



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2021
(FOR GOODS)

Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									Common used office supplies
				1st Quarter	1/2/2021	1/9/2021	1/24/2021	2/8/2021	GOP	2,101,901.87	40,110.75	2,061,791.12	
				2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	1,515,211.99	22,360.75	1,492,851.24	
				3rd Quarter	7/2/2021	7/9/2021	7/24/2021	8/8/2021	GOP	1,420,553.77	38,650.75	1,381,903.02	
				4th Quarter	10/2/2021	10/9/2021	10/24/2021	11/8/2021	GOP	1,507,597.19	22,795.75	1,484,801.44	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									IT Equipment and Accessories
				1st Quarter	1/2/2021	1/9/2021	1/24/2021	2/8/2021	GOP	3,464,041.60	495,926.50	2,968,115.10	
				2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	2,905,508.30	197,019.00	2,708,489.30	
				3rd Quarter	7/2/2021	7/9/2021	7/24/2021	8/8/2021	GOP	1,678,727.80	170,023.50	1,508,704.30	
				4th Quarter	10/2/2021	10/9/2021	10/24/2021	11/8/2021	GOP	2,048,643.85	911,466.00	1,137,177.85	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									Fuel, Oil and Lubricant
				1st Quarter	1/2/2021	1/9/2021	1/24/2021	2/8/2021	GOP	2,517,905.25	1,221,000.00	1,296,905.25	
				2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	2,783,135.25	1,540,030.00	1,243,105.25	
				3rd Quarter	7/2/2021	7/9/2021	7/24/2021	8/8/2021	GOP	2,481,447.25	1,221,000.00	1,260,447.25	
				4th Quarter	10/2/2021	10/9/2021	10/24/2021	11/8/2021	GOP	2,769,945.25	1,395,920.00	1,374,025.25	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									Repair and Maintenance of Service Vehicle and Equipment
				1st Quarter	1/2/2021	1/9/2021	1/24/2021	2/8/2021	GOP	3,198,881.00	702,200.00	2,496,681.00	
				2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	2,610,888.00	1,453,200.00	1,157,688.00	
				3rd Quarter	7/2/2021	7/9/2021	7/24/2021	8/8/2021	GOP	2,640,224.00	702,200.00	1,938,024.00	
				4th Quarter	10/2/2021	10/9/2021	10/24/2021	11/8/2021	GOP	3,444,248.50	1,454,200.00	1,990,048.50	
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping									Maintenance Tools and Equipment
				1st Quarter	1/2/2021	1/9/2021	1/24/2021	2/8/2021	GOP	955,432.00	955,432.00	-	
				2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	736,642.00	736,642.00	-	
				3rd Quarter	7/2/2021	7/9/2021	7/24/2021	8/8/2021	GOP	129,223.00	129,223.00	-	
				4th Quarter	10/2/2021	10/9/2021	10/24/2021	11/8/2021	GOP	126,898.00	126,898.00	-	
	Procurement of Common used	SDS II		Shopping									
				1st Quarter	1/2/2021	1/9/2021	1/24/2021	2/8/2021	GOP	12,901,830.00	12,901,830.00	-	

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(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project	
	Commonly used maintenance supplies and materials	SDS II DEO	Yes	2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	1,314,680.00	1,314,680.00	-	Maintenance Supplies and Materials	
				3rd Quarter	7/2/2021	7/9/2021	7/24/2021	8/8/2021	GOP	9,192,860.00	9,192,860.00	-		
				4th Quarter	10/2/2021	10/9/2021	10/24/2021	11/8/2021	GOP	318,000.00	318,000.00	-		
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping										Procurement of Office Equipment
				1st Quarter	1/2/2021	1/9/2021	1/24/2021	2/8/2021	GOP	118,500.00	-	118,500.00		
				2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	113,500.00	-	113,500.00		
				3rd Quarter	7/2/2021	7/9/2021	7/24/2021	8/8/2021	GOP	80,000.00	-	80,000.00		
				4th Quarter	10/2/2021	10/9/2021	10/24/2021	11/8/2021	GOP	111,500.00	-	111,500.00		
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping										Preventive Maintenance of Airconditioning Units
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-				
				2nd Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	80,000.00		80,000.00		
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	-		-		
				4th Quarter	4/2/2021	4/9/2021	4/24/2021	5/9/2021	GOP	80,000.00		80,000.00		
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping										Furnitures and Fixtures
				1st Quarter	AS THE NEED ARISES				GOP	1,480,000.00	-	1,480,000.00		
				2nd Quarter					GOP					
				3rd Quarter					GOP					
				4th Quarter					GOP					
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping										Repair and Maintenance of Office Building
				1st Quarter	AS THE NEED ARISES				GOP	740,000.00	-	740,000.00		
				2nd Quarter					GOP					
				3rd Quarter					GOP					
				4th Quarter					GOP					
	Procurement of Security Guard Services	SDS II DEO	Yes	Shopping										Procurement of Security Guard Services
				1st Quarter	AS THE NEED ARISES				GOP	1,010,000.00	-	1,010,000.00		
				2nd Quarter					GOP					
				3rd Quarter					GOP					
				4th Quarter					GOP					
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping										Procurement/Repair of IT/Network Equipment and Generator Set
				1st Quarter	AS THE NEED ARISES				GOP	1,000,000.00		1,000,000.00		
				2nd Quarter					GOP					
				3rd Quarter					GOP					
				4th Quarter					GOP					
								TOTAL	69,577,925.87	37,263,668.00	32,314,257.87			

PREPARED BY:

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