

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Common Electrical Supplies		Public Bidding						82,675.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017				
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		26,796.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		16,208.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		23,733.00		
	Common Office Supplies		Public Bidding						15,938.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		2,339,978.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		653,806.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		507,971.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		634,622.00		
	Common Office Devices		Public Bidding						543,579.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		144,345.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		60,615.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		15,325.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		55,535.00		
	Common Janitorial Supplies		Public Bidding						12,870.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		248,996.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		70,809.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		54,154.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		69,944.00		
	Common Office Equipment		Public Bidding						54,089.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		9,621,350.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		6,235,900.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		130,700.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		2,627,300.00		
SUB - TOTAL									12,437,344.00		
									Php		

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
FORWARDED BALANCE											
	Common Computer Supplies		Public Bidding					Php	12,437,344.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		306,300.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		141,915.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		37,755.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		92,480.00		
	Consumables		Public Bidding						34,150.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		7,951,860.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		2,041,555.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		1,958,650.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		1,953,655.00		
	Office Equipment and Accessories		Public Bidding						1,998,000.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		5,721,790.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		4,744,435.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		131,165.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		423,475.00		
	Office Supplies		Public Bidding						422,715.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		95,480.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		27,915.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		19,225.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		28,515.00		
	Cleaning Equipment and Supplies		Public Bidding						19,825.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		112,600.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		38,600.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		19,500.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		35,440.00		
SUB - TOTAL									26,625,374.00		
									Php		

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Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)	
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
FORWARDED BALANCE												
	Paper Materials and Products		Public Bidding					Php	26,625,374.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		2,102,710.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		531,488.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		520,013.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		528,028.00			
	Computer Supplies		Public Bidding						523,181.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		233,675.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		78,510.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		26,425.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		75,920.00			
	Computer Equipment and Accessories		Public Bidding						52,820.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		510,850.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		258,750.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		48,500.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		159,000.00			
	Other Categories		Public Bidding						44,600.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		2,130,700.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		822,080.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		275,000.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		335,670.00			
	Laboratory Equipment / Apparatus / Supplies		Public Bidding						697,950.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		220,150.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		155,720.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		29,710.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		28,810.00			
	SUB - TOTAL							Php	31,823,459.00			

Name of Office: DPWH-ILOILO CITY DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
FORWARDED BALANCE											
	Purified Drinking Water		Public Bidding					Php	31,823,459.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		81,900.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		20,475.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		20,475.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		20,475.00		
	Repair and Maintenance of Office Equipment		Public Bidding						825,000.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		206,250.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		206,250.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		206,250.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		206,250.00		
	Fuel, Additives and Lubricants		Public Bidding						1,920,000.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		480,000.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		480,000.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		480,000.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		480,000.00		
	Repair and Maintenance of Vehicles		Public Bidding						940,000.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		235,000.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		235,000.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		235,000.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		235,000.00		
SUB - TOTAL								Php	35,590,359.00		

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Standard Coding (Proc ID)/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)	
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
FORWARDED BALANCE												
	Pavement Markings		Public Bidding					Php	35,590,359.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		14,899,600.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		3,727,450.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		3,722,350.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		3,727,450.00			
	Paints		Public Bidding						3,722,350.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		1,693,566.50			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		453,389.75			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		431,473.50			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		415,309.75			
	Bituminous Materials		Public Bidding						393,393.50			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		8,224,500.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		2,202,850.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		1,909,400.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		2,202,850.00			
	Portland Cement		Public Bidding						1,909,400.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		460,800.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		144,000.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		86,400.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		144,000.00			
	Oxygen / Acetylene		Public Bidding						86,400.00			
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		46,416.00			
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		14,363.00			
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		8,845.00			
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		14,363.00			
SUB - TOTAL									60,915,241.50			
									Php			

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
FORWARDED BALANCE												
	Structural Concrete		Public Bidding						Php	60,915,241.50		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017			2,265,380.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018			568,595.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018			564,095.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018			568,595.00		
	Metal Structures		Public Bidding							564,095.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017			1,154,278.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018			314,829.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018			268,686.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018			308,453.00		
	Equipment		Public Bidding							262,310.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017			1,456,728.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018			947,032.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018			163,932.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018			157,182.00		
	Others		Public Bidding							188,582.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017			1,139,482.72		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018			374,080.68		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018			195,660.68		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018			374,080.68		
	Maintenance Vehicle		Public Bidding							195,660.68		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017			1,300,000.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018			650,000.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018			-		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018			-		
SUB - TOTAL									Php	650,000.00		
										68,231,110.22		

Department of Public Works and Highways

Name of Office: DPWH-ILOILO CITY DISTRICT ENGINEERING OFFICE

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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
FORWARDED BALANCE											
	Spare Parts		Public Bidding					Php	68,231,110.22		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		567,720.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		141,930.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		141,930.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		141,930.00		
	Monuments, Marker & Guide		Public Bidding						436,484.00		
	1st Quarter		Public Bidding	10/30-11/20/2017	11/20/2017	12/5/2017	12/12/2017		132,772.00		
	2nd Quarter		Public Bidding	2/1-20/2018	2/20/2018	3/12/2018	3/19/2018		115,770.00		
	3rd Quarter		Public Bidding	5/2-21/2018	5/21/2018	6/5/2018	6/13/2018		102,472.00		
	4th Quarter		Public Bidding	8/1-20/2018	8/20/2018	9/4/2018	9/11/2018		85,470.00		
TOTAL								Php	69,235,314.22		

Prepared by:

Recommending Approval:

Approved by:

MA. ELENA P. DE LOS REYES
Vice Chairperson, BAC

FEMA G. GUADALUPE
Chairperson, BAC

RODNEY A. GUSTILO
District Engineer

Date: DEC 27 2017

Date: DEC 27 2017

Date: JAN 03 2018