

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI,
R. Magsaysay Ave., corner Gov. Chavez St., Davao City

September 23, 2019

Ms. ELMERA S. CRUZ-CAISIDO
Deputy Executive Director IV, GPPB-TSO
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
1605 Pasig City

Madam:

In compliance to GPPB Resolution No. 14-2019, re: **re-submission of Consolidated Indicative Annual Procurement Plan FY 2020 for Goods and Other Related Services**, using the **Revised Annual Procurement Plan Form**, submitted herewith, **DPWH Regional Office XI and its District Engineering Offices** the Consolidated Indicative Annual Procurement Plan FY 2020.

Very truly yours,

ALLAN S. BORROMEO, CESO IV
Regional Director

R11myrn/ctm

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative
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REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative
Consolidated - Goods & Related Services - Indicative FY2020

Consolidated - Goods & Related Services - Indicative FY2020													
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									*Procurement of goods and services is conducted on a quarterly basis*			
	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES												
	Electrical Equipment & Components and supplies, Lighting & fixtures and accessories												
Fund	1st Quarter	REGION XI	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr					
101	2nd Quarter	DPWH RO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	841,250.00		841,250.00	
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	381,250.00		381,250.00	
	4th Quarter	City	Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,741,250.00		1,741,250.00	
										381,250.00		381,250.00	
										3,345,000.00		3,345,000.00	
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter												
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	129,250.00			
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	178,750.00		129,250.00	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,250.00		178,750.00	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	73,750.00		200,250.00	
										73,750.00		73,750.00	
										582,000.00		582,000.00	
	INVENTORY / OFFICE EQUIPMENT & ACCESSORIES												
	Office Equipment												
	1st Quarter												
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	8,612,299.80			
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,384,869.75		8,612,299.80	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,235,174.30		15,384,869.75	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,521,817.50		15,235,174.30	
										42,754,161.35		3,521,817.50	
										42,754,161.35		42,754,161.35	
	INVENTORY/Office Equipment (Household Equipment & Supplies)												
	1st Quarter												
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	71,250.00			
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	61,250.00		71,250.00	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	124,250.00		61,250.00	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	61,250.00		124,250.00	
										61,250.00		61,250.00	
										318,000.00		318,000.00	
	INVENTORY / OFFICE SUPPLIES												
	1st Quarter												
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,875,366.29			
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,283,773.32		4,875,366.29	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,898,050.83		1,283,773.32	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	930,571.77		4,898,050.83	
										930,571.77		930,571.77	
										11,987,762.21		11,987,762.21	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					Procurement of goods and services is conducted on a quarterly basis									
	INVENTORY/COMPUTER SUPPLIES													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	570,000.00		570,000.00		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	292,500.00		292,500.00		
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	730,000.00		730,000.00		
	4th Quarter	City	Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	257,500.00		257,500.00		
										1,850,000.00		1,850,000.00		
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES													
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,616,054.40		4,616,054.40		
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,385,699.55		7,385,699.55		
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,685,933.05		7,685,933.05		
	4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	703,658.10		703,658.10		
										20,391,345.10		20,391,345.10		
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS													
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	566,424.00		566,424.00		
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	192,500.00		192,500.00		
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	755,750.00		755,750.00		
	4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	230,000.00		230,000.00		
										1,744,674.00		1,744,674.00		
	INVENTORY/COMMON COMMUNICATION SUPPLIES													
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00		
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-		
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										100,000.00		100,000.00		
	HEAVY EQUIPMENT													
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,500,000.00		2,500,000.00		
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,500,000.00		2,500,000.00		
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00		2,500,000.00		
	4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,500,000.00		2,500,000.00		
										10,000,000.00		10,000,000.00		

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APPROVED BY:



ALLAN S. BORROMEO, CESO IV
Regional Director
Head of Procuring Entity