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### ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

Code (PAP)         PROCUREMENT PROGRAM / PROJECT         PMO(End User         is his a Early Procurement/ Activity (YesNo)         Mode of Procurement/ Post of IB         Submission/ Post of IB         Nolice of Bds         Contract Navard         Sources of Funds         Contract Funds         Sources of Funds         Total (In Pesso)         MO(E)         Contract Post of IB         Sources of Bds         Sources of Post of Bds         Sources of Navard         Sources of Funds         Sources	Capital Outlay	REMARKS
Code (PAP)         PROCUREMENT PROGRAM / PROJECT         Produrement User         Mode of Procurement Activity (Yes/No)         Mode of Procurement Post of IB         Notice of Bids         Contract Award         Source of Funds         Source of Funds <t< td=""><td>Capital Outlay</td><td></td></t<>	Capital Outlay	
A. AVAILABLE AT PROCUREMENT SERVICE STORES         Image: Common Service Stores <th>(EAO)</th> <th>(Brief Description o Program/ Project)</th>	(EAO)	(Brief Description o Program/ Project)
COMMON ELECTRICAL SUPPLIES         REGINXI         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         N/A         GOP         5,258,45           01         2nd Quarter         DPWH R0         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         N/A         GOP         5,258,65         C           01101101         3rd Quarter         XI, Davao         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         GOP         4,386,05         C           4th Quarter         Cliv         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         GOP         4,386,05         C           COMMON OFFICE SUPPLIES         Cliv         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         4,386,05         C <td></td> <td></td>		
Fund         1st Quarter         PEGION XI         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         GOP         5,259.45           101         2nd Quarter         DPWH RQ         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         GOP         4,703.65         0           01101101         3rd Quarter         XI, Davao         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         4,703.65         0           4th Quarter         City         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         GOP         4,860.05         0           COMMON OFFICE SUPPLIES               0         <	!	
101         2nd Quarter         DPWH RO XI, Davao         No         Agency to Agency - Thru PS-DBM         NIA         N		
101         2nd Quarter         DPVH RO         No         Agency to Agency - Thru PS-DBM         N/A	5,259.45	
01101101         3rd Quarter         XI, Davao City         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         N/A         N/A         GOP         5386.05         Image: constraint of the system of the syste	4,703.65	
4th Quarter         City         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         N/A         N/A         GOP         4,860.05           Common OFFICE SUPPLIES         Image: Common OFFICE SUPPLI	5,386.05	
Image: state of the s	4,860.05	
1st Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         GOP         671,967.21           2nd Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         N/A         GOP         671,967.21         Image: Constraint of the cons	20,209.20	
1st Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         GOP         671,967.21           2nd Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         N/A         N/A         GOP         379,232.83         Image: Constraint of the cons		
2nd Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         379,232.83         Image: Comparison of the compari		
3rd QuarterNoAgency to Agency - Thru PS-DBMN/AN/AN/AN/AGOP771,472.554th QuarterNoAgency to Agency - Thru PS-DBMN/AN/AN/AN/AGOP344,981.17Image: Constraint of the constr	671,967.21	
4th QuarterNoAgency to Agency - Thru PS-DBMN/AN/AN/AN/AGOP344,981.17Image: Constraint of the state of t	379,232.83	
Image: constraint of the systemImage: constraint of the syste	771,472.55	
Image: constraint of the systemImage: constraint of the syste	344,981.17	
1st QuarterNoAgency to Agency - Thru PS-DBMN/AN/AN/AN/AGOP20,654.10Image: Constraint of the second se	2,167,653.76	
1st Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         20,654.10         Image: Constraint of the constrand of the constraint of the constraint of the constrain		
2nd QuarterNoAgency to Agency - Thru PS-DBMN/AN/AN/AN/AGOP3,876.80Image: Comparison of the comp		
3rd Quarter       No       Agency to Agency - Thru PS-DBM       N/A       N/A       N/A       GOP       16,753.80       Image: Comparison of the comparison of th	20,654.10	
4th Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         5,527.60         Image: Constraint of the constrain	3,876.80	
Image: Second	16,753.80	
Image: Common JANITORIAL SUPPLIES         Image: Common JANITORIAL SUPPLIES<	5,527.60	
1st Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         6,614.00           2nd Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         -         -	46,812.30	
Ist Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         6,614.00           2nd Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         -         -		
2nd Quarter No Agency - Thru PS-DBM N/A N/A N/A GOP -	6,614.00	
	- 0,014.00	
	8,913.40	
4th Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         6,328.00	6,328.00	
	21,855.40	
	21,000.40	
COMMON OFFICE EQUIPMENT		
1st Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         30,502.40	30,502,40	
2nd Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         108,146.34	108,146.34	
3rd Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         365,386.57	365,386.57	
4th Quarter         No         Agency to Agency - Thru PS-DBM         N/A         N/A         N/A         GOP         108,146.34	108,146.34	
612,181.65	612,181.65	
Sub-total Page 1 >> 2,868,712.31	2,868,712.31	

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End	Is this an Early		TENT	ATIVE PROCU	REMENT SCH	EDIJIE	T				
	PROJECT	User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	ated Budget	(PhP) Capital Outlay	REMARKS
-						Bids	Award	Signing	, and	(In Pesos)	MOOE	(EAO)	(Brief Description Program/ Project
								"Procurement	of goods and				riogrami Project)
Fund	COMMON COMPUTER SUPPLIES							Tiocarement	or goods and a	services is conducted on	a quarterly ba	sis"	
101	1st Quarter	REGION XI	No	Agapauta									
01101101	2nd Quarter	DPWH RO	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP				
01101101	3rd Quarter 4th Quarter	XI, Davao	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	70,059.31		70,059.31	
	411 Quarter	City		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	697.70		697.70	
			110	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	39,249.56		39,249.56	
	ANDROOK ON RECOVER							N/A	GOP	5,597.45	_	5,597.45	
	HANDBOOK ON PROCUREMENT									115,604.02		115,604.02	
	1st Quarter		No	Age								10,00 102	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	005				
	3rd Quarter	1		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A N/A	GOP	-			
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A N/A	GOP			-	
			INU	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A N/A	GOP	-			
							11/4	IN/A	GOP	-			
	ONSUMABLES									•	_		
	1st Quarter		No										
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N1/A					
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A N/A	N/A	GOP	700,462.05		700,462.05	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A N/A	N/A	GOP	670,767.30		670,767.30	
			NO A	gency to Agency - Thru PS-DBM	N/A	N/A	N/A N/A	N/A	GOP	766,195.45		766,195.45	
						- Marc	INIA	N/A	GOP	673,008.90		673,008.90	
										2,810,433.70		2,810,433.70	
												2,010,433.70	
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				Sub-total Page 2 >>									
				cas total rage 233						2,926,037.72			
										2,920,037.72		2,926,037.72	_

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Code (PAP)		PMO/End	Is this an Early				JREMENT SCI			Fetim	ated Budget	1	
Code (FAF)	PROCUREMENT PROGRAM / PROJECT	User	Procurement Activity (Yes/No	Mode of Procurement	Advertisement Post of IB	Submission Opening of	/		Source of Funds	Total	MOOE	(PhP) Capital Outlay	REMARKS (Brief Description of
						Bids		Cigining		(In Pesos)	MOOL	(EAO)	Program/ Project)
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULAR	Y PURCHASED	EROM OTHER CO	UD052				"Procuremen	t of goods and s	services is conducted on			,
				URCES					it of goods and s	services is conducted on	a quarterly ba	sis"	
	Electrical Equipment & Components and supplies, Lighting 8	fixtures and acco											
		REGION XI	Yes	D. L.E. DI L.E.			_						
101	2nd Quarter	DPWH RO	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	044.050.00			_
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	841,250.00		841,250.00	
	4th Quarter	City	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	381,250.00		381,250.00	
			165	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,741,250.00		1,741,250.00	
								Tur Get	001	381,250.00		381,250.00	
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MA	TERIALS								3,345,000.00		3,345,000.00	
	1st Quarter		Yes	D 1			_					_	
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100.055.55			
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	129,250.00		129,250.00	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	178,750.00		178,750.00	
		+	Tes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,250.00		200,250.00	
								Hai Ga	GUP	73,750.00		73,750.00	
	NVENTORY / OFFICE EQUIPMENT & ACCESSORIES									582,000.00		582,000.00	
C	Office Equipment	1											
	1st Quarter		Yes										
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	0.010.000			
	3rd Quarter	t		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,612,299.80		8,612,299.80	
	4th Quarter	-	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,384,869.75		15,384,869.75	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15,235,174.30		15,235,174.30	
							in an	401 QU	GUP	3,521,817.50		3,521,817.50	
IN	IVENTORY/Office Equipment (Household Equipment & Supp	lioc)								42,754,161.35		42,754,161.35	
	1st Quarter		N.										
	2nd Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		71,250.00		71,250.00	
	4th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	61,250.00		61,250.00	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	124,250.00		124,250.00	
							Hui Qu	401 QU	GOP	61,250.00	_	61,250.00	
IN	VENTORY / OFFICE SUPPLIES									318,000.00		318,000.00	
	Ist Quarter												
2	2nd Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1 of Ota					
3	Brd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	GOP	4,875,366.29		4,875,366.29	
4	th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr		GOP	1,283,773.32		1,283,773.32	
_			Yes F	Public Bidding	4th Qtr	4th Qtr	4th Qtr	3rd Qtr	GOP	4,898,050.83		4,898,050.83	
						run seu		4th Qtr	GOP	930,571.77		930,571,77	
										11,987,762.21		11,987,762.21	
											-		
						-							
			1	Sub-total Page 3 >>									
										58,986,923.56		58,986,923.56	

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# ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative Consolidated - Goods & Related Services - Indicative FY2020

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Code (PAP)	PROCUPEMENT PROCEDUM (PROCUPE	PMO/End	Is this an Early			ATIVE PROCL					Estimated Budget (PhP)				
	PROCUREMENT PROGRAM / PROJECT	User	Procurement	Mode of Procurement							nated Budget	(PhP)	REMARKS		
		User	Activity (Yes/No)	wode of Procurement	Advertisemen	U Submission	Notice of	Contract	Source of	Total		Capital Outlay	REMARKS		
					Post of IB	Opening of	Award		Funds		11005	Capital Outlay	(Drief Dans ! !!		
						Bids	Awalu	Signing	2005	(In Pesos)	MOOE	(540)	(Brief Description		
	INVENTORY / OFFICE SUPPLIES (Paper Materials and Pro	aduate)		_								(EAO)	Program/ Project		
Fund	1st Quarter					1	1	"Procuremen	t of goods and	services is conducted on	a quarterly br	poio"			
101	2nd Quarter	REGION XI	Yes	Public Bidding	1st Qtr						a quarterly Da	1515			
01101101	3rd Quarter	DPWH RO	Yes	Public Bidding		1st Qtr	1st Qtr	1st Qtr	GOP	811,858.56					
	4th Quarter	XI, Davao	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	791,197.91		811,858.56			
	- ful Qualter	City	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	791,197.91	1	791,197.91			
			_	I dolle bloding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,589,424.11		1,589,424.11			
								iui du	GUP	697,955.61		697,955.61			
	NVENTORY/ OFFICE SUPPLIES (Devices)		-							3,890,436.19		3,890,436.19			
	1st Quarter		N/						1.7			0,000,100.10			
	2nd Quarter	1 1	Yes	Public Bidding	1st Qtr	1st Qtr	110								
	3rd Quarter		Yes	Public Bidding	2nd Qtr		1st Qtr	1st Qtr	GOP	68,174,25		00.171.07			
	4th Quarter		Yes	Public Bidding	3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	68,436.00		68,174.25			
			Yes	Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,140.60		68,436.00			
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	48,395.40		100,140.60			
						_						48,395.40			
	UDIO & VISUAL EQUIPMENT									285,146.25		285,146.25			
	quipment														
	1st Quarter		Mar												
	2nd Quarter			Public Bidding	1st Qtr	1st Qtr	1 at Ota								
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	1st Qtr	1st Qtr	GOP	400,000.00		400.000.00			
	4th Quarter		Yes	Public Bidding	3rd Qtr		2nd Qtr	2nd Qtr	GOP	300,000.00		400,000.00			
				Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		300,000.00			
					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00			
PL	IOTOGRAPHIC EQUIPMENT											150,000.00			
										1,000,000.00		1,000,000.00			
	1st Quarter		Yes												
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		-		-			
3	Brd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr		GOP	625,000.00		625,000.00			
4	th Quarter			Public Bidding	3rd Qtr	3rd Qtr		2nd Qtr	GOP	275,000.00		275,000.00			
			Yes	Public Bidding	4th Qtr		3rd Qtr	3rd Qtr	GOP	525,000.00					
					401 Qu	4th Qtr	4th Qtr	4th Qtr	GOP	275,000.00		525,000.00			
SEC					-					1,700,000.00		275,000.00	_		
10	CURITY SURVEILLANCE & DETECTION EQUIPMENT	1								1,700,000.00		1,700,000.00			
			Yes	ublic Bidding											
	nd Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	000						
	rd Quarter			ublic Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,900,000.00		1,900,000.00			
4t	h Quarter			ublic Bidding	3rd Qtr		3rd Qtr		GOP						
			Yes Pi	ublic Bidding	4th Qtr			3rd Qtr	GOP	-					
					Turi Glu	401 QU	4th Qtr	4th Qtr	GOP			-			
										1,900,000.00					
										.,,		1,900,000.00	_		
		_		_											
				Sub-total Page 4 >>											
										8,775,582.44		8,775,582.44			
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					TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget		REMARKS
ode (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement	of goods and	services is conducted on	a quarterly ba	asis"	
	INVENTORY/COMPUTER SUPPLIES												
Fund	1st Quarter	REGION XI	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	570,000.00		570,000.00	
101	2nd Quarter	DPWH RO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	292,500.00		292,500.00	
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	730,000.00		730,000.00	
	4th Quarter	City	Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	257,500.00 1,850,000.00		257,500.00 1,850,000.00	
										1,850,000.00		1,050,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,616,054.40		4,616,054.40	
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,385,699.55		7,385,699.55	
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,685,933.05		7,685,933.05	
_	4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	703,658.10		703,658.10	
										20,391,345.10		20,391,345.10	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY,	SUPPLIES & M	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	566,424.00		566,424.00	
	1st Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	192,500.00		192,500.00	
	2nd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	755,750.00		755,750.00	
	3rd Quarter 4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	230,000.00		230,000.00	
-	4th Quarter		103	I ublic blocking	101 44					1,744,674.00		1,744,674.00	
	INVENTORY/COMMON COMMUNICATION SUPPLIES				1-1-0-1-	1-1-0-	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	1st Quarter		Yes	Public Bidding	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		-	
	2nd Quarter		Yes Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	-	
	4th Quarter		res	Public Bidding	401 Q0	401 Q0	401 020	401 020	001	100,000.00		100,000.00	
	HEAVY EQUIPMENT												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,500,000.00		2,500,000.00	
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,500,000.00		2,500,000.00	
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,500,000.00		2,500,000.00 10,000,000.00	
					<u> </u>					10,000,000.00		10,000,000.00	
					I								
				Sub-total Page 5 >>						34,086,019.10		34,086,019.10	
		-		cur total ugo or t									

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget (PhP)		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOF	il Outlay AO)	(Brief Description of Program/ Project)
						Dius						//0/	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT							"Procurement	of goods and	services is conducted on	a quarterly basis"		
Fund	1st Quarter	REGION XI	Yes	Dublic Diddies	4.1.01	4.1.01							Ŧ
101	2nd Quarter	DPWH RO	Yes	Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	÷ •		-	
01101101	4th Quarter	City	Yes	Public Bidding	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	•		-	
		Oity	165		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									_			-	
	FURNITURE and FIXTURES												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,722,500.00		,722,500.00	
	2nd Quarter 3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	582,500.00		582,500.00	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,132,500.00		,132,500.00	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	537,500.00		537,500.00	
										4,975,000.00	4	975,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	301,250.00		201 250 00	
_	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	479,250.00		301,250.00 479,250.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	126,250.00		126,250.00	
	4th Quarter		the second se	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	329,250.00		329,250.00	
						iur qu	in da	Tur otu	001	1,236,000.00		236,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES									_			
	1st Quarter		Yes	Public Bidding	4.1.01								
	2nd Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00	
-	3rd Quarter	-	the second se	Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP	70,000.00		70,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
			165		4th Qtr		4th Qtr	4th Qtr	GOP	70,000.00 <b>390,000.00</b>		70,000.00	
										390,000.00		390,000.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES 8	& CONSUMABLES											
	1st Quarter		Yes	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,506,250.00	4	506,250.00	
	2nd Quarter		Yes	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,341,250.00		341,250.00	
	3rd Quarter		Yes	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,668,750.00		668,750.00	
	4th Quarter		Yes	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,068,750.00		068,750.00	
										13,585,000.00		585,000.00	
								-	_				
		+										_	
				Sub-total Page 6 >>						20,186,000.00	20,	186,000.00	

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			Is this an Early		TENTA	TIVE PROCU	REMENT SCH	EDULE		Estima	ated Budget (Phi	P)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		-										(LAO)	i rogrami i rojecij
	PRINTER CONSUMABLES	_	_					"Procurement	of goods and	services is conducted on a	a quarterly basis"		
Fund	1st Quarter	REGION XI	Yes	Public Bidding	1.0						· · · · ·		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,162,070.22		7,162,070.22	_
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,871,499.66		4,871,499.66	
	4th Quarter	City	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,865,039.12		6,865,039.12	
		ony	165	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,858,765.51		4,858,765.51	
		-								23,757,374.51		23,757,374.51	
	FAX MACHINE CONSUMABLES											20,101,014.01	
	1st Quarter		Yes	Dublic Diddi									
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	38,782.40		38,782.40	
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	39,542.80		39,542.80	
	4th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	38,782.40		38,782.40	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	39,542.80		39,542.80	
										156,650,40	_	156,650.40	
	SURVEYING EQUIPMENT & ACCESSORIES											130,030.40	
	1st Quarter		Ver										
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,345,000.00		10,345,000.00	
	3rd Quarter	-	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	13,520,000.00		13,520,000.00	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,025,000.00		9,025,000.00	
			Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		5,025,000.00	
										32,890,000.00		22,000,000,00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS									02,000,000.00		32,890,000.00	
	1st Quarter						-		_				
	2nd Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		5 000 00	
	3rd Quarter	-		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4in Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
								iui du		20,000.00		5,000.00	
					_					20,000.00		20,000.00	
	SERVICES (Contract Services, Repair & Maintenance Servic	es & Other Service				_							
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20 500 500 00			
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,506,500.00		20,506,500.00	
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	27,321,500.00		27,321,500.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	11,731,500.00		11,731,500.00	
						in stu	TUT GU		GUP	9,971,500.00		9,971,500.00	
										69,531,000.00		69,531,000.00	
				_									
				Sub-total Page 7 >>									
				total / uge / PP						126,355,024.91	_	126,355,024.91	

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### ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

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			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ated Budget	PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
		1	Activity (Teshio)		Post of IB	Bids	Award	Signing	, and	(In Pesos)	MODE	(EAO)	Program/ Project)
		1			"Procurement of					services is conducted on	a quarterly bas	is"	
Fund	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE 1st Quarter												
101	2nd Quarter	REGION XI	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,035,000.00		3,035,000.00	
01101101	3rd Quarter	DPWH RO	Yes	Public Bidding	2nd Qtr	2nd Qtr	<ul> <li>2nd Qtr</li> </ul>	2nd Qtr	GOP	2,910,000.00	_	2,910,000.00	
01101101	4th Quarter	XI, Davao	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,960,000.00		2,960,000.00	
		City	Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,885,000.00		2,885,000.00	
		-								11,790,000.00		11,790,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes		1.0								
	2nd Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	3rd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000,000.00		5,000,000.00	
	4th Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000,000.00		5,000,000.00	
			165	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
						-				10,000,000.00		10,000,000.00	
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTH	FR PUBLICAT	ONS										
	1st Quarter			Public Bidding	101.010	4.1.01	1.1.01						
	2nd Quarter			Public Bidding	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	51,250.00		51,250.00	
	3rd Quarter			Public Bidding	3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,250.00		1,250.00	
	4th Quarter		Yes	Public Bidding	4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,250.00		1,250.00	
			105	T ublic Biddirig	411 Q1	4th Qtr	4th Qtr	4th Qtr	GOP	1,250.00		1,250.00	
										55,000.00		55,000.00	
	DISASTER CONTINGENCIES												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	4.4.01	000				
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr 3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
				T dollo Didding	401 QU	401 Q0	411 Q1	4th Qtr	GOP	500,000.00		500,000.00	-
							-			2,000,000.00		2,000,000.00	
F	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COD	0.000.000.00			
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	2,000,000.00		2,000,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	•			
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
-					ful Qu	401 Qu	401 QU	401 Qu	GOP	-			
									-	2,000,000.00		2,000,000.00	
				Sub-total Page 8 >>						25,845,000.00		25.045.000.05	
										23,043,000.00		25,845,000.00	

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### ANNUAL PROCUREMENT PLAN (APP) for FY 2020 - Indicative

Consolidated - Goods & Related Services - Indicative FY2020

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCHE	EDULE		Esti		Estimated Budget (PhP)		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	t Mode of Procurement A	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
-								"Procurement	of goods and s	services is conducted on	a quarterly ba	sis"		
	NETWORK / STRUCTURED CABLING													
Fund	1st Quarter	REGION XI	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00		
101	2nd Quarter	DPWH RO	Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00		
01101101	3rd Quarter	XI, Davao	Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
-	4th Quarter	City	Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										600,000.00		600,000.00		
-														
	UNFORESEEN EXPENDITURES													
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,828,549.35		5,828,549.35		
	2nd Quarter		Yes	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,828,549.35		5,828,549.35		
	3rd Quarter		Yes	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,828,549.35		5,828,549.35		
	4th Quarter		Yes	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,828,549.35		5,828,549.35		
										23,314,197.41		23,314,197.41		
												_		
				Sub-total Page 9 >>					_	23,914,197.41		23,914,197.41		
												_		
				BREAK										
				Sub-total Page 1 >>	JUWN:									
				Sub-total Page 2>>						2,868,712.31		2,868,712.31		
				Sub-total Page 3 >>			_			2,926,037.72		2,926,037.72		
				Sub-total Page 4>>						58,986,923.56		58,986,923.56		
				Sub-total Page 5 >>						8,775,582.44		8,775,582.44		
								-		34,086,019.10		34,086,019.10		
				Sub-total Page 6 >>						20,186,000.00		20,186,000.00		
		+		Sub-total Page 7 >>						126,355,024.91		126,355,024.91		
				Sub-total Page 8 >>						25,845,000.00		25,845,000.00		
				Sub-total Page 9 >>						23,914,197.41		23,914,197.41		
				GRAND TOTAL >>>										
		1 1	_	GRAND IUTAL >>>						303,943,497.45		303,943,497.45		

TOTAL BUDGET AMOUNT >>>

PREPARED / SUBMITTED BY:

a s a s a r

CHARITO T. MERTENS

**RECOMMENDED BY:** 

Engineer IV Head, Procurement Unit

LORENZO M YUMANG Chief, Equipment Management Divisio BAC Chairperson

APPROVED BY ALLAN S. BORROMEO, CESO IV Regional Director Head of Procuring Entity

303,943,497.45

303,943,497.45