

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paper Materials & Products	HRAS	No	NP-53.9 - Small Value Procurement	July 6-13, 2020	N/A	July 30, 2020	August 3, 2020	GoP	4,898.72	-	4,898.72	As the need arises
-	Office Equipment and Accessories and Supplies	HRAS	No	NP-53.9 - Small Value Procurement	July 6-13, 2020	N/A	July 30, 2020	August 3, 2020	GoP	4,643.93	-	4,643.93	As the need arises
-	Printer or Facsimile or Photocopier Supplies	HRAS	No	NP-53.9 - Small Value Procurement	July 6-13, 2020	N/A	July 30, 2020	August 3, 2020	GoP	77,865.22	-	77,865.22	As the need arises
-	Common Electrical Supplies	HRAS, Finance, Maint. & Const.	No	NP-53.9 - Small Value Procurement	January 20-27, 2020	N/A	February 13, 2020	February 20, 2020	GoP	553,325.90	-	553,325.90	As the need arises
-	Common Electrical Supplies	HRAS, Finance, Maint. & Const.	No	Competitive Bidding	April 8-14, 2020	April 27, 2020	May 18, 2020	June 2, 2020	GoP	1,836,530.90	-	1,836,530.90	As the need arises
-	Common Electrical Supplies	HRAS, Finance, & Const.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	78,685.80	-	78,685.80	As the need arises
-	Common Electrical Supplies	HRAS, Finance, & Const.	No	Competitive Bidding	October 7-13, 2020	October 26, 2020	November 16, 2020	December 01, 2020	GoP	1,218,152.40	-	1,218,152.40	As the need arises
-	Common Office Equipment	Finance, Maint. QAS & Const.	No	Competitive Bidding	January 22-28, 2020	February 10, 2020	March 02, 2020	March 17, 2020	GoP	7,221,470.00	-	7,221,470.00	As the need arises
-	Common Office Equipment	HRAS, PDS, Finance, Maint. & Const.	No	Competitive Bidding	April 8-14, 2020	April 27, 2020	May 18, 2020	June 2, 2020	GoP	19,410,853.55	-	19,410,853.55	As the need arises
-	Common Office Equipment	HRAS, Maint. Const.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	955,835.50	-	955,835.50	As the need arises
-	Common Office Equipment	HRAS, Finance, Maint. QAS & Const.	No	Competitive Bidding	October 7-13, 2020	October 26, 2020	November 16, 2020	December 01, 2020	GoP	1,088,534.75	-	1,088,534.75	As the need arises
-	Common Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	February 6-12, 2020	February 25, 2020	March 16, 2020	March 31, 2020	GoP	4,254,195.10	-	4,254,195.10	As the need arises
-	Common Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	April 29, 2020 to May 5, 2020	May 18, 2020	June 08, 2020	June 23, 2020	GoP	4,957,678.10	-	4,957,678.10	As the need arises
-	Common Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	August 4-10, 2020	August 23, 2020	September 07, 2020	September 22, 2020	GoP	5,407,179.64	-	5,407,179.64	As the need arises
-	Common Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	October 21-27, 2020	November 09, 2020	November 30, 2020	December 15, 2020	GoP	4,774,441.60	-	4,774,441.60	As the need arises
-	Common Janitorial Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	92,445.10	-	92,445.10	As the need arises
-	Common Janitorial Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	375,039.66	-	375,039.66	As the need arises
-	Common Janitorial Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	84,318.56	-	84,318.56	As the need arises
-	Common Janitorial Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	99,198.24	-	99,198.24	As the need arises

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Office Equipment and Accessories	HRAS, PDS, Finance & Const.	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	254,546.20	-	254,546.20	As the need arises
-	Office Equipment and Accessories	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	790,407.20	-	790,407.20	As the need arises
-	Office Equipment and Accessories	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	426,940.12	-	426,940.12	As the need arises
-	Office Equipment and Accessories	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	748,232.80	-	748,232.80	As the need arises
-	Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	February 6-12, 2020	February 25, 2020	March 16, 2020	March 31, 2020	GoP	1,341,712.68	-	1,341,712.68	As the need arises
-	Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	April 29, 2020 to May 5, 2020	May 18, 2020	June 08, 2020	June 23, 2020	GoP	1,733,487.00	-	1,733,487.00	As the need arises
-	Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	August 4-10, 2020	August 23, 2020	September 07, 2020	September 22, 2020	GoP	3,009,298.84	-	3,009,298.84	As the need arises
-	Office Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	October 21-27, 2020	November 09, 2020	November 30, 2020	December 15, 2020	GoP	1,437,601.54	-	1,437,601.54	As the need arises
-	Lighting and Fixtures and Accessories	HRAS, Finance & QAS	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	18,234.40	-	18,234.40	As the need arises
-	Lighting and Fixtures and Accessories	HRAS & Finance	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	17,486.40	-	17,486.40	As the need arises
-	Lighting and Fixtures and Accessories	HRAS, Finance & QAS	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	28,798.40	-	28,798.40	As the need arises
-	Lighting and Fixtures and Accessories	HRAS, Finance & QAS	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	23,702.40	-	23,702.40	As the need arises
-	Computer Supplies	HRAS, PDS, Finance, Maint. & Const.	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	407,991.00	-	407,991.00	As the need arises
-	Computer Supplies	HRAS, PDS, Finance, Maint. & Const.	No	Competitive Bidding	May 13-19, 2020	June 01, 2020	June 22, 2020	July 07, 2020	GoP	1,701,105.00	-	1,701,105.00	As the need arises
-	Computer Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	August 15-22, 2020	N/A	September 07, 2020	September 22, 2020	GoP	370,695.00	-	370,695.00	As the need arises
-	Computer Supplies	HRAS, PDS, Finance, Maint., QAS & Const.	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 11, 2020	GoP	438,600.00	-	438,600.00	As the need arises
-	Common ICT Equipment	HRAS, PDS, Finance, QAS & Const.	No	Competitive Bidding	March 11-17, 2020	March 30, 2020	April 20, 2020	May 05, 2020	GoP	2,304,982.00	-	2,304,982.00	As the need arises
-	Common ICT Equipment	HRAS, PDS, Finance, QAS & Const.	No	Competitive Bidding	May 13-19, 2020	June 01, 2020	June 22, 2020	July 07, 2020	GoP	3,222,316.80	-	3,222,316.80	As the need arises
-	Common ICT Equipment	HRAS, PDS, Finance, QAS & Const.	No	Competitive Bidding	August 18-24, 2020	September 06, 2020	September 20, 2020	December 10, 2020	GoP	2,901,006.80	-	2,901,006.80	As the need arises

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATÉ 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common ICT Equipment	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	November 11-17, 2020	November 25, 2020	December 14, 2020	December 29, 2020	GoP	2,788,480.00	-	2,788,480.00	As the need arises
-	Consumables	HRAS, PDS, Finance, Maint., & Const.	No	Competitive Bidding	March 11-17, 2020	March 30, 2020	April 20, 2020	May 05, 2020	GoP	4,529,594.36	-	4,529,594.36	As the need arises
-	Consumables	HRAS, PDS, Finance, Maint., & Const.	No	Competitive Bidding	May 13-19, 2020	June 01, 2020	June 22, 2020	July 07, 2020	GoP	4,612,485.74	-	4,612,485.74	As the need arises
-	Consumables	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	August 18-24, 2020	September 06, 2020	September 20, 2020	December 10, 2020	GoP	5,014,303.34	-	5,014,303.34	As the need arises
-	Consumables	HRAS, PDS, Finance, Maint., QAS & Const.	No	Competitive Bidding	November 11-17, 2020	November 25, 2020	December 14, 2020	December 29, 2020	GoP	5,470,375.31	-	5,470,375.31	As the need arises
-	Office Furniture	Const.	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	150,000.00	-	150,000.00	As the need arises
-	Office Furniture	HRAS, PDS & Const.	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	474,760.00	-	474,760.00	As the need arises
-	Office Furniture	HRAS, PDS & Const.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	445,600.00	-	445,600.00	As the need arises
-	Office Furniture	HRAS, QAS & Const.	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	473,840.00	-	473,840.00	As the need arises
-	Utility Bills	HRAS	No	Competitive Bidding	March 11-17, 2020	March 30, 2020	April 20, 2020	May 05, 2020	GoP	1,227,500.00	-	1,227,500.00	As the need arises
-	Utility Bills	HRAS	No	Competitive Bidding	May 13-19, 2020	June 01, 2020	June 22, 2020	July 07, 2020	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Utility Bills	HRAS	No	Competitive Bidding	August 18-24, 2020	September 06, 2020	September 20, 2020	December 10, 2020	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Utility Bills	HRAS	No	Competitive Bidding	November 11-17, 2020	November 25, 2020	December 14, 2020	December 29, 2020	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Tools	HRAS, PDS & Maint.	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	37,950.00	-	37,950.00	As the need arises
-	Tools	HRAS & Maint.	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	126,594.00	-	126,594.00	As the need arises
-	Tools	HRAS & Maint.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	96,660.00	-	96,660.00	As the need arises
-	Tools	HRAS & Maint.	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	7,020.00	-	7,020.00	As the need arises
-	Plants	HRAS	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	259,875.00	-	259,875.00	As the need arises
-	Plants	HRAS	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	259,875.00	-	259,875.00	As the need arises

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Tools, Supplies, Materials & Equipment	Maint.	No	Competitive Bidding	February 6-12, 2020	February 25, 2020	March 16, 2020	March 31, 2020	GoP	24,479,092.13	-	24,479,092.13	As the need arises
-	Tools, Supplies, Materials & Equipment	Maint.	No	Competitive Bidding	April 29, 2020 to May 5, 2020	May 18, 2020	June 08, 2020	June 23, 2020	GoP	19,318,402.13	-	19,318,402.13	As the need arises
-	Tools, Supplies, Materials & Equipment	Maint.	No	Competitive Bidding	August 4-10, 2020	August 23, 2020	September 07, 2020	September 22, 2020	GoP	12,566,312.89	-	12,566,312.89	As the need arises
-	Tools, Supplies, Materials & Equipment	Maint.	No	Competitive Bidding	October 21-27, 2020	November 09, 2020	November 30, 2020	December 15, 2020	GoP	11,079,028.89	-	11,079,028.89	As the need arises
-	Tires	Maint.	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	435,000.00	-	435,000.00	As the need arises
-	Tires	Maint.	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	340,940.00	-	340,940.00	As the need arises
-	Tires	Maint.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	320,000.00	-	320,000.00	As the need arises
-	Tires	Maint.	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	551,645.00	-	551,645.00	As the need arises
-	Batteries	Maint.	No	NP-53.9 - Small Value Procurement	February 10-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	70,000.00	-	70,000.00	As the need arises
-	Batteries	Maint.	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	50,000.00	-	50,000.00	As the need arises
-	Batteries	Maint.	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	68,000.00	-	68,000.00	As the need arises
-	Batteries	Maint.	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	43,500.00	-	43,500.00	As the need arises
-	Fuel & Lubricants	Maint.	No	Competitive Bidding	March 11-17, 2020	March 30, 2020	April 20, 2020	May 05, 2020	GoP	2,032,400.00	-	2,032,400.00	As the need arises
-	Fuel & Lubricants	Maint.	No	Competitive Bidding	May 12-18, 2020	June 01, 2020	June 22, 2020	July 07, 2020	GoP	1,130,250.00	-	1,130,250.00	As the need arises
-	Fuel & Lubricants	Maint.	No	Competitive Bidding	August 18-24, 2020	September 06, 2020	September 20, 2020	October 12, 2020	GoP	1,104,900.00	-	1,104,900.00	As the need arises
-	Fuel & Lubricants	Maint.	No	Competitive Bidding	June 11-17, 2020	November 25, 2020	December 14, 2020	December 29, 2020	GoP	1,095,250.00	-	1,095,250.00	As the need arises
-	Vehicle (Service Vehicle, Light & Heavy Equipment)	PDS, Finance & Maint.,	No	Competitive Bidding	April 29, 2020	May 18, 2020	June 08, 2020	June 23, 2020	GoP	19,100,000.00	-	19,100,000.00	As the need arises
-	Vehicle (Service Vehicle, Light & Heavy Equipment)	Maint.	No	Competitive Bidding	August 04, 2020	August 23, 2020	September 07, 2020	September 22, 2020	GoP	5,800,000.00	-	5,800,000.00	As the need arises
-	Vehicle (Service Vehicle, Light & Heavy Equipment)	Maint.	No	Competitive Bidding	October 21, 2020	November 10, 2020	November 30, 2020	December 15, 2020	GoP	7,800,000.00	-	7,800,000.00	As the need arises

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Other Surveying Equipment	PDS	No	Competitive Bidding	April 29, 2020	May 18, 2020	June 08, 2020	June 23, 2020	GoP	7,072,200.00	-	7,072,200.00	As the need arises
-	Other Surveying Equipment	PDS	No	Competitive Bidding	August 04, 2020	August 23, 2020	September 07, 2020	September 22, 2020	GoP	2,677,750.00	-	2,677,750.00	As the need arises
-	Materials and Products	PDS	No	NP-53.9 - Small Value Procurement	February 11-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	21,450.00	-	21,450.00	As the need arises
-	Materials and Products	PDS	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	108,064.00	-	108,064.00	As the need arises
-	Materials and Products	PDS	No	NP-53.9 - Small Value Procurement	July 20-27, 2020	N/A	August 13, 2020	August 17, 2020	GoP	140,719.00	-	140,719.00	As the need arises
-	Materials and Products	PDS	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	36,994.00	-	36,994.00	As the need arises
-	Shop Tools	PDS	No	NP-53.9 - Small Value Procurement	February 11-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	17,600.00	-	17,600.00	As the need arises
-	Shop Tools	PDS	No	NP-53.9 - Small Value Procurement	April 20-27, 2020	N/A	May 14, 2020	May 18, 2020	GoP	16,500.00	-	16,500.00	As the need arises
-	Books	PDS	No	NP-53.9 - Small Value Procurement	February 11-17, 2020	N/A	March 05, 2020	March 09, 2020	GoP	5,500.00	-	5,500.00	As the need arises
-	Laboratory Equipment and Field Apparatus	QAS	No	Competitive Bidding	October 21-27, 2020	November 10, 2020	November 30, 2020	December 15, 2020	GoP	6,086,903.30	-	6,086,903.30	As the need arises
-	Test on Portland Cement	QAS	No	Competitive Bidding	October 21-27, 2020	November 10, 2020	November 30, 2020	December 15, 2020	GoP	4,306,111.75	-	4,306,111.75	As the need arises
-	Insoluble Residue	QAS	No	NP-53.9 - Small Value Procurement	October 12-19, 2020	N/A	November 05, 2020	November 09, 2020	GoP	276,787.50	-	276,787.50	As the need arises
-	Magnesium Oxide (MgO)	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	11,206.25	-	11,206.25	As the need arises
-	Sulfur Trioxide(SO3)	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	7,700.00	-	7,700.00	As the need arises
-	Loss on Ignition of Cement and Building Lime	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	418,000.00	-	418,000.00	As the need arises
-	Asphaltic Materials & Asphalt Mixes Specific Gravity	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	367,500.00	-	367,500.00	As the need arises
-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	409,887.50	-	409,887.50	As the need arises
-	Solubility Test, AASHTO T44	QAS	No	Competitive Bidding	November 13-19, 2020	December 02, 2020	December 22, 2020	January 06, 2021	GoP	2,114,983.75	-	2,114,983.75	As the need arises
-	Flash Point AASHTO T48, ASTM D92	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	321,062.50	-	321,062.50	As the need arises

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Viscosity Test	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	285,862.50	-	285,862.50	As the need arises
-	Kinematic Viscosity (For MC)	QAS	No	Competitive Bidding	November 13-19, 2020	December 02, 2020	December 22, 2020	January 06, 2021	GoP	1,079,100.00	-	1,079,100.00	As the need arises
-	Softening Point	QAS	No	NP-53.9 - Small Value Procurement	November 10-17, 2020	N/A	December 04, 2020	December 08, 2020	GoP	86,762.50	-	86,762.50	As the need arises
-	Water Content (Emulsified Asphalt)	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	80,987.50	-	80,987.50	As the need arises
-	Weight per Gallon of Emulsified Asphalt	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	50,325.00	-	50,325.00	As the need arises
-	Bulk Specific Gravity of Compacted Bituminous Mixes	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	174,487.50	-	174,487.50	As the need arises
-	Mechanical Analysis of Extracted Aggregates	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	78,512.50	-	78,512.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	135,162.50	-	135,162.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	10,656.25	-	10,656.25	As the need arises
-	Cement Mixing, ASTM D244	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	7,315.00	-	7,315.00	As the need arises
-	Storage Stability of Asphalt Emulsions	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	3,120.75	-	3,120.75	As the need arises
-	Concrete Joint Sealer Pour Point Temperature	QAS	No	Competitive Bidding	November 13-19, 2020	December 02, 2020	December 22, 2020	January 06, 2021	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Penetration	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	19,690.00	-	19,690.00	As the need arises
-	Flow Test	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	20,625.00	-	20,625.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test)	QAS	No	Competitive Bidding	November 13-19, 2020	December 02, 2020	December 22, 2020	January 06, 2021	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Water Absorption	QAS	No	NP-53.9 - Small Value Procurement	November 23-30, 2020	N/A	December 17, 2020	December 21, 2020	GoP	694,399.50	-	694,399.50	As the need arises
-	Thickness	QAS	No	NP-53.9 - Small Value Procurement	December 01-08, 2020	N/A	December 25, 2020	December 29, 2020	GoP	13,750.00	-	13,750.00	As the need arises
-	Extraction Test	QAS	No	NP-53.9 - Small Value Procurement	December 01-08, 2020	N/A	December 25, 2020	December 29, 2020	GoP	324,775.00	-	324,775.00	As the need arises
-	Grading Mechanical Analysis of Extracted Aggregates	QAS	No	NP-53.9 - Small Value Procurement	December 01-08, 2020	N/A	December 25, 2020	December 29, 2020	GoP	63,112.50	-	63,112.50	As the need arises

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

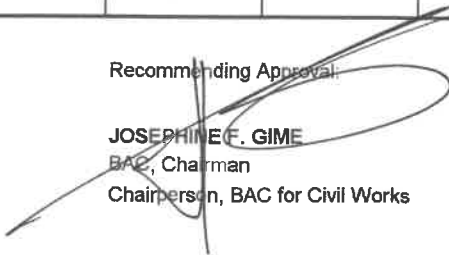
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Stability Test	QAS	No	Competitive Bidding	December 01-08, 2020	December 09, 2020	December 25, 2020	December 29, 2020	GoP	726,550.00	-	726,550.00	As the need arises
-	Services/ Repairs	HRAS, PDS, Finance, Maint. & Const.	No	Competitive Bidding	March 11-17, 2020	March 30, 2020	April 20, 2020	May 05, 2020	GoP	2,823,654.50	-	2,823,654.50	As the need arises
-	Services/ Repairs	HRAS, PDS, Finance, Maint. & Const.	No	Competitive Bidding	May 13-19, 2020	June 01, 2020	June 22, 2020	July 07, 2020	GoP	7,080,111.50	-	7,080,111.50	As the need arises
-	Services/ Repairs	HRAS, PDS, Finance, Maint. QAS & Const.	No	Competitive Bidding	August 18-24, 2020	September 06, 2020	September 20, 2020	December 10, 2020	GoP	2,561,100.00	-	2,561,100.00	As the need arises
-	Services/ Repairs	HRAS, PDS, Finance, Maint. QAS & Const.	No	Competitive Bidding	November 6-12, 2020	November 25, 2020	December 14, 2020	December 29, 2020	GoP	4,335,328.50	-	4,335,328.50	As the need arises

Prepared by:


DONALD L. ARGUELLES
Head, Procurement Unit
Procurement Unit/Secretariat

Recommending Approval:


JOSEPHINE F. GIME
BAC, Chairman
Chairperson, BAC for Civil Works

Approved by:


RAINERO A. ZERDA
District Engineer