

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

1	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Sched	ule of Each Proc	urement Acti	vîty		Estir	mated Budget (Php)	
Ref No.		user			Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	Common Office Supplies		No	Public Bidding						16,020,928.27		16,020,928.27	
	1st Quarter	AD/FD/CD/MD/Q		1	February 2022	February 2022	March 2022	March 2022		3,785,154.89		3,785,154.89	
	2nd Quarter	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022	GoP	3,042,430.27		3,042,430.27	
	3rd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022	GUP	3,717,681.60		3,717,681.60	
	4th Quarter		1		Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		3,016,876.88		3,016,876.88	
	Unforeseen Contingency	/			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,458,784.64		2,458,784.64	
	Inventory-Common Office Supplies		No	Public Bidding						2,362,926.72		2,362,926.72	
	1st Quarter	AD/FD/CD/MD/Q	1		February 2022	February 2022	March 2022	March 2022		581,219.87		581,219.87	
	2nd Quarter	AHD/ORD/PDD/E	1		May 2022	May 2022	June 2022	June 2022	GoP	442,748.68		442,748.68	
	3rd Quarter	MD	1		August 2022	August 2022	Sept. 2022	Sept. 2022		532,856.17		532,856.17	
	4th Quarter		1		Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		412,280.88		412,280.88	
	Unforeseen Contingency		I		Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		393,821.12		393,821.12	
	Common Computer Supplies/Consumables		No	Public Bidding						1,345,217,20		1,345,217.20	
	1st Quarter	AD/FD/CD/MD/Q	1		February 2022	February 2022	March 2022	March 2022		319,993.58		319,993.58	
	2nd Quarter	AHD/ORD/PDD/E	1		May 2022	May 2022	June 2022	June 2022	GoP	195,560.20		195,560.20	
	3rd Quarter	MD	i ł		August 2022	August 2022	Sept. 2022	Sept. 2022	00,	311,039.58		311,039.58	
	4th Quarter		i I		Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		268,765.20		268,765.20	
	Unforeseen Contingency		l		Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		249,858.65		249,858.65	
	Inventory/Common Computer Supplies		No	Public Bidding						902,802.78		902,802.78	
	1st Quarter	AD/FD/CD/MD/Q			February 2022	February 2022	March 2022	March 2022		201,684.01		201,684.01	
	2nd Quarter	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022	GoP	185,349.01		185,349.01	
	3rd Quarter	MD	,		August 2022	August 2022	Sept. 2022	Sept. 2022		185,349.01		185,349.01	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		179,953.62		179,953.62	
	Unforeseen Contingency	l			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		150,467.13		150,467.13	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding						4,109,644.50		4,109,644.50	
	1st Quarter				F-b 2022	Calina 2022	Mar. 1 2022	M1 2022					
	2nd Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E			February 2022	February 2022	March 2022	March 2022	~ ~ ~	1,197,200.62		1,197,200.62	
	3rd Quarter	MD			May 2022 August 2022	May 2022 August 2022	June 2022 Sept. 2022	June 2022	GoP	591,732.59		591,732.59	
	4th Quarter	110			Nov. 2022	Nov. 2022	Dec. 2022	Sept. 2022		1,189,941.47		1,189,941.47	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022		598,024.59		598,024.59	
	Common Janitorial Supplies		No	Public Bidding	1404. 2022	1404. 2022	Dec. 2022	Dec. 2022		532,745.23		532,745.23	
	1st Quarter		NO	Foolic blouing	February 2022	February 2022	March 2022	March 2022		1,293,010.36 334.881.84		1,293,010.36	
	2nd Quarter				May 2022	May 2022 May 2022	June 2022					334,881.84	
	3rd Quarter	AD			August 2022	August 2022	Sept. 2022	June 2022 Sept. 2022	GoP	164,771.02		164,771.02	
	4th Quarter	1	[Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		289,506.84 274,905.83		289,506.84	
	Unforeseen Contingency		1		Nov. 2022	Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022				274,905.83	
	Inventory-Common Janitorial Supplies		No	Public Bidding	1404. 2022	NUV. 2022	DCL. 2022	Dec. 2022		228,944.83		228,944.83	
	1st Quarter	1 1	NU I	r aone biobalg	February 2022	February 2022	March 2022	March 2022	Ì	376,288.70 78.393.48		376,288.70	
	2nd Quarter				May 2022	May 2022	June 2022	June 2022		78,393.48		78,393.48 78,393.48	
	3rd Quarter	AD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	78,393.48			
	4th Quarter	i l	i		Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		78,393.48		78,393.48	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022		62,714.78		78,393.48 62,714.78	
	Toner/Drum for Copier Machines	·	No	Public Bidding	1909, 2022	1104. 2022	DCL. 2022	Let. 2022		29,803,539.40			
	1st Quarter	I	nu l	, ablic blooning	February 2022	February 2022	March 2022	March 2022		10,035,003.72		29,803,539.40	
	2nd Quarter	AD/FD/CD/MD/Q			May 2022	May 2022	June 2022	June 2022		2,329,601.51		10,035,003.72	
	3rd Quarter	AHD/ORD/PDD/E	1		August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	9,914,003.72		2,329,601.51	
	4th Quarter	MD			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,329,601.51		9,914,003.72	
	Unforeseen Contingency	. 1			Nov. 2022	Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022		2,329,601.51 5,195,328.96		2,329,601.51	
	Catering Services		No	Public Bidding	1404. 2022	100. 2022	LACL, 2022	Dec. 2022				5,195,328.96	
	1st Quarter		100	. sone oldonig	February 2022	February 2022	March 2022	March 2022	1	9,521,732.00	1	9,521,732.00	
	2nd Quarter				May 2022	May 2022	June 2022	June 2022		2,088,460.00		2,088,460.00	
	3rd Quarter	AD/PDD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	2,427,865.00		2,427,865.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,967,460.00		1,967,460.00	
	Unforeseen Contingency				Nov. 2022 Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022 Dec. 2022		2,064,865.00 973,082.00		2,064,865.00 973,082.00	



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IT Equipment & Accessories	Т	No	Public Bidding	1	T	T			26,647,739.25	26,647,739.25
1st Quarter		110	r dene bioding	February 2022	February 2022	March 2022	March 2022		7,426,375.00	
2nd Quarter	AD/FD/CD/MD/Q			May 2022	May 2022	June 2022	June 2022		7,642,904.50	7,426,375.00
3rd Quarter	AHD/ORD/PDD/E			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	5,554,505.00	7,642,904.50
4th Quarter	MD			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			5,554,505.00
Unforeseen Contingency				Nov. 2022	Nov. 2022 Nov. 2022	Dec. 2022	Dec. 2022 Dec. 2022		2,401,184.50	2,401,184.50
Van Rental		No	Public Bidding	1404. 2022	1404. 2022	Dec. 2022	Dec. 2022		3,622,770.25	3,622,770.25
1st Ouarter		110	I done bidding	February 2022	February 2022	March 2022	N		665,500.00	665,500.00
2nd Quarter				May 2022		March 2022	March 2022		121,000.00	121,000.00
3rd Quarter	PDD				May 2022	June 2022	June 2022	GoP	181,500.00	181,500.00
4th Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		181,500.00	181,500.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		181,500.00	181,500.00
Training Materials and Supplies	<u> </u>	No	Public Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
1st Quarter		NO	Public Blobing						2,357,080.00	2,357,080.00
2nd Quarter				February 2022	February 2022	March 2022	March 2022		511,225.00	511,225.00
3rd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	511,225.00	511,225.00
4th Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		511,225.00	511,225.00
	1 1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		511,225.00	511,225.00
Unforeseen Contingency	├ ──── │		-	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		312,180.00	312,180.00
Non-Common Use Supplies		No	Public Bidding						3,843,879.60	3,843,879.60
1st Quarter			1	February 2022	February 2022	March 2022	March 2022		627,022.00	627,022.00
2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	1,409,287.00	1,409,287.00
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	- COF	604,637.00	604,637.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		562,287.00	562,287.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		640,646.60	640,646.60
Sporting Goods		No	Public Bidding						638,580.00	638,880.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		133,100.00	133,100.00
2nd Quarter	PDD			May 2022	May 2022	June 2022	June 2022	GoP	133,100.00	133.100.00
3rd Quarter	100			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	133,100.00	133,100.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		133,100.00	133,100.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		106,480.00	106,480.00
Repair/Maintenance of Office/IT Equipment &		No	Public Bidding						4,663,340.00	4,663,340.00
Purchase of Parts		110							.,	1,000,010,000
1st Quarter	AD/FD/CD/MD/Q			February 2022	February 2022	March 2022	March 2022		1,004,905.00	1,004,905.00
2nd Quarter	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022	GoP	1,246,905.00	1,246,905.00
3rd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022		1,004,905.00	1,004,905.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		799,205.00	799,205.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		607,420.00	607,420.00
Fire Extinguisher, Water Maintenance & Pressurized		No	Public Bidding						1,676,399.74	1,676,399.74
Tank tet Ourster		110							** ·*** · · ·	
1st Quarter				February 2022	February 2022	March 2022	March 2022			
2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	1,536,699.76	1,536,699.76
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022			
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		307,339.95	307,339.95
Furniture And Fixtures		No	Public Bidding						317,020.00	317,020,00
1st Quarter				February 2022	February 2022	March 2022	March 2022	ļ	24,200.00	24,200.00
2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	CaD	217,800.00	217,800.00
3rd Quarter	~			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	2,420.00	2,420.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		24,200.00	24,200.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		48,400.00	48,400.00
Repair/Maintenance/Improvement of Existing		No	Public Bidding						4,473,844.32	4,473,844.32
Buildion & Facilities		NU								20.000
1st Quarter				February 2022	February 2022	March 2022	March 2022		1,162,638.18	1,162,638.18
2nd Quarter	MD			May 2022	May 2022	June 2022	June 2022	GoP	1,056,738.98	1,056,738.98
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	~~~	1,160,218.18	1,160,218.18
Sid Quarter										
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	1	682,848.98	682,848.98



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Electrical Supplies		No	Public Bidding				1		576,085.01	576,085.01
1st Quarter				February 2022	February 2022	March 2022	March 2022		133,301.16	133,301.16
2nd Quarter	MD			May 2022	May 2022	June 2022	June 2022	GoP	112,652.51	112,652,51
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	130,991.58	130,991.58
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		112,888.46	112,888.46
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		86,251,29	86,251.29
Office Equipment		No	Public Bidding						2,522,798.58	2,522,798,58
1st Quarter			-	February 2022	February 2022	March 2022	March 2022		1,205,674.25	1,205,674.25
2nd Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022		232,017.50	232,017.50
3rd Quarter	MD MD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	697,474.25	697,474.25
4th Quarter	UI1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		206,607.50	206,607.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		181,025.08	181.025.08
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding		101. 2022	000, 2022	DCC. 2022		13,132,866.65	13,132,866.65
1st Quarter			r conc bidding	February 2022	February 2022	March 2022	March 2022		2,552,347.38	
2nd Quarter				May 2022	May 2022	June 2022	June 2022	1		2,552,347.38
3rd Ouarter	QAHD			August 2022	August 2022			GoP	7,709,396.42	7,709,396.42
4th Quarter				Nov. 2022		Sept. 2022	Sept. 2022		545,722.10	545,722.10
Unforeseen Contingency					Nov. 2022	Dec. 2022	Dec. 2022		136,589.64	136,589.64
Hydro Needs	++	No	Dublis Diddian	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,188,811.11	2,188,811.11
1st Quarter		NO	Public Bidding	5 1 10					119,964.24	119,954.24
2nd Quarter				February 2022	February 2022	March 2022	March 2022			
	QAHD			May 2022	May 2022	June 2022	June 2022	GoP	30,475.06	30,475.06
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		79,492.16	79,492.16
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		21,993.44	21,993.44
Procurement of Security & Surveillance Equipment		No	Public Bidding						363,000.00	363,000.00
1st Quarter				February 2022	E-1					
2nd Quarter	AD			February 2022	February 2022	March 2022	March 2022			
3rd Quarter	AU			May 2022	May 2022	June 2022	June 2022	GoP	363,000.00	363,000.00
4th Ouarter				August 2022	August 2022	Sept. 2022	Sept. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Quick Response Equipment		No	D. LE. B. LE	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
1st Quarter		NO	Public Bidding						8,788,036.40	8,788,036.40
2nd Quarter				February 2022	February 2022	March 2022	March 2022		1,436,657.20	1,436,657.20
3rd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	1,287,863.50	1,287,863.50
				August 2022	August 2022	Sept. 2022	Sept. 2022		1,512,282.20	1,512,282.20
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,551,233.50	4,551,233.50
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Shop Supplies/Materials		No	Public Bidding						3,193,940.59	3,193,940.59
1st Quarter] [February 2022	February 2022	March 2022	March 2022		1,041,180.90	1,041,180.90
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	441,746.90	441,746.90
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	356,895.65	356,895.65
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	j	1,354,117.15	1,354,117.15
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Kitchen Utensils		No	Public Bidding						98,034,20	98.034.20
1st Quarter			-	February 2022	February 2022	March 2022	March 2022		39,058.80	39,058.80
2nd Quarter	AD/EMD			May 2022	May 2022	June 2022	June 2022		19,360.00	19,360.00
3rd Quarter	AD/CMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	33,613.80	33.613.80
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,114.00	4,114.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1.887.60	1,887.60
Medical Supplies		No	Public Bidding				- GULL LULL		586,511.20	
1st Quarter				February 2022	February 2022	March 2022	March 2022		123,674.10	586,511.20
2nd Quarter				May 2022	May 2022	June 2022	June 2022			123,674.10
3rd Quarter	AD			August 2022	August 2022			GoP	121,181.50	121,181.50
4th Ouarter						Sept. 2022	Sept. 2022		123,674.10	123,674.10
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		121,181.50	121,181.50
Tomoreacen contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		96,800.00	96,800.00



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

Traffic Count Accessories	Т	No	Public Bidding	T	1	1	Υ	1	15,456,540.00	15,456,540,00	1
1st Quarter				February 2022	February 2022	March 2022	March 2022		1,815,000.00		
2nd Quarter				May 2022	May 2022	June 2022	June 2022			1,815,000.00	
3rd Quarter	PDD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	11,065,450.00	11,065,450.00	
4th Quarter				Nov. 2022	Nov. 2022						
Unforeseen Contingency						Dec. 2022	Dec. 2022				
Quick Response Safety Net/Kit		No	Public Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,576,090.00	2,576,090.00	
1st Quarter		NO	Public Bidding						1,470,370.00	1,470,370.00	
2nd Quarter				February 2022	February 2022	March 2022	March 2022		1,158,091.00	1,158,091.00	
3rd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP			
			1	August 2022	August 2022	Sept. 2022	Sept. 2022		459,316.00	459,316.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				
Battery for Land-Based Equipment		No	Public Bidding						1,548,800.00	1,548,800.00	
1st Quarter				February 2022	February 2022	March 2022	March 2022		774,400.00	774,400.00	
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP			
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	GOF			
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		774,400.00	774,400.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022				
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding						20,969,716.72	20,959,716.72	
1st Quarter				February 2022	February 2022	March 2022	March 2022		5,158,152.68	5,158,152.68	1
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022		5,158,152.68	5,158,152.68	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	5,158,152.68	5,156,152.68	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		5,158,152.68		
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		337,106.00	5,158,152.68	
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	1101. 2022	1109. 2022	DEC. 2022	Dec. 2022		12,742,510.00	337,106.00	
1st Quarter		110	r doine colouring	February 2022	February 2022	March 2022	March 2022			12,742,510.00	
2nd Quarter				May 2022					3,634,840.00	3,634,840.00	
3rd Quarter	EMD				May 2022	June 2022	June 2022	GoP	2,110,240.00	2,110,240.00	
4th Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		4,919,860.00	4,919,860.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,029,170.00	2,029,170.00	
Servicing Needs for Service Vehicles				Nov. 2022	Nov, 2022	Dec. 2022	Dec. 2022		48,400.00	48,400.00	
1st Quarter		No	Public Bidding						738,100.00	738,100.00	
				February 2022	February 2022	March 2022	March 2022		90,750.00	90,750.00	
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	453,750.00	453,750.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	00	90,750.00	90,750.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		90,750.00	90,750.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		12,100.00	12,100.00	
Renewal of Registration/Insurance for Service		No	Public Bidding						688,792.50	688,792.50	
Vehicles 1-t Overtee											
1st Quarter				February 2022	February 2022	March 2022	March 2022		86,212.50	86,212.50	
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	449,212.50	449,212.50	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		66,550.00	66,550.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		86,212.50	86,212,50	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		605.00	605.00	
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding						3,591,401.00	3,591,401.00	
1st Quarter				February 2022	February 2022	March 2022	March 2022		325,913.50	325,913.50	
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	~ ~	1,216,352.50	1,216,352.50	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	561,137.50	561,137.50	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,487,997.50	1,487,997.50	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,107,357.50	1,107,597.30	
TELEPHONE & INTERNET		No	Public Bidding				500, LVLL		26,353.80	26 380 50	
1st Quarter				February 2022	February 2022	March 2022	March 2022			26,353.80	
2nd Quarter	AD/FD/CD/MD/Q			May 2022	May 2022				5,989.50	5,989.50	
3rd Quarter	AHD/ORD/PDD/E					June 2022	June 2022	GoP	5,989.50	5,989.50	
4th Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022		5,989.50	5,989.50	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		5,989.50	5,989.50	
				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,395.80	2,395.80	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

Repair/Maintenance of Land-Based Equipment			Public Bidding		T		T	r		
1st Quarter		No	Public Bidding	5-b 2022	F.b				363,000.00	363,000.00
2nd Quarter				February 2022	February 2022	March 2022	March 2022			
3rd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	363,000.00	363,000.00
				August 2022	August 2022	Sept. 2022	Sept. 2022			
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Transportation of Equipment		No	Public Bidding						9,680,000.00	9,680,000.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		2,420,000.00	2,420,000.00
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GOP	2,420,000.00	2,420,000.00
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		2,420,000.00	2,420,000.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,420,000.00	2,420,000.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Janitorial and Security Services		No	Public Bidding						26,862,000.00	26,862,000.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		9,075,000.00	9,075,000.00
2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	6.0		.,,
3rd Quarter	~			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	13,310,000.00	13,310,000.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			10,010,000100
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,477,000.00	4,477,000.00
Freight Services		No	Public Biddina			JOG LOLL			173.151.00	173,151.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		35,561.90	35,561.90
Znd Quarter	AD/FD/CD/MD/Q			May 2022	May 2022	June 2022	June 2022		35,561.90	35,561.90
3rd Quarter	AHD/ORD/PDD/E			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	35,561.90	35,561.90
4th Quarter	MD			Nov. 2022	Nov. 2022	Dec. 2022				
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022		37,606.80	37,606.80
Printing Materials		No	Public Bidding	1404. 2022	NOV. 2022	Dec. 2022	Dec. 2022		28,858.50	28,858.50
1st Quarter		NO	Public bidding	5-h	5-1 - 2020				70,180.00	70,180.00
2nd Quarter	AD/FD/CD/MD/Q			February 2022	February 2022	March 2022	March 2022		12,100.00	12,100.00
	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022	GoP	24,200.00	24,200.00
3rd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022		4,840.00	4,840.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		29,040.00	29,040.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Staff Table. Name Plate		No	Public Bidding						60,500.00	60,500.00
1st Quarter	AD/FD/CD/MD/Q			February 2022	February 2022	March 2022	March 2022		30,250.00	30,250.00
2nd Quarter	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022	GoP		
3rd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022	OU-	30,250.00	30,250.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
Fuel & Lubricants - WATER BASED		No	Public Bidding						3,556,432,00	3,556,432,00
1st Quarter				February 2022	February 2022	March 2022	March 2022		889,108.00	889,108.00
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	~ ~	889,108.00	889,108.00
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022	Gop	889,108.00	889,108.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		889,108.00	889,108.00
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		005,100.00	003,100.00
Batteries - WATER BASED		No	Public Bidding			2000 2022	DCC. 2022		58,080.00	58,080.00
1st Quarter			. some broaning				1		20,000.00	20,000,00
2nd Quarter				May 2022	May 2022	June 2022	June 2022		29,040.00	20.040.00
3rd Quarter	EMD]	may 2022	May 2022	JUIR 2022	June 2022	GoP	29,040.00	29,040.00
4th Quarter				New 2022	Nev. 2022	Dec. 2022	0 2022		20.040.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		29,040.00	29,040.00
			Dublin Distator -							
Preventive Maintenance Parts - WATER BASED		No	Public Bidding						940,412.00	940,412.00
1st Quarter				February 2022	February 2022	March 2022	March 2022		235,103.00	235,103.00
2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	235,103.00	235,103.00
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		235,103.00	235,103.00
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		235,103.00	235,103.00
Unforeseen Contingency	1		1	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

	Repair & Maintenance Tools, Supplies And Materials - WATER BASED		No	Public Bidding			1			1,246,348.40	1,246,348.40
	1st Quarter				February 2022	February 2022	March 2022	March 2022		211 507 10	214 502 40
	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022		311,587.10	311,587.10
	3rd Quarter	6110			August 2022	August 2022			GoP	311,587.10	311,587.10
	4th Quarter						Sept. 2022	Sept. 2022		311,587.10	311,587.10
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		311,587.10	311,587.10
	Others/Miscellaneous WATER BASED	•••••		Dublis Didding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			
	1st Quarter		No	Public Bidding						179,031.60	179,031.60
	2nd Quarter				February 2022	February 2022	March 2022	March 2022		174,215.80	174,215.80
		EMD							GoP		
	3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		4,815.80	4,815.80
	4th Quarter										
	Unforeseen Contingency										
	Service Vehicle		No	Public Bidding						111,320,000.00	111,320,000.00
	1st Quarter				February 2022	February 2022	March 2022	March 2022			
	2nd Quarter	EMD							C=D		
	3rd Quarter	UND			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	111,320,000.00	111,320,000.00
	4th Quarter				-	-					
	Unforeseen Contingency									I	
	Shop Equipments		No	Public Bidding				1		7,260,000.00	7,260,000.00
	1st Quarter									.,	71200,000.00
1	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022		7,260,000.00	7,260,000.00
	3rd Quarter	EMD			,	10, 2022	Suite LOLL	JUNC 2021	GoP	7,200,000.00	7,200,000.00
	4th Quarter										
	Unforeseen Contingency										
	Shuttle Bus		No	Public Bidding						18,150,000.00	40.450.000.00
	1st Quarter		110	Tublic blocking	Februaryv2022	Februaryv2022	March 2022	March 2022		18,150,000.00	18,150,000.00
	2nd Quarter				1 CDI Udi yv2022	1 CDIUdryv2022	March 2022	March 2022			
	Brd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP		
	Ith Quarter			1	August 2022	August 2022	Sept. 2022	Sept. 2022		18,150,000.00	18,150,000.00
	Jnforeseen Contingency			1 1							
	Heavy Equipments		No	Public Bidding							
	Ist Quarter		No	F UDIIC DIUUING	C-h 2022	F-1				408,496,000.00	408,496,000.00
	2nd Quarter				February 2022	February 2022	March 2022	March 2022			
	Brd Quarter	EMD		j l			C		GoP	I	
	ith Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		408,496,000.00	408,496,000.00
	Inforeseen Contingency	1									
	Dry Docking - WATER BASED st Quarter		No	Public Bidding						9,680,000.00	9,680,000.00
					February 2022	February 2022	March 2022	March 2022			
	nd Quarter	EMD							GoP		
	rd Quarter		j		August 2022	August 2022	Sept. 2022	Sept. 2022		9,680,000.00	9,680,000.00
	th Quarter										
	Inforeseen Contingency										
	urvey Equipment & Accessories		No	Public Bidding						9,445,865.00	9,445,865.00
	st Quarter				February 2022	February 2022	March 2022	March 2022		2,704,955.00	2,704,955.00
	nd Quarter	PDD			May 2022	May 2022	June 2022	June 2022	GoP	4,440,700.00	4,440,700.00
	rd Quarter	FUD			August 2022	August 2022	Sept. 2022	Sept. 2022	- COV	847.000.00	847.000.00
	rd Quarter th Quarter	FUD			August 2022	August 2022	Sept. 2022	Sept. 2022	CO,	847,000.00	847,000.00



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Mscellaneous No Public Bidding February 2022 February 2022 March 2023 Mar											
		No	Public Bidding				1	[1,216,050,00	1,216,050,00	
			-	February 2022	February 2022	March 2022	March 2022				
2nd Quarter	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022	GoP	257,125.00	257,125.00	
3rd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	257,125.00	257,125.00	
4th Quarter	110			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		242,000.00	242,000.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		172,425.00	172,425.00	
Others		No	Public Bidding						2,649,900.00	2,649,900.00	
1st Quarter	AD/FD/CD/MD/Q		-	February 2022	February 2022	March 2022	March 2022		626,175.00	626,175.00	
2nd Quarter	AU/PD/CD/MD/Q AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022		595,925.00	595,925.00	
3rd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	565,675.00	565,675.00	
4th Quarter	140			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		580,800.00	580,800.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		281,325.00	281,325.00	
Construction Equipment		No	Public Bidding						210,116,500.00	210,116,500.00	
3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	210,116,500.00	210,116,500.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding						12,100,000.00	12,100,000.00	
3rd Quarter	QAHD			August 2022	August 2022	Sept. 2022	Sept. 2022	Gop	12,100,000.00	12,100,000.00	
								GRAND TOTAL	1,031,257,043,72	1,031,257,043,72	-

Prepared by:

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> VICTORIO T. SAJELAN Engineer IV Head, Procurement Unit

Recommended by: VIRGIE G. NAYVE, Aer Chief, Construction Division BAC Chairman

Approved by: LILIBETH N. APARECIO, DM OIC-Assistant Regional Director