Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA 2ND DISTRICT ENGINEERING OFFICE
Malasin, Dupax del Norte, Nueva Vizcaya

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORE													
	Purchase of Pesticides or Pest Repellents	DPWH		small value procurement					GAA 2020	10,033.92			
	Purchase of Solvents	DPWH		small value					GAA 2020	7,214.69			
	Purchase of color compounds and dispersions	DPWH		small value procurement					GAA 2020	492.54			
	Purchase of films	DPWH		small value procurement					GAA 2020	26,838.86			
	Purchase of paper materials and products	DPWH		small value procurement					GAA 2020	691,546.19			
	Purchase of batteries and cells and accessories	DPWH		small value procurement					GAA 2020	5,631.96			
	purchase of manufacturing components and supplies	DPWH		small value procurement					GAA 2020	59,476.91			
	Purchase of heating and ventilation and air circulation	DPWH		small value procurement					GAA 2020	29,282.57			
	Purchase of lighting and fixtures and accessories	DPWH		small value procurement					GAA 2020	5,573.88			
	Purchase of measuring and observing and testing equipment	DPWH		small value procurement					GAA 2020	1,578.47			
	Purchase of cleaning equipment and supplies	DPWH		small value procurement					GAA 2020	85,417.07			
	Purchase of information and communication technology (ICT)	DPWH		small value procurement					GAA 2020	1,342,920.62			
	Purchase office equipment and accessories and supplies	DPWH		small value procurement					GAA 2020	621,693.26			
	Purchase of printer or facsimile or photocopier supplies	DPWH		small value procurement					GAA 2020	226,897.60			
	Purchase audio and visual equipment and supplies	DPWH		small value procurement					GAA 2020	383,552.00			
	Purchase of flag or accessories	DPWH		small value procurement					GAA 2020	1,277.12			
	Purchase of printed publications	DPWH		small value procurement					GAA 2020	2,776.80			

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	Purchase of Consumer Electronics	DPWH		small value procurement					GAA 2020	13,656.28			
	Purchase of Furnitures and Furnishings	DPWH		small value procurement					GAA 2020	42,172.00			
	Purchase of Arts and Crafts Equipment and Accessories and Supplies	DPWH		small value procurement					GAA 2020	34,641.28			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Purchase of common electrical supplies	DPWH		small value procurement					GAA 2020	665,200.00			
	Purchase of common office equipment	DPWH		small value procurement					GAA 2020	1,784,060.00			
	Purchase of common office supplies	DPWH		shopping					GAA 2020	1,028,075.00			
	Purchase of common janitorial supplies	DPWH		shopping					GAA 2020	90,480.00			
	Purchase of office equipment and accessories	DPWH		small value procurement					GAA 2020	184,000.00			
	Purchase of office supplies	DPWH		shopping					GAA 2020	14,402.00			
	Purchase of construction materials	DPWH		small value procurement					GAA 2020	13,111,390.00			
	Purchase of cleaning equipment and supplies	DPWH		small value procurement					GAA 2020	240,000.00			
	Purchase of Computer Supplies	DPWH		small value procurement					GAA 2020	4,147,760.00			
	Purchase of lumber & hardwares	DPWH		small value procurement					GAA 2020	1,540,475.00			
	Purchase of paints and painting materials	DPWH		small value procurement					GAA 2020	19,248,275.00			
	Purchase of consumables (ink)	DPWH		small value procurement					GAA 2020	1,327,680.00			
	Purchase of bituminous materials	DPWH		small value procurement					GAA 2020	21,405,000.00			

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	Purchase of fuels and lubricants	DPWH		Direct Contracting					GAA 2020	10,953,160.00			
	Purchase of Tires	DPWH		small value procurement					GAA 2020	2,677,360.00			
	Purchase of Battery	DPWH		small value procurement					GAA 2020	132,000.00			
	Purchase of spareparts and accessories	DPWH		small value procurement					GAA 2020	3,000,000.00			
	Purchase of miscellaneous items	DPWH		small value procurement					GAA 2020	2,098,070.00			
	TOTAL AMOUNT									**87,240,061.02**			

Prepared and Submitted by:

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Recommending Approval:

PERFECTO E. URBAN, JR.
Officer-In-Charge, Assistant District Engineer

Approved:

GLENN C. MIGUEL
District Engineer