

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101												
ELECTRICAL SUPPLIES												
	1st Quarter		N/A									
	2nd Quarter		N/A									
	3rd Quarter		SHOPPING	N/A	Feb. 2, 2021	Feb. 8-9, 2021	Feb. 10, 2021		5,400.00			
	4th Quarter		N/A									
	Total								5,400.00		5,400.00	As the need arises
COMMON OFFICE SUPPLIES												
	1st Quarter		SHOPPING	N/A	Feb. 2, 2021	Feb. 8-9, 2021	Feb. 10, 2021		52,858.44			
	2nd Quarter		SVP	April 5-11, 2021	April 13, 2021	April 19-20, 2021	April 21, 2021		232,429.79			
	3rd Quarter		SVP	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		119,139.00			
	4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		202,693.79			
	Total								607,121.02		607,121.02	As the need arises
COMMON OFFICE DEVICE												
	1st Quarter		SHOPPING	N/A	March 9, 2021	March 15-16, 2021	March 17, 2021		24,225.00			
	2nd Quarter		SVP	April 5-11, 2021	April 13, 2021	April 19-20, 2021	April 21, 2021		443,075.54			
	3rd Quarter		SVP	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		132,243.68			
	4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		229,182.56			
	Total								828,726.78		828,726.78	As the need arises
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES												
	1st Quarter		SHOPPING	N/A	March 9, 2021	March 15-16, 2021	March 17, 2021		57,650.00			
	2nd Quarter		SVP	April 5-11, 2021	April 13, 2021	April 19-20, 2021	April 21, 2021		561,875.70			
	3rd Quarter		SVP	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		317,289.98			
	4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		471,481.20			
	Total								1,408,296.88		1,408,296.88	As the need arises
I.T. SUPPLY & EQUIPMENT												
	1st Quarter		SVP	March 1-7, 2021	March 9, 2021	March 15-16, 2021	March 17, 2021		400,000.00			
	2nd Quarter		PUBLIC BIDDING	April 5-11, 2021	April 27, 2021	May 3-4, 2021	May 5, 2021		5,708,750.00			
	3rd Quarter		PUBLIC BIDDING	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		1,463,250.00			
	4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		460,000.00			
	Total								8,032,000.00		8,032,000.00	As the need arises
EQUIPMENT & FURNITURE												
	1st Quarter		SVP	March 1-7, 2021	March 9, 2021	March 15-16, 2021	March 17, 2021		265,500.00			
	2nd Quarter		SVP	April 5-11, 2021	April 13, 2021	April 19-20, 2021	April 21, 2021		324,500.00			
	3rd Quarter		SVP	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		213,250.00			
	4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		201,250.00			
	Total								1,004,500.00		1,004,500.00	As the need arises
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)												
Diesel Fuel and Gasoline												
	1st Quarter		PUBLIC BIDDING	Feb. 1-7, 2021	Feb. 23, 2021	March 1-2, 2021	March 3, 2021		1,165,655.00			
	2nd Quarter		SVP	April 5-11, 2021	April 13, 2021	April 19-20, 2021	April 21, 2021		171,982.50			
	3rd Quarter		SVP	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		472,217.50			
	4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		320,482.50			
	Total								2,130,337.50		2,130,337.50	As the need arises

Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity						Source of Fund	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
			Advertisement/Posting of IB	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)													
Oil and Lubricants													
1st Quarter		N/A											
2nd Quarter		SHOPPING	N/A	April 13, 2021	April 19-20, 2021	April 21, 2021		39,400.00					
3rd Quarter		SHOPPING	N/A	July 13, 2021	July 19-20, 2021	July 21, 2021		21,500.00					
4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		48,250.00					
Total								109,150.00			109,150.00		As the need arises
Tires													
1st Quarter		N/A											
2nd Quarter		SVP	April 5-11, 2021	April 13, 2021	April 19-20, 2021	April 21, 2021		112,000.00					
3rd Quarter		SVP	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		210,000.00					
4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		672,000.00					
Total								994,000.00			994,000.00		As the need arises
Payment for Preventive Maintenance													
1st Quarter		N/A						50,000.00					
2nd Quarter		N/A						50,000.00					
3rd Quarter		N/A						50,000.00					
4th Quarter		N/A						-					
Total								150,000.00			150,000.00		As the need arises
PROTECTIVE GEARS AND ACCESSORIES													
1st Quarter		N/A						-					
2nd Quarter		SVP	April 12-18, 2021	April 20, 2021	April 26-27, 2021	April 28, 2021		817,500.00					
3rd Quarter		N/A						-					
4th Quarter		SVP	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		817,500.00					
Total								1,635,000.00			1,635,000.00		As the need arises
MAINTENANCE HANDTOOLS AND EQUIPMENT													
1st Quarter		N/A						-					
2nd Quarter		SVP	N/A	July 13, 2021	July 19-20, 2021	July 21, 2021		178,600.00					
3rd Quarter		SVP	July 5-11, 2021	July 13, 2021	July 19-20, 2021	July 21, 2021		354,000.00					
4th Quarter		SHOPPING	Oct. 4-10, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 20, 2021		23,550.00					
Total								556,150.00			556,150.00		As the need arises
ROAD MAINTENANCE													
Centerline and Lane (Repainting)													
1st Quarter		SVP	Jan. 18-24, 2021	Jan. 26, 2021	Feb. 1-2, 2021	Feb. 3, 2021		846,916.80					
2nd Quarter		SVP	April 12-18, 2021	April 20, 2021	April 26-27, 2021	April 28, 2021		994,953.75					
3rd Quarter		SVP	July 12-18, 2021	July 20, 2021	July 26-27, 2021	July 28, 2021		707,829.31					
4th Quarter		SVP	Oct. 11-17, 2021	Oct. 19, 2021	Oct. 25-26, 2021	Oct. 27, 2021		683,046.45					
Total								3,232,746.31			3,232,746.31		As the need arises
Guardrail Maintenance (Repainting)													
1st Quarter		N/A						-					
2nd Quarter		SVP	April 12-18, 2021	April 20, 2021	April 26-27, 2021	April 28, 2021		997,984.05					
3rd Quarter		SVP	July 12-18, 2021	July 20, 2021	July 26-27, 2021	July 28, 2021		580,511.19					
4th Quarter		SVP	Oct. 11-17, 2021	Oct. 19, 2021	Oct. 25-26, 2021	Oct. 27, 2021		583,710.12					
Total								2,162,205.36			2,162,205.36		As the need arises

Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity					Source of Project	Estimated Budget (Php)		REMARKS Brief Description of Program/ Project	
			Advertisement/Posting of IB	Submission/Opening	Notice of Award	Contract Signing	Total		MOOE	CO		
Pre-mix Patching Bituminous Pavements												
1st Quarter		N/A										
2nd Quarter		SVP	April 12-18, 2021	April 20, 2021	April 26-27, 2021	April 28, 2021		989,547.72				
3rd Quarter		PUBLIC BIDDING	July 5-11, 2021	July 27, 2021	August 2-3, 2021	August 4, 2021		1,424,575.74				
4th Quarter		SVP	Oct.11-17, 2021	Oct. 19, 2021	Oct. 25-26, 2021	Oct. 27, 2021		843,352.65				
Total								3,257,476.11			3,257,476.11	As the need arises
Emergency Projects												
1st Quarter		N/A										
2nd Quarter		SHOPPING	N/A	April 20, 2021	April 26-27, 2021	April 28, 2021		43,365.00				
3rd Quarter		SHOPPING	N/A	July 20, 2021	July 26-27, 2021	July 28, 2021		10,972.50				
4th Quarter		SHOPPING	N/A	Oct. 19, 2021	Oct. 25-26, 2021	Oct. 27, 2021		10,972.50				
Total								65,310.00			65,310.00	As the need arises
Replacement of Concrete Pavements												
1st Quarter		N/A										
2nd Quarter		SVP	April 12-18, 2021	April 20, 2021	April 26-27, 2021	April 28, 2021		425,000.00				
3rd Quarter		SVP	July 12-18, 2021	July 20, 2021	July 26-27, 2021	July 28, 2021		425,000.00				
4th Quarter		SVP	Oct.11-17, 2021	Oct. 19, 2021	Oct. 25-26, 2021	Oct. 27, 2021		425,000.00				
Total								1,275,000.00			1,275,000.00	As the need arises
Repair of Unpaved Shoulder												
1st Quarter		N/A										
2nd Quarter		SVP	April 12-18, 2021	April 20, 2021	April 26-27, 2021	April 28, 2021		425,000.00				
3rd Quarter		SVP	July 12-18, 2021	July 20, 2021	July 26-27, 2021	July 28, 2021		425,000.00				
4th Quarter		SVP	Oct.11-17, 2021	Oct. 19, 2021	Oct. 25-26, 2021	Oct. 27, 2021		425,000.00				
Total								1,275,000.00			1,275,000.00	As the need arises
NON-PS												
TOTAL FOR ELECTRICAL SUPPLIES & ACCESSORIES										5,400.00		
TOTAL FOR COMMON-USE OFFICE SUPPLIES										607,121.02		
TOTAL FOR OFFICE DEVICES										828,726.78		
TOTAL FOR COMPUTER SUPPLIES, PERIPHERALS & CONSUMABLES										1,408,296.88		
TOTAL FOR IT SUPPLY & EQUIPMENT										8,032,000.00		
TOTAL FOR OFFICE EQUIPMENT & FURNITURE										1,004,500.00		
TOTAL FOR TIRES										2,239,487.50		
TOTAL PAYMENT FOR PREVENTIVE MAINTENANCE										994,000.00		
TOTAL FOR PROTECTIVE GEARS & ACCESSORIES										150,000.00		
TOTAL FOR MAINTENANCE HANDTOOLS & EQUIPMENT										1,635,000.00		
TOTAL FOR ROAD MAINTENANCE										556,150.00		
GRAND TOTAL										11,267,737.78		
										28,728,419.96		

Prepared by:

MANUEL S. MARCAIDA
Engineer II
BAC Secretariat

Submitted by:

RUEL Y. GALLARES
Chief, Maintenance Section
BAC, Chairperson

Approved by:

ROBERTO D. SOLERAS
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.