



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	16,020,928.27 3,785,154.89 3,042,430.27 3,717,681.60 3,016,876.88 2,458,784.64		16,020,928.27 3,785,154.89 3,042,430.27 3,717,681.60 3,016,876.88 2,458,784.64	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	2,362,926.72 581,219.87 442,748.68 532,856.17 412,280.88 393,821.12		2,362,926.72 581,219.87 442,748.68 532,856.17 412,280.88 393,821.12	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,345,217.20 319,993.58 195,560.20 311,039.58 268,765.20 249,858.65		1,345,217.20 319,993.58 195,560.20 311,039.58 268,765.20 249,858.65	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	902,802.78 201,684.01 185,349.01 185,349.01 179,953.62 150,467.13		902,802.78 201,684.01 185,349.01 185,349.01 179,953.62 150,467.13	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Ploter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	4,109,644.50 1,197,200.62 591,732.59 1,189,941.47 598,024.59 532,745.23		4,109,644.50 1,197,200.62 591,732.59 1,189,941.47 598,024.59 532,745.23	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,293,010.36 334,881.84 164,771.02 289,506.84 274,905.83 228,944.83		1,293,010.36 334,881.84 164,771.02 289,506.84 274,905.83 228,944.83	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	376,288.70 78,393.48 78,393.48 78,393.48 78,393.48 62,714.78		376,288.70 78,393.48 78,393.48 78,393.48 78,393.48 62,714.78	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	29,803,539.40 10,035,003.72 2,329,601.51 9,914,003.72 2,329,601.51 5,195,328.96		29,803,539.40 10,035,003.72 2,329,601.51 9,914,003.72 2,329,601.51 5,195,328.96	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	9,521,732.00 2,088,460.00 2,427,865.00 1,967,460.00 2,064,865.00 973,082.00		9,521,732.00 2,088,460.00 2,427,865.00 1,967,460.00 2,064,865.00 973,082.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	26,647,739.25 7,426,375.00 7,642,904.50 5,554,505.00 2,401,184.50 3,622,770.25		26,647,739.25 7,426,375.00 7,642,904.50 5,554,505.00 2,401,184.50 3,622,770.25	
Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	665,500.00 121,000.00 181,500.00 181,500.00 181,500.00		665,500.00 121,000.00 181,500.00 181,500.00 181,500.00	
Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	2,357,080.00 511,225.00 511,225.00 511,225.00 511,225.00 312,180.00		2,357,080.00 511,225.00 511,225.00 511,225.00 511,225.00 312,180.00	
Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	3,843,879.60 627,022.00 1,409,287.00 604,637.00 562,287.00 640,646.60		3,843,879.60 627,022.00 1,409,287.00 604,637.00 562,287.00 640,646.60	
Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	638,880.00 133,100.00 133,100.00 133,100.00 133,100.00 106,480.00		638,880.00 133,100.00 133,100.00 133,100.00 133,100.00 106,480.00	
Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	4,663,340.00 1,004,905.00 1,246,905.00 1,004,905.00 799,205.00 607,420.00		4,663,340.00 1,004,905.00 1,246,905.00 1,004,905.00 799,205.00 607,420.00	
Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,676,399.74 1,536,699.76 307,339.95		1,676,399.74 1,536,699.76 307,339.95	
Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	317,020.00 24,200.00 217,800.00 2,420.00 24,200.00 48,400.00		317,020.00 24,200.00 217,800.00 2,420.00 24,200.00 48,400.00	
Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	4,473,844.32 1,162,638.18 1,056,738.98 1,160,218.18 682,848.98 411,400.00		4,473,844.32 1,162,638.18 1,056,738.98 1,160,218.18 682,848.98 411,400.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Electrical Supplies		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	576,085.01		576,085.01	
1st Quarter	MD			May 2022	May 2022	June 2022	June 2022		133,301.16		133,301.16	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		112,652.51		112,652.51	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		130,991.58		130,991.58	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		112,888.46		112,888.46	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		86,251.29		86,251.29	
Office Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	2,522,798.58		2,522,798.58	
1st Quarter	AD/FD/CD/MD/O			May 2022	May 2022	June 2022	June 2022		1,205,674.25		1,205,674.25	
2nd Quarter	AHD/ORD/PDD/E			August 2022	August 2022	Sept. 2022	Sept. 2022		232,017.50		232,017.50	
3rd Quarter	MD			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		697,474.25		697,474.25	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		206,607.50		206,607.50	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		181,025.08		181,025.08	
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	13,132,866.65		13,132,866.65	
1st Quarter	QAHD			May 2022	May 2022	June 2022	June 2022		2,552,347.38		2,552,347.38	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		7,709,396.42		7,709,396.42	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		545,722.10		545,722.10	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		136,589.64		136,589.64	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,188,811.11		2,188,811.11	
Hydro Needs		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	119,964.24		119,964.24	
1st Quarter	QAHD			May 2022	May 2022	June 2022	June 2022		30,475.06		30,475.06	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		79,492.16		79,492.16	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		21,993.44		21,993.44	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Procurement of Security & Surveillance Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	363,000.00		363,000.00	
1st Quarter	AD			May 2022	May 2022	June 2022	June 2022		363,000.00		363,000.00	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022					
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Quick Response Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	8,788,036.40		8,788,036.40	
1st Quarter	EMD			May 2022	May 2022	June 2022	June 2022		1,436,657.20		1,436,657.20	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		1,287,863.50		1,287,863.50	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,512,282.20		1,512,282.20	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,551,233.50		4,551,233.50	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Shop Supplies/Materials		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	3,193,940.59		3,193,940.59	
1st Quarter	EMD			May 2022	May 2022	June 2022	June 2022		1,041,180.90		1,041,180.90	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		441,746.90		441,746.90	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		356,895.65		356,895.65	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,354,117.15		1,354,117.15	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Kitchen Utensils		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	98,034.20		98,034.20	
1st Quarter	AD/EMD			May 2022	May 2022	June 2022	June 2022		39,058.80		39,058.80	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		19,360.00		19,360.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		33,613.80		33,613.80	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,114.00		4,114.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,887.60		1,887.60	
Medical Supplies		No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	586,511.20		586,511.20	
1st Quarter	AD			May 2022	May 2022	June 2022	June 2022		123,674.10		123,674.10	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		121,181.50		121,181.50	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		123,674.10		123,674.10	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		121,181.50		121,181.50	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		96,800.00		96,800.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	15,456,540.00 1,815,000.00 11,065,450.00 2,576,090.00		15,456,540.00 1,815,000.00 11,065,450.00 2,576,090.00	
Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,470,370.00 1,158,091.00 459,316.00 		1,470,370.00 1,158,091.00 459,316.00 	
Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,548,800.00 774,400.00 774,400.00 		1,548,800.00 774,400.00 774,400.00 	
Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	20,969,716.72 5,158,152.68 5,158,152.68 5,158,152.68 5,158,152.68 337,106.00		20,969,716.72 5,158,152.68 5,158,152.68 5,158,152.68 5,158,152.68 337,106.00	
Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	12,742,510.00 3,634,840.00 2,110,240.00 4,919,860.00 2,029,170.00 48,400.00		12,742,510.00 3,634,840.00 2,110,240.00 4,919,860.00 2,029,170.00 48,400.00	
Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	738,100.00 90,750.00 453,750.00 90,750.00 90,750.00 12,100.00		738,100.00 90,750.00 453,750.00 90,750.00 90,750.00 12,100.00	
Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	688,792.50 86,212.50 449,212.50 66,550.00 86,212.50 605.00		688,792.50 86,212.50 449,212.50 66,550.00 86,212.50 605.00	
Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	3,591,401.00 325,913.50 1,216,352.50 561,137.50 1,487,997.50		3,591,401.00 325,913.50 1,216,352.50 561,137.50 1,487,997.50	
TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	26,353.80 5,989.50 5,989.50 5,989.50 5,989.50 2,395.80		26,353.80 5,989.50 5,989.50 5,989.50 5,989.50 2,395.80	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Repair/Maintenance of Land-Based Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		363,000.00		363,000.00	
1st Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	363,000.00		363,000.00	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022					
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency												
Transportation of Equipment		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		9,680,000.00		9,680,000.00	
1st Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	2,420,000.00		2,420,000.00	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		2,420,000.00		2,420,000.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,420,000.00		2,420,000.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,420,000.00		2,420,000.00	
Unforeseen Contingency												
Janitorial and Security Services		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		26,862,000.00		26,862,000.00	
1st Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	9,075,000.00		9,075,000.00	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		13,310,000.00		13,310,000.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,477,000.00		4,477,000.00	
Unforeseen Contingency												
Freight Services		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		173,151.00		173,151.00	
1st Quarter	AD/FD/CD/MD/Q			May 2022	May 2022	June 2022	June 2022	GoP	35,561.90		35,561.90	
2nd Quarter	AHD/ORD/PDD/E			August 2022	August 2022	Sept. 2022	Sept. 2022		35,561.90		35,561.90	
3rd Quarter	MD			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		37,606.80		37,606.80	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		28,858.50		28,858.50	
Unforeseen Contingency												
Printing Materials		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		70,180.00		70,180.00	
1st Quarter	AD/FD/CD/MD/Q			May 2022	May 2022	June 2022	June 2022	GoP	12,100.00		12,100.00	
2nd Quarter	AHD/ORD/PDD/E			August 2022	August 2022	Sept. 2022	Sept. 2022		24,200.00		24,200.00	
3rd Quarter	MD			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,840.00		4,840.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		29,040.00		29,040.00	
Unforeseen Contingency												
Staff Table Name Plate		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		60,500.00		60,500.00	
1st Quarter	AD/FD/CD/MD/Q			May 2022	May 2022	June 2022	June 2022	GoP	30,250.00		30,250.00	
2nd Quarter	AHD/ORD/PDD/E			August 2022	August 2022	Sept. 2022	Sept. 2022					
3rd Quarter	MD			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		30,250.00		30,250.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
Unforeseen Contingency												
Fuel & Lubricants - WATER BASED		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		3,556,432.00		3,556,432.00	
1st Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	889,108.00		889,108.00	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		889,108.00		889,108.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		889,108.00		889,108.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		889,108.00		889,108.00	
Unforeseen Contingency												
Batteries - WATER BASED		No	Public Bidding	May 2022	May 2022	June 2022	June 2022		58,080.00		58,080.00	
1st Quarter	EMD			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	29,040.00		29,040.00	
2nd Quarter												
3rd Quarter												
4th Quarter									29,040.00		29,040.00	
Unforeseen Contingency												
Preventive Maintenance Parts - WATER BASED		No	Public Bidding	February 2022	February 2022	March 2022	March 2022		940,412.00		940,412.00	
1st Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	235,103.00		235,103.00	
2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		235,103.00		235,103.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		235,103.00		235,103.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		235,103.00		235,103.00	
Unforeseen Contingency												



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,246,348.40 311,587.10 311,587.10 311,587.10 311,587.10 311,587.10		1,246,348.40 311,587.10 311,587.10 311,587.10 311,587.10 311,587.10	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	179,031.60 174,215.80 4,815.80		179,031.60 174,215.80 4,815.80	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	111,320,000.00 111,320,000.00		111,320,000.00 111,320,000.00	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2022	May 2022	June 2022	June 2022	GoP	7,260,000.00 7,260,000.00		7,260,000.00 7,260,000.00	
Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2022 August 2022	Februaryv2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	18,150,000.00 18,150,000.00		18,150,000.00 18,150,000.00	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	408,496,000.00 408,496,000.00		408,496,000.00 408,496,000.00	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	9,680,000.00 9,680,000.00		9,680,000.00 9,680,000.00	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022	February 2022 May 2022 August 2022	March 2022 June 2022 Sept. 2022	March 2022 June 2022 Sept. 2022	GoP	9,445,865.00 2,704,955.00 4,440,700.00 847,000.00 1,453,210.00		9,445,865.00 2,704,955.00 4,440,700.00 847,000.00 1,453,210.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Miscellaneous	AD/FD/CD/MD/Q	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	1,216,050.00		1,216,050.00	
1st Quarter	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022		287,375.00		287,375.00	
2nd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022		257,125.00		257,125.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		257,125.00		257,125.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		242,000.00		242,000.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		172,425.00		172,425.00	
Others	AD/FD/CD/MD/Q	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	2,649,900.00		2,649,900.00	
1st Quarter	AHD/ORD/PDD/E			May 2022	May 2022	June 2022	June 2022		626,175.00		626,175.00	
2nd Quarter	MD			August 2022	August 2022	Sept. 2022	Sept. 2022		595,925.00		595,925.00	
3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		565,675.00		565,675.00	
4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		580,800.00		580,800.00	
Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		281,325.00		281,325.00	
Construction Equipment	EMD	No	Public Bidding					GoP	210,116,500.00		210,116,500.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		210,116,500.00		210,116,500.00	
Materials Testing and Laboratory Apparatus	QAHD	No	Public Bidding					GoP	12,100,000.00		12,100,000.00	
3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		12,100,000.00		12,100,000.00	
GRAND TOTAL									1,031,257,043.72		1,031,257,043.72	

Prepared by:

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:


VIRGIE G. NAYVE, Aer
Chief, Construction Division
BAC Chairman

Approved by:


LILIBETH N. APARECIO, DM
OIC-Assistant Regional Director