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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Civil Works)

	Procurement Program/Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estima	ted Budg	jet (PhP)	Remarks
Code (PAP)					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
-	20FI0001 - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of damaged Paved Roads - Secondary Roads - along Jct. Tawad-Balud Rd. K0063 + 523 - K0064 + 080	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	34,037,000.00	-	34,037,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
-	20FI0002 - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - along Masbate- Milagros Rd K0011 + 000 - K0012 + 000	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	31,781,000.00	-	31,781,000.00	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads
-	19FI0003 - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Jct. Milagros-Baleno-Lagta Rd K0038 + 382.5 - K0038 + 600	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 3, 2019	January 21, 2020	January 30, 2020	GoP	100,000,000.00	-	100,000,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide
_	20Fl0004 - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Stope Collapse, and Landslide - Secondary Roads - Masbate-Milagros Rd. K0008 + 120 - K000 + 635, K0008 + 720 - K000 + 921	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	30,000,000.00	-	30,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
-	20Fl0005 - Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - along Jct. Milagros-Baleno-Lagta Rd K0088 + 672 - K0089 + 800	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	26,088,000.00	-	26,088,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads
-	20Fl0006 - Asset Preservation Program - Construction/ Upgrading/ Rehabilitätion of Drainage along National Roads - Secondary Roads - along Jct. Tawad-Balud Rd K0038 + 595 - K0039 + 131	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	11,820,000.00	10	11,820,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads
-	20Fl0007 - Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - along Masbate- Cataingan-Placer Rd. K0008 + 382 - K0009 + 636	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	30,275,000.00	-	30,275,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads

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	Procurement Program/Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estima	ted Budg	jet (PhP)	Remarks
Code (PAP)					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Totai	MOOE	co	(brief description of Program/Activity/Project)
-	20FI0008 - Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - along Masbate- Milagros Rd K0021 + 669 - K0022 + 609	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	22,017,000.00	-	22,017,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads
-	20FI0009 - Network Development Program - Construction of Missing Links/ New Roads - Malubi- Cabangcalan - Dayhagan - Tinigban - Mataba Road, Masbate	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 3, 2019	January 21, 2020	January 30, 2020	GoP	100,000,000.00	-	100,000,000.00	Construction of Missing Links/ New Roads
-	20FI0010 - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges- Bonbon Br. (B00090MT) along Jct. Milagros- Baleno-Lagta Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	6,000,000.00	-	6,000,000.00	Retrofitting/ Strengthening of Permanent Bridges
-	20FI0011 - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges- Usab Br. (B00088MT) along masbate- Milagros Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	6,000,000.00	-	6,000,000.00	Retrofitting/ Strengthening of Permanent Bridges
-	20FI0012 - Bridge Program - Widening of Permanent Bridges - Amoroy Br. 2 (B00085MT) along Masbate-Cataingan-Placer Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	20,000,000.00	-	20,000,000.00	Widening of Permanent Bridges.
-	20FI0013 - Bridge Program - Widening of Permanent Bridges - Calubian Br. (B00027MT) along Jct. Crossing-Mandaon Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	25,000,000.00	-	25,000,000.00	Widening of Permanent Bridges.
-	20Fl0014 - Bridge Program - Construction of New Bridges - Bangad Br. Along Jct. Tawad- Balud Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	30,000,000.00	-	30,000,000.00	Construction of New Bridges.
-	20Fl0015 - Bridge Program - Construction of New Bridges - Cabuyagan Br. 2 along Jct. Tawad- Balud Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	7,080,000.00	-	7,080,000.00	Construction of New Bridges
-	20Fl0016 - Bridge Program - Construction of New Bridges - Maingaran Br. 3 along Masbate- Milagros Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	14,022,000.00	-	14,022,000.00	Construction of New Bridges.
-	20Fl0017 - Bridge Program - Construction of New Bridges - Palani Br. 1 along Jct. Tawad- Balud Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	7,680,000.00	-	7,680,000.00	Construction of New Bridges.

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	Procurement Program/Project	PMO/ End-User	Early Procurement Activity?	t Mode of Procurement	Schedule for Each Procurement Activity					Estima	ted Budg	jet (PhP)	Remarts
Code (PAP)					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	 (brief description of Program/Activity/Project)
-	20Fl0018 - Bridge Program - Construction of New Bridges - Palani Br. 2 along Jct. Tawad- Balud Rd.	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 16, 2020	January 25, 2020	GoP	9,400,000.00	-	9,400,000.00	Construction of New Bridges.
-	19Fl0020 - Construction of Flood Control System along Lumbang River, Masbate City	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 3, 2019	January 2, 2020	January 17, 2020	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
-	19Fl0021 - Construction of Flood Control System along Maingaran River II, Masbate City	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 2, 2020	January 17, 2020	GoP	20,000,000.00	-	20,000,000.00	Construction of Flood Mitigation Structure
-	19Fl0022 - Construction of Flood Control System along Tinapian River, Masbate City	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 3, 2019	January 3, 2020	January 28, 2020	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
-	19FID023 - Construction/ Improvement/ Rehabilitation of Bañadero River Flood Control System, Mobo, Masbate	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 3, 2019	January 2, 2020	January 17, 2020	GoP	100,000,000.00	-	100,000,000.00	Rehabilitation/Major Repair of Flood Control Structure
-	20Fl0027 - Construction of Level III Water Supply System, Balud, Masbate	Construction Section	Yes	Competitive Bidding	November 15, 2019	December 3, 2019	January 2, 2020	January 17, 2020	GoP	61,740,000.00	-	61,740,000.00	Construction of Water Supply Sysytems
-	19Fl0028 - Completion of DPWH Building 2nd District Engineering Office (ANnex), Capitol Road, Barangay Kalipay, Masbate City, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 2, 2020	January 17, 2020	GoP	8,000,000.00	-	8,000,000.00	Construction of Multi Purpose Building
-	19Fl0029 - Rehabilitation of Seawall, Barangay Marintoc, Mobo, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 2, 2020	January 17, 2020	GoP	5,000,000.00	-	5,000,000.00	Rehabilitation/major Repair of Flood Control Structure
-	19Fl0030 - Concreting of Road, Barangay Dao to Barangay Pulanduta, Balud, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 2, 2020	January 17, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	19Fl0031 - Concreting of Road, Barangay Jamorawon, Milagros, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 2, 2020	January 17, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	19Fl0032 - Concreting of Road, Barangay Lahong Proper, Baleno, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 7, 2020	January 22, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	19Fl0033 - Concreting of Road, Barangay Nasunduan to Barangay Fabrica, Mobo, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 2, 2020	January 17, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	19Fl0034 - Concreting of Road, Barangay Sampad, Balud, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 7, 2020	January 22, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	19Fl0035 - Concreting of Road, Barangay Tinapian, Baleno, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 7, 2022	January 22, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Civil Works)

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				Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
-	19FID036 - Concreting of Road, Junction National Road to Barangay Ayat, Mandaon, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 7, 2020	January 22, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	19FI0037 - Concreting of Road, Junction National Road to Barangay Bangad, Milagros, Masbate	Construction Section	Yes	Competitive Bidding	October 30, 2019	November 18, 2019	January 14, 2020	January 29, 2020	GoP	7,000,000.00	-	7,000,000.00	Construction of Concrete Road
-	19FI0038 - Concreting of Road, Junction National Road to Barangay Lahong Interior, Baleno, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 7, 2020	January 22, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
(a)	19Fl0039 - Concreting of Road, Junction National Road to Barangay Dao to Barangay San Andres, Balud, Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 7, 2020	January 22, 2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Concrete Road
-	19F10041 - Concreting of Road, Junction Barangay B.Titong to Bugsayan Marine Sanctuary, Brgy. B.Titong, City of Masbate	Construction Section	Yes	Competitive Bidding	October 15, 2019	November 4, 2019	January 7, 2020	January 22, 2020	GoP	2,000,000.00	-	2,000,000.00	Construction of Concrete Road

Prepared by: DONALD L. ARGUELLES Head, Procurement Unit Procurement Unit/Secretariat

Recommending Approval: JOSEPHINE P SIME BAC, Charman Charperson, BAC for Civil Works

Approved by:

W RAINERO A. ZERDA District Engineer