DPWH-INFR-02-2016

DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Dimasalang, Masbate

INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021

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ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local Program, Buildings and Other Structures, Construction of DPWH Multi-Purpose Building and other Facilities, Maschete 3rd District Engineering Office Compound, Programmer March Multi-Purpose Building and other Facilities, Maschete 3rd District Engineering Office Compound, Programmer March M	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Davelopment Program, Road Widening - Secondary Roads, Wideshae-Catalingan-Placer Rd - K0068+671 - K0070+400	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Wirdening - Secondary Roads, Wastate-Cataingen-Placer Rd - K0045-776 - K0047+839, K0047-836 - K0048+439, K0048+485 - K0048+658	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Witlening - Secondary Roads, Masbate-Cattaingan-Placer Rd - K0043+591 - K0043+801	ORGANIZATIONAL OUTCOME 1: Eneure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Buenavista-Kawayan Rd - K0056+851 - K0056+400	ORGANIZATKONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Buenewista-Kawayan Rd - K0037+500 - K0038+860, K0040+728 - K0041+728	Program/Project	Procurement
Mashate 3rd DEQ/ Construction Section	Masbate 3rd DEC/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd \ DEO/ Construction Section	Masbate 3rd DEC/ Construction Section	Masbete 3rd DEO/ Construction Section	End-User) Mo
Yes	Yes	Y 98	Yes	Yes	Yes	Procurement Activity (Yes/No)	is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Compelitive Bldding	Compelitive Bidding	Compelitive Bidding	MANG CL. COCH GILDIN	Mode of Procurement
10/15-21/2020	10/15-21/2020	10/15-21/2020	10/15-21/2020	10/15-21/2020	10/15-21/2020	Advertisement/ Posting of IB/REI	Schedul
11/03/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	Submission/ Opening of Bids	Schedule for Each Procurement Activity
01/20/2021	01/20/2021	01/20/2021	01/20/2021	01/20/2021	01/20/2021	Notice of Award	curement Acti
01/21-29/2021	01/21-29/2021	01/21-29/2021	01/21-29/2021	01/21-29/2021	01/21-29/2021	Contract Signing	AU.
G _O P	дор	ЧоЭ	GoP	GoP	G _Q P	Funds	Source of
6,400,000.00	11,000,000.00	11,000,000.00	6,862,000.00	29,400,000.00	29,400,000.00	Total	Estir
	•	ı				MOOE	Estimated Budget (PhP)
6,400,000.00	11,000,000.00	11,000,000.00	6,862,000.00	29,400,000.00	29,400,000.00	8	ήp)
Multi-purpose/Facilities	Road Widening	Road Widening	Road Widening	Road Widening	Road Widening	(brief description of Program/Activity/Project)	Remarks

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Table and Entry Rocks of Procurement Schedules for Each Procurement Activity Procurement Activity
Roads of Proclutiment Schedule for Each Proclutement Autivity Funds Estimated Budget (PHP) Apartisement Mode of Corner Funds Total MODE CO
Contract
1/103/2020 1/125/2021 1/123/2020 1/125/2020 1/1
Source of Estimated Budget (Phip) Funds Funds Total MOOE CO Signing Hoose CO 121-29/2021 GoP 40.513,000.00 - 40.613,000.00 21/29/2021 GoP 21.706,000.00 - 21.706,000.00 21/29/2021 GoP 13,878,000.00 - 13,878,000.00 2204/2021 GoP 3,618,000.00 - 3,618,000.00 2205/2021 GoP 3,618,000.00 - 3,618,000.00 2205/2021 GoP 3,618,000.00 - 5,483,000.00 2205/2021 GoP 6,483,000.00 - 5,483,000.00
Source of Estimated Budget (Phip) Funds Funds Total MOOE CO Signing Hooc CO Si
Source of Estimated Budget (Phip) Funds Funds Total MOOE CO Signing Hoose CO 121-29/2021 GoP 40.513,000.00 - 40.613,000.00 21/29/2021 GoP 21.706,000.00 - 21.706,000.00 21/29/2021 GoP 13,878,000.00 - 13,878,000.00 2204/2021 GoP 3,618,000.00 - 3,618,000.00 2205/2021 GoP 3,618,000.00 - 3,618,000.00 2205/2021 GoP 3,618,000.00 - 5,483,000.00 2205/2021 GoP 6,483,000.00 - 5,483,000.00
Total MODE CO 40,613,000.00 - 40,613,000.00 21,706,000.00 - 13,878,000.00 13,878,000.00 - 13,878,000.00 3,618,000.00 - 3,618,000.00 6,483,000.00 - 5,483,000.00
MOOE CO 40,613,000.00 13,878,000.00 8,249,000.00 6,483,000.00
CO 13,878,000.00 8,249,000.00 5,483,000.00
CO 13,878,000.00 8,249,000.00 6,483,000.00
Remarks (brief description of Program/Activity/Project) Road Concreting Asphalt Overlay Asphalt Overlay Asphalt Overlay

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CRGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Mashate-Catalingan-Placer Rd - K0072+984 - K0073+498	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with silps, Stope Collapse, and Landslide - Secondary Roads, Machate-Catalingan-Placer Rd - K0042+493 - K0043+455	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable Netional Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Silips, Slope Collapse, and Landside - Secondary Roads, Masbate-Catalingan-Placer Rd- K0037+859	ORGANIZATRONAL OUTCOME 1: Ensure Safe and Reliable Netional Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Sitips, Slope Collepse, and Lendside - Secondary Roads, Masbate Cataingan-Placer Rd K0025+206 - K0025+420	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Masbate-Cattaingan-Placer Rd - K0026+169 - K0026+590	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Tertiary Roads, Placer-Daraga Rd - K0067+932.25 - K0068+000, K0100+616 - K0101+000	Program/Project
Masbate 3rd DEO/ Construction Section	Maxbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbale 3rd DEO/ Construction Section	PMO/ End-User
Yes	Yee	Yos	Yes	Yes	Ye6	Is this an Early Procurement Activity (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
11/08-15/2020	15/2020	11/06-12/2020	11/06-12/2020	11/06-12/2020	11/04-10/2020	Schedu Advertisement/ Posting of (B/RE)
12/01/2020	12 <i>1</i> 01/2020	11/26/2020	11/26/2020	11/26/2020	11/24/2020	Schedule for Each Procurement Activity sment/ Submission/ Notice of 1 (B/RE) Opening of Award Bids
01/29/2021	01/29/2021	01/27/2021	01/27/2021	01/27/2021	01/27/2021	curement Acti Notice of Award
02/01-10/2021	02/01-10/2021	01/28/2021 - 02/05/2021	01/28/2021 - 02/05/2021	01/28/2021 - 02/05/2021	01/28/2021 - 02/05/2021	vify Contract Signing
Gop	ФЭ	Фор	GoP	ФЭ	GOP	Source of Funds
9,000,000,0	28,000,000.00	11,000,000.00	38,000,000.00	16,586,000.00	10,305,000.00	Estin Total
	•	,				Estimated Budget (PhP) MOOE
9,000,000,8	28,000,000.00	11,000,000.00	зв,000,000.00	16,686,000.00	10,305,000.00	2hP)
Rehabilitation/Reconstruction of Roads with Stips, Stope Collapse, and Landslite	Rehabilitation/Reconstruction of Roads with Stips, Stope Collapse, and Landslide	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslibe	Rehabilitation/Reconstruction of Roads with Stips, Stope Collapse, and Landside	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads	Asphalt Overlay	Remarks (brief description of Program/Activity/Project)

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Code	Procurement	/OWd	Is this an Early	Mode of Procurement	Schedul	Schedule for Each Procurement Acti	curement Acti	ivity	Source of	Estim	Estimated Budget (PhP)	hp)	Remarks
(PAP)	Program/Project	End-User	Procurement Activity (Yes/No)	·	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
•	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Buenavista-Kawayan Rd - K0051+867 - K0052+190	Masbata 3rd DEO/ Construction Section	Yes	Competilive Bidding	11/09-15/2020	12/01/2020	01/29/2021	02/01-10/2021	GoP	15,000,000,00	,	15,000,000.00	Road Widening
•	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Wildening - Secondary Roads, Buenavista-Kawayan Rd - K0059+400 - K0050+000	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	11/13-19/2020	12/02/2020	01/29/2021	1202/01-10/202	Gop	15,000,000.00	,	15,000,000.00	Road Widening
-	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Wildening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0039+576 - K0039+505	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	11/13-19/2020	12/02/2020	01/29/2021	02/01-10/2021	ବ୍ର	20,000,000.00	-	20,000,000.00	Road Widening
	ORGANIZATIONAL OUTCOME 1: Ensuro Safe and Reliablo National Road System, Network Development Program, Road Wildening - Secondary Roads, Masbate-Cataingen-Placer Rd - K0041+621 - K0042+183	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	11/13-19/2020	12/02/2020	01/2B/2021	02/01-10/2021	д _о р	20,000,000.00	,	20,000,000.00	Road Widening
•	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Masbale-Catiningan-Placer Rd - K0025+420 - K0025+786, K0077+088 - K0077+188	Masbate 3rd DEO/ Construction Section	Yes	Competitive Bidding	11/19-25/2020	12/08/2020	02/01/2021	02/02-11/2021	Qop	17,717,000.00		17.717,000.00	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads
,	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Buenavista-Kawayan Rd - K0043+000 - K0043+618	Mashale 3rd DEO/ Construction Section	Yes	Compolitive Bldding	11/19-25/2020	12/08/2020	02/01/2021	02/02-11/2021	GoP	20,000,000.00		20,000,000.00	Road Widening
,	ORGANIZATIONAL OUTCOME 1: Ensure Sate and Reliable National Road System, Network Development Program, Roads, Widening - Secondary Roads, Massbate-Cataingan-Placer Rd - K0062+1000 - K0063+000, K0062+688 - K0062+900, K0063+000 - K0063+230	Masbate 3rd DEO/ Construction Section	Yee	Competitive Bidding	11/19-25/2020	12/08/2020	02/01/2021	02/02-11/2021	હુ	15,000,000.00	•	15,000,000.00	Road Widening

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Program/Project	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Masbate - Catlaingan-Placer Rd - K0085+814 - K0086+277	ORGANIZATKONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0028+568 - K0029+180	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - KD054+000 - K0054+437	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Washate-Cataingan-Placer Rd - K0068+000 - K0068+571	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads Concreting of Road, Local Roads Concreting of Road, Junction National Road – Barrangay San Pedro – Barrangay Concepcion, Madamba, Aguada, Matayum Road, Cartaingan Masbate	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local Program, Local Infrastructure Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads Concreting of Road, Junction National Road – Barangay San Pedro – Berangay Concepcion, Madamba, Aguada, Matayum Road, Cataingan Maskate
End-User	Manbate 3rd DEO/ Construction Section	Mashate 3rd DEO/ Construction Section	Mashete 3rd DEO/ Construction Section	Meshate 3rd DEO/ Construction Section	Masbate 3rd DEC// Construction Section	Masbate 3rd DEC/ Construction Section
Procurement Activity (Yes/No)	Yee	Yes.	Үөв	Yes	Yes	8 0 4
mode of riodulenters.	Competitive Bidding	Compelitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Advertisementi Posting of IB/REI	11/19-25/2020	11/25/2020 - 12/01/2020	11/25/2020 - 12/01/2020	11/25/2020 - 12/01/2020	11/25/2020 - 12/01/2020	11/25/2020 - 12/01/2020
riB/REI Opening of Award Bids	12/08/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020
Notice of Award	02/01/0/2021	02/01/2021	02/01/2021	02/01/2021	02/01/2021	02/01/2021
Contract Signing	02/02-11/2021	02/02-11/2021	02/02-11/2021	02/02-11/2021	02/02-11/2021	02/02-11/2021
Funds	дор	GoP	GaP	GoP	Gop	Gap
Total	15,000,000.00	20,000,000,00	15,000,000.00	15,000,000.00	30,000,000,00	70,000,000.00
MOOE MOOE			,			,
CO	15,000,000.00	20,000,000.00	15,000,000.00	15,000,000.00	30,000,000.00	70,000,000.00
(brief description of Program/Activity/Project)	Road Widening	Road Widaning	Road Widening	Road Widening	Road Concreling	Road Concreting

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ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Gahri Br. (B0008MT) atong Masbate - Cataingan - Placer Rd	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Domorog Br. (80005 MT) along Masbate – Catalingan – Placer Rd	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local Program, Construction / Repair / Rehabitisation / Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Construction of Palo Banders — Dalipe Road, Cawayan, Masbate	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local Program, Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Construction of Madbad - Libertad - Liong Road, Cawayan, Masbate	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local Program, Construction / Repair / Rehabification / Improvement of Various Infrastruction localing Local Projects, Local Roads and Bridges, Local Roads, Construction of Dapdep – Simawa – San Jose Road Uson, Maebate	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Misjor Floods, Local Program, Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Local Roads and Bridges, Local Roads, Concreting of Road, Cabangcalen - Sta, Cruz Road, Piacer, Meabate	Procurement Program/Project
Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Mashate 3rd DEC/ Construction Section	Masbate 3rd \DEC/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DECV Construction Section	PMO/ End-User
Yes	Y86	Yes	Ү өө	Yes .	Yes	Is this an Early Procurement Activity (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Compelitive Bidding	Competitive Bidding	Mode of Procurement
12/08-14/2020	12/08-14/2020	12/03-08/2020	12/03-09/2020	12/03-09/2020	12/03-09/2020	Schedu Advertisement/ Posting of IB/REI
12/29/2020	12/29/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	Schedule for Each Procurement Activity menti Submissioni Notice of (B/REI Opening of Award Bids
02/05/2021	02/05/2021	02/03/2021	02/03/2021	02/03/2021	02/03/2021	curement Acti Notice of Award
02/08-17/2021	02/08-17/2021	02/04-12/2021	02/04-12/2021	02/04-12/2021	02/04-12/2021	vity Contract Signing
GoP	GoP	СОР	GOP	Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-	GoP	Source of Funds
27,500,000.00	37,200,000.00	48,000,000,00	48,000,000.00	48,000,000,00	49,500,000.00	Estir Total
,				,		Estimated Budget (PhP) MOOE
27,500,000.00	37,200,000.00	48,000,000.00	48,000,000.00	48,000,000.00	49,500,000.00	CO CO
Widening of Permanent Bridges	Widening of Permanent Bridges	Road Concreting	Road Concreting	Road Concreting	Road Concreting	Remarks (brief description of Program/Activity/Project)

Code	Š	Program/Broject	FING.	Brownian Cally	Mode of Frederic Chemical	Account				7		,	,
3	(PAP)	rrogramProject	End-User	Activity (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8
	* O < 71 m O	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Galutan Br. (B00060MT) elong Masbate – Cataingan – Placer Rd	Masbate 3rd DEC/ Construction Section	Yes	Competitive Bidding	12/08-14/2020	12/29/2020	02/05/2021	02/08-17/2021	Gop	47,000,000.00	,	47,000,000.00
	05375707770	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Ageinst Major Floods, Flood Management Program, Construction / Maintenance of Flood Nitigation Structures and Drainage Systems, Construction of Flood Control Concrete Revelament at Gabdan River, Upstream Leftside, Brgy. Poblaction, Cataingen, Masbate	Mashate 3rd DEQ/ Construction Section	∀ 88	Competitive Bidding	12/08-14/2020	12/29/2020	02/05/2021	02/08-17/2021	Gop	27,364,000.00	,	27,364,000.00
	* 7 0 / 7 7 7 7 7 0	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local Program, Local Infrestructure Program, Buildings and Other Structures, Multipurposaf acilities, Structures, Multipurposaf acilities, Construction of Placer Municipal Hospital (Phase 1), Placer, Mashate	Masbete 3rd DEC/ Construction Section	Yes	Competitive Bidding	12/08-14/2020	12/29/2020	1202/90/20	02/08-17/2021	ф	10,000,000,00		10,000,000,00
	70.077.570	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Local program, Local Infrastructure Program, Buildings and Other Structures Multipurpose/Facilities, Construction of Uson Municipal Hospital (Phase 1), Uson, Masbale	Mashate 3rd DEO/ Construction Section	Yes	Competitive Bidding	12/08-14/2020	12/29/2020	02/05/2021	02/08-17/2021	ଜନ	10,000,000.00	,	10,000,000.00

Date: 9-17-20

Chairperson, BAC

Date: SEP 17 2020

Recommended by:

Approved:

Prepared by: