



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

INDICATIVE SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/ Project
	COMMON OFFICE SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	579,181.50	10,248.81	568,932.69	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	353,295.32	2,490.00	350,805.32	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	338,380.28	6,964.98	331,415.30	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	288,204.47	3,073.43	285,131.04	
	Total								1,559,061.57	22,777.22	1,536,284.35	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	No	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	183,822.87	5,863.47	177,959.40	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	36,293.89	2,157.74	34,136.15	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	99,206.01	4,296.19	94,909.82	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	10,717.94	1,159.60	9,558.34	
	Total								330,040.71	13,477.00	316,563.71	
	I.T. EQUIPMENT AND ACCESSORIES											
	1st Quarter	No	Public Bidding	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	-	-	-	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	-	-	-	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	-	-	-	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	-	-	-	
	Total								-	-	-	
	COMPUTER AND I.T SUPPLIES											
	1st Quarter	NO	Public Bidding	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	483,893.32	9,359.00	474,534.32	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	281,577.50	7,500.00	274,077.50	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	239,790.92	1,859.00	237,931.92	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	156,391.40	-	156,391.40	
	Total								1,161,653.14	18,718.00	1,142,935.14	
	OTHER CATEGORIES											
	1st Quarter	NO	Shopping	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	18,176.50	-	18,176.50	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	-	-	-	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	-	-	-	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	-	-	-	
	Total								18,176.50	-	18,176.50	



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				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/ Project
	Construction Materials											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	3,103,710.00	3,103,710.00	-	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	2,781,820.00	2,781,820.00	-	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	10,026,960.00	10,026,960.00	-	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	2,476,640.00	2,476,640.00	-	
	Total								18,389,130.00	18,389,130.00	-	
	CONSUMABLES											
	1st Quarter	Yes	Shopping	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	43,494.00	-	43,494.00	
	2nd Quarter	No	Shopping	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	31,610.00	-	31,610.00	
	3rd Quarter	No	Shopping	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	87,488.50	-	87,488.50	
	4th Quarter	No	Shopping	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	27,000.00	-	27,000.00	
	Total								189,592.50	-	189,592.50	
	ELECTRICAL SUPPLIES											
	1st Quarter	Yes	SVP	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	38,397.88	-	38,397.88	
	2nd Quarter	No	SVP	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	-	-	-	
	3rd Quarter	No	SVP	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	3,624.73	-	3,624.73	
	4th Quarter	No	SVP	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	-	-	-	
	Total								42,022.61	-	42,022.61	
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI											
	1st Quarter	Yes	Public Bidding	12/3-9/2021	12/22/2021	01/10/2022	01/20/2022	FY 2022 GAA	1,846,545.66	1,328,910.00	517,635.66	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	1,791,157.00	1,328,910.00	462,247.00	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	1,836,321.90	1,328,910.00	507,411.90	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	1,791,157.00	1,328,910.00	462,247.00	
	Total								7,265,181.56	5,315,640.00	1,949,541.56	



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	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	No	Public Bidding	01/15-30/2022	02/03/2022	01/10/2022	01/20/2022	FY 2022 GAA	1,406,870.00	1,216,250.00	190,620.00	
	2nd Quarter	No	Public Bidding	04/15-21/2022	05/04/2022	05/10/2022	05/20/2022	FY 2022 GAA	1,406,870.00	1,216,250.00	190,620.00	
	3rd Quarter	No	Public Bidding	07/15-21/2022	08/03/2022	08/09/2022	08/19/2022	FY 2022 GAA	1,406,870.00	1,216,250.00	190,620.00	
	4th Quarter	No	Public Bidding	10/16-22/2022	11/04/2022	11/10/2022	11/20/2022	FY 2022 GAA	1,421,870.00	1,231,250.00	190,620.00	
	Total								5,642,480.00	4,880,000.00	762,480.00	
	GRAND TOTAL								34,597,338.59	28,639,742.22	5,957,596.37	

Prepared/Submitted by:

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