Quarter	Maint., QAS,		Public	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	959,146.00	959,146.00		
	2nd Quarter	DE & ADE		Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	959,146.00	959,146.00		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	959,146.00	959,146.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	959,146.00	959,146.00		
										3,836,584.00	3,836,584.00		
	FUEL, OIL, LUBRICANTS, ETC.												
	1st Quarter	Planning &		Public	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	209,039.90	209,039.90		
	2nd Quarter	Maintenance		Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	219,561.90	219,561.90		
	3rd Quarter	Section			3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	209,039.90	209,039.90		
	3rd Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	219,561.90	219,561.90		
										857,203.60	857,203.60		
	VEHICLE PARTS & ACCESSORIES												
	1st Quarter	Maint. QAS,		Public	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	433,358.80	433,358.80		
	2nd Quarter	Const., DE &		Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	255,640.98	255,640.98		
	3rd Quarter	ADE Section			4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	307,150.80	307,150.80		
	4th Quarter				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	244,939.80	244,939.80		
										1,241,090.38	1,241,090.38		
	REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT												
	1st Quarter	Maintenance		Public	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	36,572.17	36,572.17		
	2nd Quarter	Section		Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	-	-		
	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	25,300.00	25,300.00		
	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-		
										61,872.17	61,872.17		



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VARIOUS EQUIPMENT, PARTS & SUPPLIES													
1st Quarter	DPWH Cam. Sur 2nd DEO		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	1,078,836.00	1,078,836.00			
2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	9,636,275.00	9,636,275.00			
3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	2,937,936.00	2,937,936.00			
4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	146,960.00	146,960.00			
									13,800,007.00	13,800,007.00			
REPAIR/MAINTENANCE OF SERVICE VEHICLE													
1st Quarter	Maintenance and DE & ADE Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	24,713.33	24,713.33			
2nd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	40,309.67	40,309.67			
3rd Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	115,314.00	115,314.00			
4th Quarter				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	8,466.00	8,466.00			
									188,803.00	188,803.00			
MAINTENANCE SUPPLIES & MATERIALS													
1st Quarter	Maintenance Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	268,277.05	268,277.05			
2nd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	190,583.20	190,583.20			
3rd Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	237,954.60	237,954.60			
4th Quarter				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	185,765.20	185,765.20			
									882,580.05	882,580.05			
SERVICE VEHICLE													
1st Quarter	Planning & Const. Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	-	-			
2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	480,000.00	480,000.00			
3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	1,409,000.00	1,409,000.00			
4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	2,000,000.00	2,000,000.00			
									3,889,000.00	3,889,000.00			
CASH RECEIPT													
1st Quarter	Admin. and Const. Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	8,400.00	8,400.00			
2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	2,400.00	2,400.00			
3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	2,400.00	2,400.00			
4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	2,400.00	2,400.00			
									15,600.00	15,600.00			
JANITORIAL/SECURITY SERVICES													
1st Quarter	Admin Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	3,999,992.00	3,999,992.00			
2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	-	-			
3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	-	-			
4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	-	-			
									3,999,992.00	3,999,992.00			
SERVICE FEE													
1st Quarter	Planning Section		Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	460,000.00	460,000.00			
2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	241,250.00	241,250.00			
3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	346,250.00	346,250.00			
4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	330,000.00	330,000.00			
									1,377,500.00	1,377,500.00			



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UNFORESEEN CONTINGENCY													
1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GOP	370,000.00	370,000.00				
2nd Quarter			2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GOP	350,000.00	350,000.00				
3rd Quarter			3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GOP	370,000.00	370,000.00				
4th Quarter			4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	350,000.00	350,000.00				
								1,440,000.00	1,440,000.00				
							Grand Total	62,517,352.89	62,517,352.89				

Prepared/Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit

Date: 9-26-19

Recommending Approval:


TESSIE P. CACERES
Chairperson, BAC

Date: 9/24/19

Approved by:


REBECCA J. ROCAS
District Engineer

Date: 9/26/19