

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Civil Works)

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		РМО	Is this an Early		Schedule	for Each P	rocurement	Activity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
1	Preventive Maintenance - Primary Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1433 + 000 - K1434 + 022, K1437 + 000 - K1437 + 400	CDO 2nd DEO	YES	Competitive Bidding	10/3/2019 to 10/9/2019	10/22/2019	01/07/2020	1/8/2020 to 1/17/2020	GoP	45,000,000.00	-	45,000,000.00	Preventive maintenance of primary roads.
2	Preventive Maintenance - Secondary Roads: Carmen - Patag - Bulua Road (S00586MN) Chainage 0 - Chainage 317	CDO 2nd DEO	YES	Competitive Bidding	10/3/2019 to 10/9/2019	10/22/2019	01/07/2020	1/8/2020 to 1/17/2020	GoP	6,567,000.00	-	6,567,000.00	Preventive maintenance of secondary roads.
3	Preventive Maintenance - Secondary Roads: Corrales Extension St Port Road K1438 + (-349) - K1439 + 558	CDO 2nd DEO	YES	Competitive Bidding	10/3/2019 to 10/9/2019	10/22/2019	01/07/2020	1/8/2020 to 1/17/2020	GoP	48,639,000.00	-	48,639,000.00	Preventive maintenance of secondary roads.
4	Preventive Maintenance - Secondary Roads: Don A. Velez K1438 + 140 - K1439 + 168	CDO 2nd DEO	YES	Competitive Bidding	10/3/2019 to 10/9/2019	10/22/2019	01/07/2020	1/8/2020 to 1/17/2020	GoP	30,776,000.00	-	30,776,000.00	Preventive maintenance of secondary roads.
5	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads: CDO Port Road K1439 + 490 - K1440 + 175	CDO 2nd DEO	YES	Competitive Bidding	10/3/2019 to 10/9/2019	10/22/2019	01/07/2020	1/8/2020 to 1/17/2020	GoP	21,281,000.00	-	21,281,000.00	Rehabilitation/ reconstruction/ upgrading of damaged paved roads on secondary roads.
6	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads: Sayre Highway K1426 + 227 - K1426 + 250, K1427 + 800 - K1427 + 940	CDO 2nd DEO	YES	Competitive Bidding	10/8/2019 to 10/14/2019	10/28/2019	1/13/2020	1/14/2020 to 1/23/2020	GoP	45,000,000.00	-	45,000,000.00	Rehabilitation/ reconstruction of roads with slips, slope collapse and landslide on primary roads.
7	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1435 + 667 - K1436 + 539	CDO 2nd DEO	YES	Competitive Bidding	10/8/2019 to 10/14/2019	10/28/2019	1/13/2020	1/14/2020 to 1/23/2020	GoP	19,054,000.00	-	19,054,000.00	Construction/ upgrading/ rehabilitation of drainage along national roads on primary roads.
8	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads: Corrales Extension St Port Road K1439 + 171 - K1439 + 558	CDO 2nd DEO	YES	Competitive Bidding	10/8/2019 to 10/14/2019	10/28/2019	1/13/2020	1/14/2020 to 1/23/2020	GoP	4,014,000.00	-	4,014,000.00	Construction/ upgrading/ rehabilitation of drainage along national roads on secondary roads.
9	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads: Jct. Nat'l Highway - Camp Alagar Rd (S00589MN) Chainage 120 - Chainage 490	CDO 2nd DEO	YES	Competitive Bidding	10/8/2019 to 10/14/2019	10/28/2019	1/13/2020	1/14/2020 to 1/23/2020	GoP	3,632,000.00	-	3,632,000.00	Construction/ upgrading/ rehabilitation of drainage along national roads on tertiary roads.

PECORE CYNTH HATA B. Engineer II Head, BAC Secretariat

NQ Chief, Maintenance Section

ARAN GAB

Engineer

Assistant Dis

ANASTACIO G. MIRUNDAN, CESE District Engineer

BAC Chairman



Macabalan, Cagayan de Oro City CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Civil Works)

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10	Construction of By-Pass and Diversion Roads: Cagayan de Oro Coastal Road (Section 2), Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/8/2019 to 10/14/2019	10/28/2019	1/13/2020	1/14/2020 to 1/23/2020	GoP	35,000,000.00	-	35,000,000.00	Construction of by-pass and diversion roads.
11	Construction of By-Pass and Diversion Roads: Cagayan de Oro Diversion Road (Jct. Balubal Sayre Highway - Pueblo de Oro, CDO - Old Airport Road Diversion) (Pueblo de Oro/ Jct. CDO - Old Airport Road) Phase II, Package 8, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/8/2019 to 10/14/2019	10/28/2019	1/13/2020	1/14/2020 to 1/23/2020	GoP	48,500,000.00	-	48,500,000.00	Construction of by-pass and diversion roads.
12	Construction of By-Pass and Diversion Roads: Puerto - Claveria By - Pass Road (Cagayan de Oro City Section), Package 3, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/11/2019 to 10/17/2019	10/30/2019	1/14/2020	1/15/2020 to 1/24/2020	GoP	45,000,000.00	-	45,000,000.00	Construction of by-pass and diversion roads.
	Off Carriageway Improvement - Secondary Roads: CDO Port Road K1439 + 490 - K1439 + 839, K1440 + 072 - K1440 + 078	CDO 2nd DEO	YES	Competitive Bidding	10/11/2019 to 10/17/2019	10/30/2019	1/14/2020	1/15/2020 to 1/24/2020	GoP	10,000,000.00	-	10,000,000.00	Off Carriageway improvement on secondary roads.
14	Off Carriageway Improvement - Secondary Roads: Corrales Extension St Port Road K1438 + (-269) - K1438 + (-140), K1439 + 000 - K1439 + 558	CDO 2nd DEO	YES	Competitive Bidding	10/11/2019 to 10/17/2019	10/30/2019	1/14/2020	1/15/2020 to 1/24/2020	GoP	9,075,000.00	-	9,075,000.00	Off Carriageway improvement on secondary roads.
15	Off Carriageway Improvement - Tertiary Roads: Jct. Nat'l Highway - Camp Alagar Road (S00579MN) Chainage 0 + Chainage 189	CDO 2nd DEO	YES	Competitive Bidding	10/11/2019 to 10/17/2019	10/30/2019	1/14/2020	1/15/2020 to 1/24/2020	GoP	7,835,000.00	-	7,835,000.00	Off Carriageway improvement on tertiary roads.
16	Retrofitting/ Strengthening of Permanent Bridges: Bigaan Br. 2 (B01471MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	Competitive Bidding	10/11/2019 to 10/17/2019	10/30/2019	1/14/2020	1/15/2020 to 1/24/2020	GoP	10,000,000.00	-	10,000,000.00	Retrofitting/ strengthening of permanent bridges.
17	Widening of Permanent Bridges: Bigaan Br. 1 (B01470MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	Competitive Bidding	10/11/2019 to 10/17/2019	10/30/2019	1/14/2020	1/15/2020 to 1/24/2020	GoP	50,000,000.00	-	50,000,000.00	Widening of permanent bridges.
18	Construction (Completion) of Flood Control Project/ Dike along Cagayan de Oro River (Calacala Gap Section 1), Macasandig, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/16/2019 to 10/22/2019	11/04/2019	1/15/2020	1/16/2020 to 1/24/2020	GoP	39,200,000.00	-	40,000,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.

Prepared by:

CYNTHIA B. PECORE Engineer II

Head, BAC Secretariat

NGEL

Submitted by:

Chief, Maintenance Section BAC Chairman Recommending Approval:

GABR TARAN Assistant District Engineer

Approved by:

ARUNDAN, CESE ANAST District Engineer



Macabalan, Cagayan de Oro City CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Civil Works)

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19	Construction (Completion) of Flood Control Project/ Dike along Cagayan de Oro River (Calacala Gap Section 2), Macasandig, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/16/2019 to 10/22/2019	11/04/2019	1/15/2020	1/16/2020 to 1/24/2020	GoP	39,200,000.00	-	40,000,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
20	Construction of Agusan River Dike (Agusan Side) at Agusan River, Cugman, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/16/2019 to 10/22/2019	11/04/2019	1/15/2020	1/16/2020 to 1/24/2020	GoP	39,200,000.00	-	40,000,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
21	Construction of Agusan River Dike (Tablon Side) at Agusan River, Cugman, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/16/2019 to 10/22/2019	11/04/2019	1/15/2020	1/16/2020 to 1/24/2020	GoP	45,000,000.00	-	45,000,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
22	Construction of Alae River Dikes, Upstream Section, Brgy. Bugo, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/16/2019 to 10/22/2019	11/04/2019	1/15/2020	1/16/2020 to 1/24/2020	GoP	41,730,000.00	-	41,730,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
23	Construction of Bigaan River Dikes, Upstream Section, Quarry Area, Galaxy Section, Brgy. Gusa, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	1/17/2020	1/20/2020 to 1/27/2020	GoP	41,690,000.00	-	41,690,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
24	Construction of Cugman River Dike at Cugman River, Cugman, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	1/17/2020	1/20/2020 to 1/27/2020	GoP	45,507,000.00	-	45,507,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
25	Construction of Flood Control Structure Upstream of BCIR along Dansoli and Gusa Creeks, both sides, Gusa, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	1/17/2020	1/20/2020 to 1/27/2020	GoP	46,930,000.00	-	46,930,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
26	Construction of Revetment, Alae River, Upstream Section, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	1/17/2020	1/20/2020 to 1/27/2020	GoP	40,000,000.00	-	40,000,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
27	Construction of Cagayan de Oro Drainage System (Camaman-an Section), Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	1/17/2020	1/20/2020 to 1/27/2020	GoP	40,000,000.00	-	40,000,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.

Prepared by:

CYNTHIA B. PECORE

Engineer II Head, BAC Secretariat

Submitted by:

NCE ALFON**S** Chief, Maintenance Section BAC Chairman

Recommending Approval:

GABRI **ETARAN** Assistant District Engineer

ANASTACIO MARUNDAN, CESE

District Engineer

Approved by:



Macabalan, Cagayan de Oro City CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

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28	Rehabilitation of Damaged Flood Control Dike along Cagayan de Oro River (upstream of Balulang - Macasandig Bridge) Calacala - Tibasak - Macasandig, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	1/17/2020	1/20/2020 to 1/27/2020	GoP	20,000,000.00	-	20,000,000.00	Construction/ maintenance of flood mitigations structures and drainage systems.
29	Construction of Quality Assurance Building of DPWH Cagayan de Oro 2nd District Engineering Office, Macabalan, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	28,000,000.00	-	28,000,000.00	Construction of building.
30	Construction (Completion) of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	1,000,000.00	-	1,000,000.00	Construction/completion of multi-purpose building.
31	Construction (completion) of Multi-Purpose Building, Brgy. Tablon, Cagayan de Oro City	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	1,000,000.00	-	1,000,000.00	Construction/completion of multi-purpose building.
32	Construction of Multi-Purpose Building, Brgy. Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	6,000,000.00	-	6,000,000.00	Construction of multi- purpose building.
33	Construction of Multi-Purpose Building, Brgy. Consolacion, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	3,000,000.00	-	3,000,000.00	Construction of multi- purpose building.
34	Construction of Multi-Purpose Building, Brgy. Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	2,000,000.00	-	2,000,000.00	Construction of multi- purpose building.
35	Construction of Multi-Purpose Building, Brgy. Nazareth, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	10,000,000.00	-	10,000,000.00	Construction of multi- purpose building.
36	Construction of Multi-Purpose Building, Senior Citizen Building, Brgy. Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/23/2019 to 10/29/2019	11/11/2019	1/20/2020	1/21/2020 to 1/27/2020	GoP	3,000,000.00	-	3,000,000.00	Construction of multi- purpose building.
37	Construction of Drainage Structure, Brgy. Camaman- an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	2,000,000.00	-	2,000,000.00	Construction of drainage structure.
38	Construction of Drainage Structure, Brgy. Nazareth, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of drainage structure.
39	Construction of Road, Brgy. Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	4,500,000.00	-	4,500,000.00	Construction of road.

Prepared by:

CYNTHIA B. PECORE

Engineer II Head, BAC Secretariat

NEL B. ALFONSO

Submitted by:

Chief, Maintenance Section BAC Chairman Recommending Approval:

GABR **M**ARAN

Assistant District Engineer

Approved by:

ANASTACIO GLMARUNDAN, CESE

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District Engineer

at



Macabalan, Cagayan de Oro City CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Civil Works)

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40	Construction of Road, Brgy. Camaman-an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	4,000,000.00	-	4,000,000.00	Construction of road.
41	Construction of Road, Brgy. Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	3,000,000.00	-	3,000,000.00	Construction of road.
42	Construction of Road, Brgy. Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	3,000,000.00	-	3,000,000.00	Construction of road.
43	Construction of Road, Brgy. Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of road.
44	Construction of Road, Brgy. Nazareth, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	10,000,000.00	-	10,000,000.00	Construction of road.
45	Construction of Road, Brgy. Puerto, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	3,000,000.00	-	3,000,000.00	Construction of road.
46	Construction of Road, Brgy. Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	Competitive Bidding	10/29/2019 to 11/4/2019	11/18/2019	1/22/2020	1/23/2020 to 1/29/2020	GoP	4,500,000.00	-	4,500,000.00	Construction of road.

Prepared by:

CYNTHIA B. PECORE Engineer

Head, BAC Secretariat

Submitted by:

alfongg

Chief, Maintenance Section

NO

BAC Chairman

Recommending Approval:

GABRIE **FARAN**

Assistant District Engineer

Approved by:

WARUNDAN, CESE ANAS

District Engineer



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Goods and Services - nonCSE)

		РМО			Schedule	for Each P	rocurement	Activity		Fetim	ated Budget	(Php)	Remarks
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	Printing Supplies and Services - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	48,000.00	4,000.00	44,000.00	Procurement of printing supplies and services for various sections.
	Annual Rental/ Printing Services - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	270,103.00	15,000.00	255,103.00	Procurement of annual printing services for various sections.
	Vehicle Parts and Accessories - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	590,000.00	490,000.00	100,000.00	Procurement of vehicle parts and accessories for various sections.
	Vehicle Repair and Maintenance - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	246,500.00	4,000.00	242,500.00	Procurement of vehicle repair and maintenance for various sections.
	Airconditioning Maintenance Services - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	35,000.00	-	35,000.00	Procurement of airconditioning maint for various sections.
	Fuel - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	302,625.00	-	302,625.00	Procurement of fuel for various sections.
	Fuel Additives, Lubricants and Anti-Corrosive - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	673,400.00	652,700.00	20,700.00	Procurement of fuel additives, lubricants and anti-corrosive for various sections.
	Others - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	133,900.00	71,500.00	62,400.00	Procurement of various good and services for different sections.
	Asphalt - First Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	01/06/2020	1/7/2020 to 1/16/2020	GoP	890,000.00	890,000.00	-	Procurement of hot asphalt for maintenance section activities.
	Thermoplastic Pavement Marker Materials - First Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	01/06/2020	1/7/2020 to 1/16/2020	GoP	727,500.00	727,500.00	-	Procurement of thermoplastic materials for maintenance section activities.
	Paint - First Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	11/06/2019	01/06/2020	1/7/2020 to 1/16/2020	GoP	357,000.00	357,000.00	-	Procurement of paint/markers for maintenance section activities.

Prepared by:

CYNTHIA B. PRCORE

Engineer II Head, BAC Secretariat

Neel B. Alfonso Chief, Maintenance Section BAC Chairman

Submitted by:

Recommending Approval:

TARAN GAB Assistant District Engineer

Approved by:

MARUNDAN, CESE ANASTĂCIÒ

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District Engineer



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Goods and Services - nonCSE)

		DMO			Schedule for Each Procurement Activity				Eatim	ated Budget	(Dhn)	Bomorika	
ľ		РМО			Schedule	TOF EACH P	rocurement	ACTIVITY	4 4	ESUM	ated Budget	(Pnp)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Construction Materials and Supplies - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	323,575.00	323,575.00	-	Procurement of construction materials for maintenance section activities.
	Disaster Utilization - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	20,000.00	20,000.00	-	Procurement of for disaster utilization of maintenance section activities.
	Freight - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	2,500.00	2,500.00	-	For freight usage of various sections.
	Vulcate of Various Equipment - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	7,500.00	7,500.00	-	To be used by maintenanc eseaction for vulcating of various equipment.
	Reflectorized Stickers - First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	196,000.00	196,000.00	-	Procurement of reflectorized stirckers for maintenance section activities.
	Gas (LPG, Acetylene, Oxygenrefill)- First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	64,300.00	64,300.00	-	Procurement of gas refills for maintenance section activities.
	Construction Equipment Accessories -First Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/15/2019 to 10/17/2019	10/18/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	49,000.00	49,000.00	-	Procurement of paint/markers for maintenance section activities.
	Printing Supplies and Services - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	23,200.00	4,000.00	19,200.00	Procurement of printing supplies and services for various sections.
	Annual Rental/ Printing Services - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	242,100.00	15,000.00	227,100.00	Procurement of annual printing services for various sections.
	Vehicle Parts and Accessories - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	440,000.00	340,000.00	100,000.00	Procurement of vehicle parts and accessories for various sections.
	Vehicle Repair and Maintenance -Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	142,500.00	-	142,500.00	Procurement of vehicle repair and maintenance for various sections.

Prepared by:

CYNTHIA B. PECORE Engineer II Head, BAC Secretariat

NSEL B. ALFONSO Chief, Maintenance Section

GABRIEL MTARAN

Assistant District Engineer

Recommending Approval:

ANASTACIÓ G. MARUNDAN, CESE

Approved by:

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District Engineer

BAC Chairman

Submitted by:



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Goods and Services - nonCSE)

		РМО			Schedule	for Each P	rocurement	+ Activity		Fetim	ated Budget	(Phn)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing/	Source of Funds	Total	MOOE	co	Brief description of Program/Project
	Occupational Supplies - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020		423,000.00	-	423,000.00	Procurement of occupational supplies for various sections.
	Fuel - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	302,625.00	-	302,625.00	Procurement of fuel for various sections.
	Fuel Additives, Lubricants and Anti-Corrosive - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	589,800.00	572,000.00	17,800.00	Procurement of fuel additives, lubricants and anti-corrosive for various sections.
	Others - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	52,350.00	10,000.00	42,350.00	Procurement of various good and services for different sections.
	Asphalt - Second Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/28/2019 to 11/4/2019	11/16/2019	01/06/2020	1/7/2020 to 1/16/2020	GoP	890,000.00	890,000.00	-	Procurement of hot asphalt for maintenance section activities.
	Thermoplastic Pavement Marker Materials -Second Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/28/2019 to 11/4/2019	11/16/2019	01/06/2020	1/7/2020 to 1/16/2020	GoP	727,500.00	727,500.00	-	Procurement of thermoplastic materials for maintenance section activities.
	Paint - Second Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/28/2019 to 11/4/2019	11/16/2019	01/06/2020	1/7/2020 to 1/16/2020	GoP	357,000.00	357,000.00	-	Procurement of paint/markers for maintenance section activities.
	Construction Materials and Supplies - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	314,800.00	314,800.00	-	Procurement of construction materials for maintenance section activities.
	Disaster Utilization - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	20,000.00	20,000.00	-	Procurement of for disaster utilization of maintenance section activities.
	Freight - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	2,500.00	2,500.00	-	For freight usage of various sections.
	Vulcate of Various Equipment - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	7,500.00	7,500.00	-	To be used by maintenanc eseaction for vulcating of various equipment.

Prepared by:

CYNTHIA B. PECORE Engineer II Head, BAC Secretariat

NOZL ALFONS Chief, Maintenance Section

Recommending Approval:

GABRI TARAN Assistant District Engineer

Approved by:

ANASTACIO GLMMRUNDAN, CESE

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District Engineer

BAC Chairman

Submitted by:



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Goods and Services - nonCSE)

		РМО			Schedule	for Each P	rocurement	Activity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Gas (LPG, Acetylene, Oxygenrefill)- Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	64,300.00	64,300.00	-	Procurement of gas refills for maintenance section activities.
	Construction Equipment Accessories - Second Quarter	CDO 2nd DEO	YES	Small Value Procurmement	10/27/2019 to 10/30/2019	11/03/2019	01/02/2020	1/3/2020 to 1/8/2020	GoP	49,000.00	49,000.00	-	Procurement of paint/markers for maintenance section activities.
	Printing Supplies and Services - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	23,000.00	4,000.00	19,000.00	Procurement of printing supplies and services for various sections.
	Annual Rental/ Printing Services -Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	242,100.00	15,000.00	227,100.00	Procurement of annual printing services for various sections.
	Vehicle Parts and Accessories - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	285,000.00	185,000.00	100,000.00	Procurement of vehicle parts and accessories for various sections.
	Vehicle Repair and Maintenance - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	242,500.00	-	242,500.00	Procurement of vehicle repair and maintenance for various sections.
	Airconditioning Maintenance Services - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	25,000.00	-	25,000.00	Procurement of airconditioning maint for various sections.
	Fuel -Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	302,625.00	-	302,625.00	Procurement of fuel for various sections.
	Fuel Additives, Lubricants and Anti-Corrosive - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	594,700.00	572,000.00	22,700.00	Procurement of fuel additives, lubricants and anti-corrosive for various sections.
	Others - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	44,350.00	10,000.00	34,350.00	Procurement of various good and services for different sections.
	Asphalt - Third Quarter	CDO 2nd DEO	NO	Competitive Bidding	3/6/2020 to 3/12/2020	3/25/2020	04/03/2020	4/6/2020 to 4/10/2020	GoP	890,000.00	890,000.00	-	Procurement of hot asphalt for maintenance section activities.
	Thermoplastic Pavement Marker Materials - Third Quarter	CDO 2nd DEO	NO	Competitive Bidding	3/6/2020 to 3/12/2020	3/25/2020	04/03/2020	4/6/2020 to 4/10/2020	GoP	727,500.00	727,500.00	-	Procurement of thermoplastic materials for maintenance section activities,

Prepared by:

CYNTHIA B. PECORE

NSEL B. AL

Submitted by:

BAC Chairman

NJEL B. ALFONSO Chief, Maintenance Section

Recommending Approval:

ITARAN GABF

Assistant District Engineer

Approved by:

ANASTACIO G. MARUNDAN, CESE

Page 4 of 6

District Engineer

Engineer II Head, BAC Secretariat



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Goods and Services - nonCSE)

													Page 5 of 6
		РМО			Schedule	for Each P	rocuremen	t Activity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Construction Materials and Supplies - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	242,000.00	242,000.00	-	Procurement of construction materials for maintenance section activities.
	Disaster Utilization - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	20,000.00	20,000.00	-	Procurement of for disaster utilization of maintenance section activities.
	Freight - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	2,500.00	2,500.00	-	For freight usage of various sections.
	Vulcate of Various Equipment - Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	7,500.00	7,500.00	-	To be used by maintenanc eseaction for vulcating of various equipment.
	Gas (LPG, Acetylene, Oxygenrefill)- Third Quarter	CDO 2nd DEO	NO	Small Value Procurmement	3/4/2020 to 3/6/2020	03/11/2020	3/16/2020	3/17/2020 to 3/23/2020	GoP	64,300.00	64,300.00	-	Procurement of gas refills for maintenance section activities.
	Printing Supplies and Services - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	23,200.00	4,000.00	19,200.00	Procurement of printing supplies and services for various sections.
	Annual Rental/ Printing Services - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	242,100.00	15,000.00	227,100.00	Procurement of annual printing services for various sections.
	Vehicle Parts and Accessories - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	285,000.00	185,000.00	100,000.00	Procurement of vehicle parts and accessories for various sections.
	Vehicle Repair and Maintenance - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	142,500.00	-	142,500.00	Procurement of vehicle repair and maintenance for various sections.
	Airconditioning Maintenance Services -Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	45,000.00	-	45,000.00	Procurement of airconditioning maint for various sections.
	Fuel - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	302,625.00	-	302,625.00	Procurement of fuel for various sections.

Prepared by:

CYNTHIA B. PECORE Engineer Head, BAC Secretariat

Submitted by:

NO Chief, Maintenance Section

Recommending Approval:

GABRI ÂRAN Assistant District/Engineer

UNDAN, CESE ANAST

District Engineer

Approved by:

BAC Chairman



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Goods and Services - nonCSE)

	PMO Schedule for Each Procurement Activity												
		РМО			Schedule	for Each P	rocuremen	t Activity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Others - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	96,000.00	35,000.00	61,000.00	Procurement of various good and services for different sections.
	Asphalt - Fourth Quarter	CDO 2nd DEO	NO	Competitive Bidding	6/3/2020 to 6/9/2020	6/22/2020	07/02/2020	7/3/2020 to 7/9/2020	GoP	890,000.00	890,000.00	-	Procurement of hot asphalt for maintenance section activities.
	Thermoplastic Pavement Marker Materials - Fourth Quarter	CDO 2nd DEO	NO	Competitive Bidding	6/3/2020 to 6/9/2020	6/22/2020	07/02/2020	7/3/2020 to 7/9/2020	GoP	727,500.00	727,500.00	-	Procurement of thermoplastic materials for maintenance section activities.
	Paint -Fourth Quarter	CDO 2nd DEO	NO	Competitive Bidding	6/3/2020 to 6/9/2020	6/22/2020	07/02/2020	7/3/2020 to 7/9/2020	GoP	357,000.00	357,000.00	-	Procurement of paint/markers for maintenance section activities.
	Construction Materials and Supplies - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	3,750.00	3,750.00	-	Procurement of construction materials for maintenance section activities.
	Disaster Utilization - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	20,000.00	20,000.00	-	Procurement of for disaster utilization of maintenance section activities.
	Freight - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	2,500.00	2,500.00	-	For freight usage of various sections.
	Vulcate of Various Equipment - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurmement	6/2/2020 to 6/4/2020	06/09/2020	06/12/2020	6/15/2020 to 6/19/2020	GoP	7,500.00	7,500.00	-	To be used by maintenanc eseaction for vulcating of various equipment.

Prepared by:

CYNTHIA B. PECORE

Engineer II Head, BAC Secretariat

Submitted by:

NOTE B. ALFONS Chief, Maintenance Section

BAC Chairman

Recommending Approval:

GABRÌ **TARAN** Assistant District Engineer

Approved by:

MARUNDAN, CESE ANAST

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District Engineer