

			Is this an Early			Schedule for Each P	rocurement Activity		Source of	Estimate	ed Budge	et (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
	1 Asset Preservation Program - Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road-Secondary Roads, Jct. Tawad - Balud Road K0063+529 - K0064+259, Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	7,488,000.00	-	7,488,000.00	Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road- Secondary Roads
	2 Asset Preservation Program - Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road-Secondary Roads, Jct. Tawad-Balud Road K0065+564 - K0065+721, Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	6,226,000.00	-	6,226,000.00	Rehabiliation/ Reconstruction/ Upgrading of Damaged Paved National Road- Secondary Roads
	3 Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - Masbate- Milagros Rd K0010 + 792 - K0011 + 483, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	9,592,000.00	-	9,592,000.00	Asset Preservation - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads
	4 Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - Masbate - Milagros Road K0011+483 - K0011+612, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	5,000,000.00	-	5,000,000.00	Asset Preservation - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
	5 Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Jct Milagros-Baleno-Lagta Rd (S00016MT) K0038 + 110 - K0038 + 190, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	50,000,000.00	-	50,000,000.00	Construction of Road Slope Protection Structure
-	6 Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Masbate- Milagros K0004 + 743 - K0004 + 994, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	10,000,000.00	-	10,000,000.00	Construction of Road Slope Protection Structure
-	7 Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads- Secondary Roads - Masbate - Milagros Rd K0022+435 - K0022+683, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	5,000,000.00	-	5,000,000.00	Construction of Road Slope Protection Structure
-	8 Network Development Program - Road Widening - Secondary Roads - Jct Crossing - Mandaon Rd (S00037MT) K0052 + 500 - K0053 + 007, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	10,000,000.00	-	10,000,000.00	Road Widening



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-	9 Network Development - Road Widening - Secondary Roads - Jct Tawad - Balud Rd, K0028 + 944 - K0029 + 270, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	10,000,000.00	-	10,000,000.00	Construction of Concrete Road
-	10 Network Development Program - Road Widening - Secondary Roads - Masbate - Cataingan - Placer Rd K0001+627 - K0001+760, K0001+779 - K0001+855, K0008+382 - K0008+723, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	6,660,000.00	-	6,660,000.00	Road Widening
-	11 Network Development Program - Road Widening - Secondary Roads - Masbate -Cataingan-Placer Rd K0009+803 - K0010+265, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	10,000,000.00	-	10,000,000.00	Road Widening
	12 Network Development Program - Road Widening - Secondary Roads - Masbate - Milagros Rd (S00015MT) K0005+219 - K0005+719, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	2,202,000.00	-	2,202,000.00	Road Widening
-	13 Network Development Program - Road Widening - Secondary Roads - Masbate- Milagros Rd K0005+719 - K0006+365, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	10,000,000.00	-	10,000,000.00	Road Widening



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	14 Network Development Program - Construction of Missing Links/New Roads - Asid -Tigbao - Bara - Malbug Road, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	100,000,000.00	-	100,000,000.00	Construction of Missing Links/New Roads- Construction of Concrete Road
-	15 Network Development Program - Construction of Missing Links/New Roads - Malubi - Cabangcalan - Dayhagan - Tinigban - Mataba Road, Aroroy, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	100,000,000.00	-	100,000,000.00	Construction of Concrete Road
-	16 Network Development Program - Construction of Missing Links/New Roads - Mandaon - Dayhagan Road, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/15/2020 - 10/21/2020	11/04/2020	01/19/2021	01/29/2021	GoP	100,000,000.00	-	100,000,000.00	Construction of Concrete Road
	17 Bridge - Retrofitting / Strengthening of Permanent Bridges - Buracay Bridge (B00024MT) along Jct Tawad-Balud Rd, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	6,000,000.00	-	6,000,000.00	Retrofitting / Strengthening of Bridge
	18 Bridge - Retrofitting / Strengthening of Permanent Bridges - Maambog Bridge (B00029MT) along Jct Crossing - Mandaon Rd, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	6,000,000.00	-	6,000,000.00	Retrofitting / Strengthening of Bridge



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
-	19 Bridge - Widening of Permanent Bridges - Sagawsawan Bridge (B00003MT) along Masbate - Cataingan - Placer Rd, Mobo, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	45,336,000.00	-	45,336,000.00	Widening of Bridge
-	20 Bridge - Construction of New Bridges at Cabuyagan Br. 2 along Jct. Tawad - Balud road (Phase II), Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	2,266,000.00	-	2,266,000.00	Construction of New Bridges
	21 Bridge - Construction of New Bridges at Maingaran Br. 3 along Masbate - Milagros Road (Phase II), Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	4,487,000.00	-	4,487,000.00	Construction of New Bridges
-	22 Bridge - Construction of New Bridges at Palani Bridge 1 along Jct. Tawad - Balud Road (Phase II), Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	2,458,000.00	-	2,458,000.00	Construction of New Bridges
-	23 Bridge - Construction of New Bridges at Palani Bridge 2 along Jct. Tawad - Balud Road (Phase II), Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	3,008,000.00	-	3,008,000.00	Construction of New Bridges
	24 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Pinamancaan River, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
-	25 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Potot River, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
	26 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Usab River, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	10,292,000.00	-	10,292,000.00	Construction of Flood Mitigation Structure
-	27 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Lumbang River, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
-	28 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Tinapian River, Baleno, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/30/2020 - 11/05/2020	11/19/2020	01/22/2021	02/01/2021	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
	29 Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Balud - Palani - Panubigan - Pajo - Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	28,543,000.00	-	28,543,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
-	30 Local Program - Building and Other Structures, Multipurpose/Facilities, Construction of Multi - Purpose Building, Barangay Sinalongan, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 11/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi- Purpose Building
-	31 Local Program - National Building Program Buildings and Structures and Other Structures, Multipurpose/ Facilities, Construction of DPWH, Masbate 2nd DEO, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	41,500,000.00	-	41,500,000.00	Construction of Building
-	32 Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Concreting of Poblacion, Mandaon - Dayhagan, Aroroy, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	35,740,000.00	-	35,740,000.00	Concreting of Brgy. Road



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
-	33 Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Concreting of Brgy Road Barangay Ilaya - Barangay Sampad - Barangay San Antonio - Barangay Lumucab Road, Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	95,000,000.00	-	95,000,000.00	Concreting of Brgy. Road
-	34 Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Concreting of Road Barangay Buri, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	25,000,000.00	-	25,000,000.00	Concreting of Brgy. Road
-	35 Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Concreting of Road Jct. National Road - Barangay Villa Alvarez Road, Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	25,000,000.00	-	25,000,000.00	Concreting of Brgy. Road
-	36 Local Infrastructure Program - Local Roads, Concreting of Road, Junction National Road - Brgy. Pamangpangon, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy Road
-	37 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Batuila - Banase - Gabi, Baleno, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road



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-	38 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Dayao to Barangay Sta. Fe, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road
-	39 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Nasunduan Fabrica - Licuson, Mobo, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	20,000,000.00	-	20,000,000.00	Concreting of Brgy. Road
-	40 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Panguiranan - Barangay Mapitogo, Balud, Masbate.	Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2020 - 11/15/2020	11/29/2020	01/23/2021	01/02/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road
-	41 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Victory to Barangay Quinyangan, Balud, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road
-	42 Local Infrastructure Program - Local Roads, Concreting of Road, Junction National Road - Barangay Balawing, Aroroy, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road
-	43 Local Infrastructure Program - Concreting of Road, Junction National Road - Barangay Lantangan, Mandaon, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road



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-	44 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Managanaga-Barangay Macabug, Aroroy, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	40,613,000.00	-	40,613,000.00	Concreting of Brgy. Road
-	45 Local Infrastructure Program - Local Roads, Concreting of Road, Barangay Junction National Road - Sitio Kabas- an Barangay Paraiso, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	5,000,000.00	-	5,000,000.00	Concreting of Brgy. Road
-	46 Local Infrastructure Program - Local Roads, Concreting of Road, Junction National Road Barangay Concepcion - Pangle, Aroroy, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road
-	47 Local Infrastructure Program - Local Roads, Concreting of Road, Junction National Road - Barangay Docol - Baao Road, Baleno, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road
-	48 Local Infrastructure Program - Local Roads, Concreting of Road, Junction National Road Masbate Institute of Fisheries and Tech., Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	3,000,000.00	-	3,000,000.00	Concreting of Brgy. Road
-	49 Local Infrastructure Program - Local Roads, Concreting of Road, National Road - San Jose - San Vicente - Sta. Maria Road, Milagros, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	10,000,000.00	-	10,000,000.00	Concreting of Brgy. Road



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (for Civil Works)

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-	50 Local Infrastructure Program - Local Roads, Construction of access Road leading to Masbate City Port, Masbate City	Masbate 2nd DEO	Yes	Competitive Bidding	11/16/2020 - 10/22/2020	12/06/2020	01/25/2021	02/04/2021	GoP	2,000,000.00	-	2,000,000.00	Concreting of Brgy. Road
	51 Local Infrastructure Program - Building and Other Structures, Multi-Purpose/ Facilities, Construction of Multi-Purpose Building, Aroroy Municipal Building, Aroroy, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	11/17/2020 - 10/23/2020	12/07/2020	01/25/2021	02/04/2021	GoP	30,000,000.00	-	30,000,000.00	Construction of Multi- Purpose Building

Prepared by:

DONALD L. ARGUELLES Head, Procurement Unit Procurement Unit/Secretariat

Recommending Approval:

GERRYLIN M. CANTILLEP Asst. District Engineer

BAC, Chairman

Approved by:

RAINERO A. ZERDA District Engineer