

Department of Public Works and Highways
Name of Office: Quezon IV District Engineering Office

Indicative Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies												
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 03-09,2020	Jan. 10,2020	Jan. 14,2020	Jan. 15,2020	GOP	2,652,592.00	2,652,592.00	0.00	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 01-07,2020	Apr. 8,2020	Apr. 14,2020	Apr. 15,2020	GOP	630,579.00	630,579.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 01-07,2020	Jul. 8,2020	Jul. 14,2020	Jul. 15,2020	GOP	626,902.00	626,902.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 01-07,2020	Oct. 8,2020	Oct. 14,2020	Oct. 15,2020	GOP	625,996.00	625,996.00	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories								GOP	3,373,400.00	3,373,400.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 04-10,2020	Jan. 13,2020	Jan. 17,2020	Jan. 20,2020	GOP	2,376,350.00	2,376,350.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 02-08,2020	Apr. 09,2020	Apr. 15,2020	Apr. 16,2020	GOP	378,850.00	378,850.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 02-08,2020	Jul. 09,2020	Jul. 15,2020	Jul. 16,2020	GOP	397,100.00	397,100.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 02-08,2020	Oct. 9,2020	Oct. 15,2020	Oct. 16,2020	GOP	221,100.00	221,100.00	-	
										4,647,813.80	4,647,813.80	0.00	
	Office Supplies								GOP	1,238,739.70	1,238,739.70	-	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 05-11,2020	Jan. 13,2020	Jan. 17,2020	Jan. 20,2020	GOP	1,117,124.70	1,117,124.70	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 03-09,2020	Apr. 10,2020	Apr. 16,2020	Apr. 17,2020	GOP	1,167,024.70	1,167,024.70	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 03-09,2020	Jul. 10,2020	Jul. 16,2020	Jul. 17,2020	GOP	1,124,924.70	1,124,924.70	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 03-09,2020	Oct. 12,2020	Oct. 16,2020	Oct. 19,2020	GOP				
										0.00	0.00	0.00	
	Audio and Visual Presentation and Composing Equipment								GOP	0.00	0.00	-	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 06-12,2020	Jan. 13,2020	Jan. 17,2020	Jan. 20,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 04-10,2020	Apr. 13,2020	Apr. 17,2020	Apr. 20,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul. 04-10,2020	Jul. 13,2020	Jul. 17,2020	Jul. 20,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 06-12,2020	Oct. 13,2020	Oct. 19,2020	Oct. 20,2020	GOP	0.00	0.00	-	
										600,000.00	600,000.00	0.00	
	Photographic or Filming or Video Equipment									150,000.00	150,000.00	-	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 07-13,2020	Jan. 14,2020	Jan. 20,2020	Jan. 21,2020	GOP	120,000.00	120,000.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 07-13,2020	Apr. 14,2020	Apr. 20,2020	Apr. 21,2020	GOP				

	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jul. 07-13,2020	Jul. 14,2020	Jul. 20,2020	Jul. 21,2020	GOP	210,000.00	210,000.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Oct. 07-13,2020	Oct. 14,2020	Oct. 20,2020	Oct. 21,2020	GOP	120,000.00	120,000.00	-	
	Cleaning Equipment and Supplies									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jan. 08-14,2020	Jan. 15,2020	Jan. 21,2020	Jan. 22,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Apr. 08-14,2020	Apr. 15,2020	Apr. 21,2020	Apr. 22,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jul. 08-14,2020	Jul. 15,2020	Jul. 21,2020	Jul. 22,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Oct. 08-14,2020	Oct. 15,2020	Oct. 21,2020	Oct. 22,2020	GOP	0.00	0.00	-	
	Paper Materials and Products									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jan. 09-15,2020	Jan. 16,2020	Jan. 22,2020	Jan. 23,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Apr. 09-15,2020	Apr. 16,2020	Apr. 22,2020	Apr. 23,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jul. 09-15,2020	Jul. 16,2020	Jul. 22,2020	Jul. 23,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Oct. 09-15,2020	Oct. 16,2020	Oct. 22,2020	Oct. 23,2020	GOP	0.00	0.00	-	
	Lighting and Fixtures and Accessories									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jan. 10-16,2020	Jan. 17,2020	Jan. 23,2020	Jan. 24,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Apr. 10-16,2020	Apr. 17,2020	Apr. 23,2020	Apr. 24,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jul. 10-16,2020	Jul. 17,2020	Jul. 23,2020	Jul. 24,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Oct. 10-16,2020	Oct. 19,2020	Oct. 23,2020	Oct. 26,2020	GOP	0.00	0.00	-	
	Electrical Equipment and Components and Supplies									24,000.00	24,000.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jan. 11-17,2020	Jan. 20,2020	Jan. 24,2020	Jan. 27,2020	GOP	6,000.00	6,000.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Apr. 13-19,2020	Apr. 20,2020	Apr. 24,2020	Apr. 27,2020	GOP	6,000.00	6,000.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jul. 13-19,2020	Jul. 20,2020	Jul. 24,2020	Jul. 27,2020	GOP	6,000.00	6,000.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Oct. 13-19,2020	Oct. 20,2020	Oct. 26,2020	Oct. 27,2020	GOP	6,000.00	6,000.00	-	
	Computer Supplies									6,642,820.00	6,642,820.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jan. 14-20,2020	Jan. 21,2020	Jan. 27,2020	Jan. 28,2020	GOP	1,673,957.50	1,673,957.50	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Apr. 14-20,2020	Apr. 21,2020	Apr. 27,2020	Apr. 28,2020	GOP	1,661,787.50	1,661,787.50	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jul. 14-20,2020	Jul. 21,2020	Jul. 27,2020	Jul. 28,2020	GOP	1,658,787.50	1,658,787.50	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Oct. 14-20,2020	Oct. 21,2020	Oct. 27,2020	Oct. 28,2020	GOP	1,648,287.50	1,648,287.50	-	
	Common ICT Equipment									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jan. 15-21,2020	Jan. 22,2020	Jan. 28,2020	Jan. 29,2020	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Apr. 15-21,2020	Apr. 22,2020	Apr. 28,2020	Apr. 29,2020	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Jul. 15-21,2020	Jul. 22,2020	Jul. 28,2020	Jul. 29,2020	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping/	Oct. 15-21,2020	Oct. 22,2020	Oct. 28,2020	Oct. 29,2020	GOP	0.00	0.00	-	

Consumables	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 16-22,2020	Jan. 23,2020	Jan. 29,2020	Jan. 30,2020		0.00	0.00	0.00	
First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 16-22,2020	Apr. 23,2020	Apr. 29,2020	Apr. 30,2020		0.00	0.00	-	
Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.16-22,2020	Jul. 23,2020	Jul. 29,2020	Jul. 30,2020		0.00	0.00	-	
Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 16-22,2020	Oct. 23,2020	Oct. 29,2020	Oct. 30,2020		0.00	0.00	-	
Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping									
Other Categories	QUEZON IV DEO	No	Bidding/ Shopping	Jan. 17-23,2020	Jan. 24,2020	Jan. 30,2020	Jan. 31,2020		147,119,970.85	147,119,970.85	0.00	
First Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Apr. 17-23,2020	Apr. 24,2020	Apr. 30,2020	May 1,2020		53,548,972.26	53,548,972.26	-	
Second Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Jul.17-23,2020	Jul. 24,2020	Jul. 30,2020	Jul. 31,2020		28,462,863.98	28,462,863.98	-	
Third Quarter	QUEZON IV DEO	No	Bidding/ Shopping	Oct. 19-25,2020	Oct. 26,2020	Oct. 30,2020	Oct. 31,2020		38,109,258.80	38,109,258.80	-	
Fourth Quarter	QUEZON IV DEO	No	Bidding/ Shopping						26,999,075.81	26,999,075.81	-	
TOTAL									165,060,596.65	165,060,596.65	0.00	

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