

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019

as of July 25, 2019

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DSM_Central Office, APP2019_DSM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02) 689-7750 local 4019 and look for Ms. Evelyn L. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office:
Region:
Address:

DPWH - Iloilo Division Office
VI - Iloilo
Brgy. Bolong Este, Sta. Barbara, Iloilo

Agency Account Code: No Code
Organization Type: National Government Agency (NCA)

Contact Person: Nannette S. Fanco
Position: OIC, Procurement Staff
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Telephone/Mobile Nos: 523-4557/523-9340

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
Pesticides or Pest Repellents																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	4	0	0	4	1,054.00	2	1	0	3	790.50	2	0	0	2	527.00	0	0	0	0	0.00	9	263.50	2,374.50	
Solvents																											
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	33	35	25	93	24,505.50	46	38	19	103	27,140.50	33	33	18	84	22,134.00	27	33	17	77	20,289.50	357	263.50	94,069.50	
Color Compounds and Dispersions																											
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	85.00	0.00	
Films																											
4	1311203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
5	1311201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Paper Materials and Products																											
7	1411525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
9	1411506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
10	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
28	14111704-TT-P01	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Batteries and Cells and Accessories																										
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	52	34	33	119	33,915.00	109	30	29	168	47,880.00	40	28	17	85	24,225.00	40	27	18	85	24,225.00	457	285.00	130,245.00
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	54	35	35	124	19,840.00	67	31	31	129	20,640.00	20	17	17	54	8,640.00	19	17	18	54	8,640.00	361	160.00	57,760.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
Manufacturing Components and Supplies																										
32	31201510-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/5)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
35	31201502-TA-ED1	TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
38	31201512-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Heating and Ventilation and Air Circulation																										
42	40101504-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
43	40101504-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	2	0	0	2	5,200.00				0	0.00				0	0.00				0	0.00	2	2,600.00	5,200.00

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44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	1	0	0	1	2,700.00				0	0.00				0	0.00				0	0.00	1	2,700.00	2,700.00
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
47	39101628-LB-L01	Lghth Bulb, LED, 7 watts 1 pc In Individual box	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Measuring and Observing and Testing Equipment																										
48	4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	260.00	0.00
50	47131604-BR-S01	BROOM, soft (tambo)	piece	23	8	8	39	7,605.00	13	8	11	32	6,240.00	14	8	7	29	5,655.00	7	7	9	23	4,485.00	123	195.00	23,985.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	4	2	1	7	210.00	2	2	1	5	150.00	1	2	2	5	150.00	1	2	2	5	150.00	22	30.00	660.00
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	0	0	0	0.00	0				0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0	115.00	0.00
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0	550.00	0.00
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0	57.00	0.00
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0				0.00				0	0.00				0	0.00	0		0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	125,000.00	0.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
69	43201827-HDD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

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74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
80	N/A	Network Routers	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
81	N/A	Wireless Access Point	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
Office Equipment and Accessories and Supplies																										
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
88	44111915-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
89	44122011-DF-F01	DATA FOLDER, made of chipboard, tag/la lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
99	44122018-FI-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
100	44122018-FI-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
105	44122022-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
107	44122011-FO-To4	FOLDER, TAGBOARD, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
108	44122008-IT-To1	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
109	4411515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
122	44121905-SP-F01	STAMP PAD, FELT, bed dimensions: 50mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
132	44121605-TD-To1	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Printer or Facsimile or Photocopier Supplies																											
139	44103109-BR-Do5	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
140	44103105-CA-C04	INK CART, CANON CL-741, Col	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
163	44103105-HP-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
164	44103105-HP-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
165	44103105-HP-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
166	44103105-HP-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
173	44103105-HP-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

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174	44103105-HX-C43	INK CART, HP CN046AA, (HP950XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP950XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP950XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
187	44103105-HP-C50	INK CART, HP Lo551AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
188	44103105-HP-M50	INK CART, HP Lo554AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
189	44103105-HP-Y50	INK CART, HP Lo557AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
190	44103105-HP-B50	INK CART, HP Lo560AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
191	44103105-HX-C48	INK CART, HP Lo563AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
192	44103105-HX-M48	INK CART, HP Lo566AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
193	44103105-HX-Y48	INK CART, HP Lo569AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
194	44103105-HX-B48	INK CART, HP Lo572AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015532, Black, for LX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

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208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HPB5A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
234	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
237	44103103-HP-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price Catalogue	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
256	44103103-HX-C53	TONER CART, HP CF360XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
270	44103103-HX-Y51	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Audio and Visual Equipment and Supplies																											
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Flag or Accessories																											
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Printed Publications																											
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Fire Fighting Equipment																											
295	46191604-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
296	46191604-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Consumer Electronics																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Furniture and Furnishings																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	
Arts and Crafts Equipment and Accessories and Supplies																											
302	60121419-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00	

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303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
PASSENGER AIR TRANSPORTATION																										
1	78111501-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
COMMON ELECTRICAL SUPPLIES																										
	N/A	Adaptor, 3 prong (T Shape Wall Tap), 3 way outlet wall plug	piece	3	0	0	3	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	280.00	840.00
	N/A	BATTERY, AA, Rechargeable	pack	0	0	0	0	0.00	0	0	0	0	0.00	3	0	3	6	4,950.00	0	3	0	3	2,475.00	9	825.00	7,425.00
	N/A	BATTERY, AAA, Rechargeable	pack	0	0	0	0	0.00	0	0	0	0	0.00	3	0	3	6	4,110.00	0	3	0	3	2,055.00	9	685.00	6,165.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	Battery Rechargeable Charger		unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,800.00	0	0	0	0	0.00	2	1,900.00	3,800.00
N/A	Electrical Tape		roll	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	12	60.00	720.00
N/A	Electrical Socket Safety Caps (Dust Cap)		pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	1	200.00	200.00
N/A	Extension Cord		roll	10	0	0	10	7,390.00	5	0	0	5	3,695.00	2	2	0	4	2,956.00	0	0	0	0	0.00	19	739.00	14,041.00
N/A	Flexible Hose 1/2 dia		piece	1	0	0	1	1,002.00	0	0	0	0	0.00	1	0	0	1	1,002.00	0	0	0	0	0.00	2	1,002.00	2,004.00
N/A	Flourescent Holder (Luminiere)		piece	3	3	3	9	585.00	3	3	3	9	585.00	3	3	3	9	585.00	3	3	3	9	585.00	36	65.00	2,340.00
N/A	Junction Box		piece	2	2	1	5	275.00	2	2	1	5	275.00	2	2	1	5	275.00	2	2	1	5	275.00	20	55.00	1,100.00
N/A	Koten Safety Breaker (KSB)- 30 Amp.		piece	5	0	0	5	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	450.00	2,250.00
N/A	Network Switch		piece	3	0	0	3	1,830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	610.00	1,830.00
N/A	Nylon Cable Tie- 7.6mmx300mm		pcs.	10	8	8	26	4,160.00	8	8	8	24	3,840.00	10	8	8	26	4,160.00	8	8	8	24	3,840.00	100	160.00	16,000.00
N/A	Plier 9" (Channel Lock-USA)		pc.	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
N/A	PVC Clamp 1/2 dia.		pcs.	10	8	8	26	6,665.10	8	8	8	24	6,152.40	10	8	8	26	6,665.10	8	8	8	24	6,152.40	100	256.35	25,635.00
N/A	PVC Moulding 1"x8'		pcs.	4	3	3	10	1,250.00	4	3	3	10	1,250.00	4	3	3	10	1,250.00	4	3	3	10	1,250.00	40	125.00	5,000.00
N/A	Screw Driver (Assorted), Stanley		pcs.	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
N/A	Surface Utility Box (PVC)		pcs.	2	2	1	5	223.50	2	1	1	4	178.80	2	2	1	5	223.50	2	2	1	5	223.50	19	44.70	849.30
N/A	Two Gang Convenience Outlet		set	2	2	1	5	1,750.00	2	2	1	5	1,750.00	2	2	1	5	1,750.00	2	2	1	5	1,750.00	20	350.00	7,000.00
COMMON OFFICE EQUIPMENT																										
N/A	Calculator (Scientific)		unit	1	1	1	3	4,245.75	1	1	1	3	4,245.75	0	0	0	0	0.00	0	0	0	0	0.00	6	1,415.25	8,491.50
N/A	Calculator, 12 digits- Two Way Power		unit	8	0	0	8	5,720.00	7	0	0	7	5,005.00	2	0	0	2	1,430.00	0	0	0	0	0.00	17	715.00	12,155.00
N/A	Cutter Blade, 6 pcs./tube		tube	3	5	0	8	1,268.00	2	2	0	4	634.00	2	3	0	5	792.50	0	1	0	1	158.50	18	158.50	2,853.00
N/A	CUTTER KNIFE, for general purpose		piece	15	0	0	15	5,925.00	7	0	0	7	2,765.00	0	0	0	0	0.00	0	0	0	0	0.00	22	395.00	8,690.00
N/A	Cutter, Big (Heavy Duty) Japan		pcs.	1	0	0	1	417.00	5	0	0	5	2,085.00	1	0	0	1	417.00	1	0	0	1	417.00	8	417.00	3,336.00
N/A	Dater Stamp, Rubber (1.2"x 0.25", 4 bands)		pcs.	6	1	1	8	480.00	10	1	1	12	720.00	1	0	0	1	60.00	1	0	0	1	60.00	22	60.00	1,320.00
N/A	Flashlight/Search light (Big), Rechargeable		pcs.	2	0	2	4	5,988.00	0	0	2	2	2,994.00	0	0	2	2	2,994.00	0	0	2	2	2,994.00	10	1,497.00	14,970.00
N/A	Glass Cleaning Wiper (for office)		pcs.	2	0	0	2	720.00	0	2	0	2	720.00	0	2	0	2	720.00	0	2	0	2	720.00	8	360.00	2,880.00
N/A	Glue Gun, Big		pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	780.00	0	0	0	0	0.00	2	390.00	780.00
N/A	Long Tape (Survey)		roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,834.00	0.00
N/A	Number Band Stamp - 12 digits (BIG)		piece	0	0	0	0	0.00	8	0	0	8	3,626.80	0	0	0	0	0.00	0	0	0	0	0.00	8	453.35	3,626.80
N/A	Pen Organizer		set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	220.00	0.00
N/A	PUNCHER, Heavy Duty (double guide)		unit	10	0	0	10	5,150.00	1	0	1	2	1,030.00	0	0	0	0	0.00	1	0	0	1	515.00	13	515.00	6,695.00
N/A	Scissor (Heavy Duty)		pcs	20	4	4	28	2,585.80	8	4	2	14	1,292.90	9	2	2	13	1,200.55	3	2	2	7	646.45	62	92.35	5,725.70
N/A	Sharpener (Table Mounted)		unit	2	0	0	2	656.00	0	0	1	1	328.00	0	0	0	0	0.00	0	0	0	0	0.00	3	328.00	984.00
N/A	STAPLE REMOVE, PLIER-TYPE		pcs	5	0	0	5	395.00	8	0	0	8	632.00	0	2	2	4	316.00	0	0	0	0	0.00	17	79.00	1,343.00
N/A	Staple Remover		piece	3	0	0	3	51.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17.30	51.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	Stapler #35 (big, heavy duty)		pcs.	11	0	0	11	13,409.00	7	0	0	7	8,533.00	2	0	0	2	2,438.00	0	0	0	0	0.00	20	1,219.00	24,380.00
N/A	Stapler with staple remover attached		pcs	4	3	0	7	2,846.90	0	0	4	4	1,626.80	4	0	1	5	2,033.50	0	0	0	0	0.00	16	406.70	6,507.20
N/A	Stock Card		piece	170	100	100	370	6,197.50	200	80	80	360	6,030.00	110	60	100	270	4,522.50	100	100	160	360	6,030.00	1,360	16.75	22,780.00
N/A	TAPE DISPENSER, TABLE TOP		pcs.	9	0	0	9	1,134.00	0	0	1	1	126.00	2	1	0	3	378.00	0	0	0	0	0.00	13	126.00	1,638.00
N/A	White Board 4x4		board	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
N/A	White Board(2'x2')		board	1	0	0	1	739.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	739.00	739.00
COMMON OFFICE SUPPLIES																										
N/A	Ballpen (Black)		box	58	13	8	79	15,108.75	52	23	8	83	15,873.75	10	8	18	36	6,885.00	10	13	8	31	5,928.75	229	191.25	43,796.25
N/A	Ballpen (Blue)		box	5	15	0	20	3,825.00	2	5	10	17	3,251.25	2	10	0	12	2,295.00	1	0	5	6	1,147.50	55	191.25	10,518.75
N/A	Ballpen (Red)		box	5	0	0	5	956.25	1	0	0	1	191.25	1	0	0	1	191.25	1	0	0	1	191.25	8	191.25	1,530.00
N/A	Ballpen, Frbdon		pcs	24	0	0	24	2,442.00	24	0	0	24	2,442.00	0	0	0	0	0.00	0	0	0	0	0.00	48	101.75	4,884.00
N/A	Binder Clips (Big)		piece	5	5	5	15	3,960.00	35	5	5	45	11,880.00	5	5	5	15	3,960.00	5	5	5	15	3,960.00	90	264.00	23,760.00
N/A	Binder Clips (Medium)		piece	5	5	5	15	1,387.50	25	5	5	35	3,237.50	5	5	5	15	1,387.50	5	5	5	15	1,387.50	80	92.50	7,400.00
N/A	Binder Clips (Small)		box	5	5	5	15	420.00	5	5	5	15	420.00	5	5	5	15	420.00	5	5	5	15	420.00	60	28.00	1,680.00
N/A	BULLDOG CLIP (Large)		pcs	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	6,600.00	0	0	0	0	0.00	100	66.00	6,600.00
N/A	BULLDOG CLIP (Medium)		pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.50	0.00
N/A	BULLDOG CLIP (Small)		pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.00	0.00
N/A	Canister Box		pcs.	1	1	1	3	4,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,430.00	4,290.00
N/A	Clear Book (Assorted Color)		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.00	0.00
N/A	Clear Book (Blue - Long)		piece	8	0	0	8	1,608.00	38	0	0	38	7,638.00	0	0	0	0	0.00	0	0	0	0	0.00	46	201.00	9,246.00
N/A	Correction Pen		box	9	8	6	23	20,286.00	7	5	2	14	12,348.00	2	3	2	7	6,174.00	2	3	2	7	6,174.00	51	882.00	44,982.00
N/A	Correction Tape		piece	49	34	30	113	13,639.10	67	33	34	134	16,173.80	25	34	21	80	9,656.00	23	30	22	75	9,052.50	402	120.70	48,521.40
N/A	Correction Tape Refill		piece	13	10	1	24	1,644.00	13	10	10	33	2,260.50	10	13	10	33	2,260.50	10	13	10	33	2,260.50	123	68.50	8,425.50
N/A	Computer Spiral Wraps (1M-8mm)		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	2,160.00	0	0	0	0	0.00	24	90.00	2,160.00
N/A	Engineers Field Notebook		pcs.	16	0	3	19	1,026.00	12	0	3	15	810.00	0	0	0	0	0.00	0	0	0	0	0.00	34	54.00	1,836.00
N/A	Eraser for White Board/ Chalk Board		piece	2	0	0	2	50.40	0	2	0	2	50.40	0	2	0	2	50.40	0	2	0	2	50.40	8	25.20	201.60
N/A	ERASER PLASTIC/RUBBER		piece	22	2	0	24	1,084.80	19	2	0	21	949.20	15	0	0	15	678.00	15	0	2	17	768.40	77	45.20	3,480.40
N/A	Fastener Clip 8" 1x2"		box	5	0	0	5	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	900.00
N/A	File Box, Closed Horizontal(Royal Blue)		piece	35	0	0	35	4,900.00	0	15	0	15	2,100.00	15	15	0	30	4,200.00	0	0	15	15	2,100.00	95	140.00	13,300.00
N/A	Finger Moisture Gel		piece	5	0	3	8	420.00	2	3	0	5	262.50	0	2	3	5	262.50	0	2	5	7	367.50	25	52.50	1,312.50
N/A	Folder Binder, 1", A4, Blue w/ Logo		pcs	5	5	5	15	3,322.50	5	5	5	15	3,322.50	5	5	5	15	3,322.50	5	5	5	15	3,322.50	60	221.50	13,290.00
N/A	Folder Binder, 2-Ring Lever Arch, A4, Blue w/ Logo		pcs	28	28	28	84	21,701.40	28	28	28	84	21,701.40	51	17	17	85	21,959.75	17	17	17	51	13,175.85	304	258.35	78,538.40
N/A	Folder Binder, 2-Ring Lever Arch, Long, Blue w/ Logo		piece	65	20	20	105	28,035.00	440	0	0	440	117,480.00	40	0	40	80	21,360.00	0	40	0	40	10,680.00	665	267.00	177,555.00
N/A	Glue Sticks, 6pcs/pack		pack	4	0	0	4	260.00	0	0	0	0	0.00	3	2	0	5	325.00	0	0	0	0	0.00	9	65.00	585.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
	N/A	Glue, All purpose	bottle	21	19	9	49	2,971.85	32	9	10	51	3,093.15	8	23	7	38	2,304.70	5	19	5	29	1,758.85	167	60.65	10,128.55
	N/A	Highlighter (Assorted Color)	piece	10	0	0	10	462.00	11	0	0	11	508.20	0	0	0	0	0.00	0	0	0	0	0.00	21	46.20	970.20
	N/A	Highlighter (Green)	piece	3	0	9	12	554.40	3	9	0	12	554.40	8	0	0	8	369.60	3	0	3	6	277.20	38	46.20	1,755.60
	N/A	Highlighter (Pink)	piece	3	0	9	12	554.40	3	9	0	12	554.40	9	0	0	9	415.80	3	0	3	6	277.20	39	46.20	1,801.80
	N/A	Highlighter (Yellow)	piece	15	0	9	24	1,108.80	3	9	0	12	554.40	8	0	0	8	369.60	3	0	3	6	277.20	50	46.20	2,310.00
	N/A	Illustration Board (1 whole)	board	4	0	0	4	193.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	48.35	193.40
	N/A	Index Tab	box	0	0	0	0	0.00	0	0	0	0	0.00	30	0	30	60	1,581.00	0	30	0	30	790.50	90	26.35	2,371.50
	N/A	Laminating Film, Roll, 12"	roll	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
	N/A	Long Tape, 100 meter	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,834.00	0	0	0	0	0.00	1	1,834.00	1,834.00
	N/A	MARKER, PERMANENT, black	box	1	1	1	3	1,770.00	1	1	1	3	1,770.00	1	1	1	3	1,770.00	1	1	1	3	1,770.00	12	590.00	7,080.00
	N/A	MARKER, PERMANENT, black, Fine	pcs	14	5	14	33	1,650.00	24	5	6	35	1,750.00	4	7	4	15	750.00	2	7	4	13	650.00	96	50.00	4,800.00
	N/A	MARKER, PERMANENT, blue	pcs	11	4	4	19	950.00	11	6	2	19	950.00	8	2	2	12	600.00	8	2	2	12	600.00	62	50.00	3,100.00
	N/A	MARKER, PERMANENT, blue	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	590.00	0.00
	N/A	MARKER, PERMANENT, Colored (Fine)	box	1	0	0	1	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	380.00	380.00
	N/A	MARKER, PERMANENT, Red	pcs	0	2	0	2	100.00	0	2	0	2	100.00	0	0	2	2	100.00	0	0	0	0	0.00	6	50.00	300.00
	N/A	MARKER, PERMANENT,Black, Broad	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.00	0.00
	N/A	MARKER, WHITEBOARD, black	pcs	16	7	11	34	2,323.90	13	11	6	30	2,050.50	14	7	11	32	2,187.20	9	11	9	29	1,982.15	125	68.35	8,543.75
	N/A	MARKER, WHITEBOARD, black	box	2	2	2	6	4,608.00	2	2	2	6	4,608.00	2	2	2	6	4,608.00	2	2	2	6	4,608.00	24	768.00	18,432.00
	N/A	MARKER, WHITEBOARD, blue	piece	4	1	1	6	410.10	4	1	1	6	410.10	4	1	1	6	410.10	4	1	1	6	410.10	24	68.35	1,640.40
	N/A	MARKER, WHITEBOARD, blue	box	4	5	4	13	9,984.00	4	4	4	12	9,216.00	0	0	0	0	0.00	0	0	1	1	768.00	26	768.00	19,968.00
	N/A	MARKER, WHITEBOARD, Red	piece	4	1	1	6	410.10	4	1	1	6	410.10	4	1	1	6	410.10	4	1	1	6	410.10	24	68.35	1,640.40
	N/A	Mechanical Pencil	piece	19	4	4	27	6,426.00	9	2	2	13	3,094.00	5	0	0	5	1,190.00	0	0	0	0	0.00	45	238.00	10,710.00
	N/A	Mechanical Pencil lead	tube	6	0	0	6	480.90	5	0	0	5	400.75	0	1	0	1	80.15	0	1	0	1	80.15	13	80.15	1,041.95
	N/A	Medicine Kit/Box (Medium)	set	1	0	0	1	2,047.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,047.00	2,047.00
	N/A	Measuring Wheel Meter (Digital)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
	N/A	Memo Pad (Colored 3x3)	pad	0	0	0	0	0.00	18	0	0	18	630.00	0	0	0	0	0.00	0	0	0	0	0.00	18	35.00	630.00
	N/A	Memo Pad (Colored 3x5)	pad	0	0	0	0	0.00	18	0	0	18	990.00	0	0	0	0	0.00	0	0	0	0	0.00	18	55.00	990.00
	N/A	Note pad, (3x5)	pads	0	0	0	0	0.00	20	0	0	20	1,334.00	0	0	0	0	0.00	0	0	0	0	0.00	20	66.70	1,334.00
	N/A	Note pad/ Post-it, 3"x3"	pad	44	28	26	98	4,802.00	50	29	26	105	5,145.00	24	18	24	66	3,234.00	26	21	19	66	3,234.00	335	49.00	16,415.00
	N/A	Note pad/ Post-it, 1"x3"	pad	35	22	22	79	3,594.50	31	27	22	80	3,640.00	25	12	22	59	2,684.50	20	17	25	62	2,821.00	280	45.50	12,740.00
	N/A	Note pad/ Post-it, 2"x3"	pad	37	18	20	75	2,250.00	9	23	16	48	1,440.00	23	7	18	48	1,440.00	6	17	11	34	1,020.00	205	30.00	6,150.00
	N/A	Note pad/ Post-it, multi-color (100 flags)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	930.00	0	0	0	0	0.00	6	155.00	930.00
	N/A	Paper Clips (Jumbo) Plastic Coated	box	9	30	0	39	1,099.80	22	5	0	27	761.40	6	8	2	16	451.20	3	10	0	13	366.60	95	28.20	2,679.00
	N/A	Paper Clips (Small) Plastic Coated	box	1	10	0	11	165.00	0	5	0	5	75.00	2	7	2	11	165.00	0	10	0	10	150.00	37	15.00	555.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	PAPER, Fastener (plastic,50 sets/box) small		box	10	1	9	20	834.00	17	1	1	19	792.30	11	1	8	20	834.00	4	3	4	11	458.70	70	41.70	2,919.00
N/A	PAPER, Fastener (plastic,50 sets/box), big		box	3	12	0	15	2,845.50	9	12	0	21	3,983.70	9	0	0	9	1,707.30	3	5	0	8	1,517.60	53	189.70	10,054.10
N/A	Paste		tab	1	0	0	1	33.00	0	1	0	1	33.00	0	0	1	1	33.00	0	0	0	0	0.00	3	33.00	99.00
N/A	Paste with brush- big		jar	1	0	0	1	47.35	2	0	1	3	142.05	0	0	0	0	0.00	0	0	0	0	0.00	4	47.35	189.40
N/A	Pencil # 1		box	2	0	0	2	216.00	2	0	0	2	216.00	2	0	0	2	216.00	2	0	0	2	216.00	8	108.00	864.00
N/A	PENCIL #2 (12 pcs./ box)		box	35	4	4	43	5,375.00	36	4	4	44	5,500.00	5	3	2	10	1,250.00	2	2	2	6	750.00	103	125.00	12,875.00
N/A	Plastic Cover		meter	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	60.00	2	0	0	2	60.00	4	30.00	120.00
N/A	Plastic Cover- cut size (13.5" x 5"m), Gauge: No.5		roll	10	0	0	10	3,045.00	0	0	0	0	0.00	10	0	0	10	3,045.00	0	0	0	0	0.00	20	304.50	6,090.00
N/A	Push Pins		box	5	0	0	5	182.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	36.50	182.50
N/A	Rubber Band (Big), 350gms.		box	2	0	0	2	528.00	2	0	0	2	528.00	0	1	0	1	264.00	0	0	0	0	0.00	5	264.00	1,320.00
N/A	Ruler 18"		piece	2	0	0	2	13.50	4	0	0	4	27.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6.75	40.50
N/A	Ruler Transparent (12")		piece	14	0	0	14	123.90	1	0	0	1	8.85	6	3	0	9	79.65	0	0	0	0	0.00	24	8.85	212.40
N/A	Ruler, Steel, 12"		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	74.00	0.00
N/A	Sign Pen 0.3 Gel type Black		box	2	0	0	2	1,226.00	4	0	0	4	2,452.00	0	0	0	0	0.00	0	0	0	0	0.00	6	613.00	3,678.00
N/A	Sign Pen 0.5 Gel type Blue		box	3	0	0	3	942.00	3	0	0	3	942.00	1	0	0	1	314.00	1	0	0	1	314.00	8	314.00	2,512.00
N/A	Sign Pen 0.5 Gel type Black		box	33	2	2	37	11,618.00	35	3	2	40	12,560.00	5	4	2	11	3,454.00	4	2	2	8	2,512.00	96	314.00	30,144.00
N/A	Sign Pen 0.5 Gel type Red		box	2	0	0	2	628.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	314.00	628.00
N/A	Sign Pen 0.7 gel type Black		box	4	8	6	18	5,652.00	3	6	7	16	5,024.00	2	2	2	6	1,884.00	2	2	1	5	1,570.00	45	314.00	14,130.00
N/A	Sign Pen 0.7 gel type Black		piece	5	5	5	15	1,440.00	5	5	5	15	1,440.00	5	5	5	15	1,440.00	5	5	5	15	1,440.00	60	96.00	5,760.00
N/A	Sign Pen 0.7 gel type Blue		box	1	8	0	9	2,826.00	1	1	0	2	628.00	1	6	0	7	2,198.00	1	0	0	1	314.00	19	314.00	5,966.00
N/A	Sign Pen 0.7 gel type Red		box	1	0	0	1	1,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,056.00	1,056.00
N/A	Sign Pen, 0.3, Black, G-Tec		piece	17	5	17	39	3,393.00	5	5	5	15	1,305.00	17	5	17	39	3,393.00	5	5	5	15	1,305.00	108	87.00	9,396.00
N/A	Sign Pen, 1.0, Blue, IMPACT		box	3	1	1	5	5,951.75	2	1	1	4	4,761.40	1	1	1	3	3,571.05	1	0	0	1	1,190.35	13	1,190.35	15,474.55
N/A	Sign Pen, 1.0, Blue, IMPACT		piece	57	52	57	166	15,936.00	52	57	52	161	15,456.00	56	52	56	164	15,744.00	51	57	56	164	15,744.00	655	96.00	62,880.00
N/A	Sign Pen, 1.0, Black, IMPACT		box	4	1	1	6	7,142.10	3	1	1	5	5,951.75	1	1	1	3	3,571.05	1	0	0	1	1,190.35	15	1,190.35	17,855.25
N/A	Sign Pen, 1.0, Black, IMPACT		piece	57	52	57	166	15,936.00	52	57	52	161	15,456.00	56	51	56	163	15,648.00	57	52	56	165	15,840.00	655	96.00	62,880.00
N/A	Sign Pen, 1.0, Red, IMPACT		box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,190.35	0.00
N/A	Sign Pen, 1.0, Red, IMPACT		piece	15	12	12	39	3,744.00	12	15	12	39	3,744.00	12	12	15	39	3,744.00	12	12	15	39	3,744.00	156	96.00	14,976.00
N/A	Sign Pen, Gel Type, 0.50, Black		box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.00	0.00
N/A	Sign Pen, G-Tech, 0.4, Black		piece	41	5	17	63	5,471.55	29	5	5	39	3,387.15	17	17	17	51	4,429.35	5	5	5	15	1,302.75	168	86.85	14,590.80
N/A	Sign Pen, G-Tech, 0.4, Blue		piece	12	0	0	12	1,042.20	12	0	0	12	1,042.20	0	12	0	12	1,042.20	0	0	0	0	0.00	36	86.85	3,126.60
N/A	Sign Pen, Refill, 0.3, Black, G-Tec		piece	10	10	10	30	1,200.00	5	5	5	15	600.00	10	10	10	30	1,200.00	5	5	5	15	600.00	90	40.00	3,600.00
N/A	Sign Pen, Refill, 0.4, Black, G-Tec		piece	10	10	10	30	1,200.00	5	5	5	15	600.00	10	10	10	30	1,200.00	5	5	5	15	600.00	90	40.00	3,600.00
N/A	Signpen Dong-A 0.3 (Green)		box	0	0	0	0	0.00	2	0	0	2	1,066.40	0	0	0	0	0.00	0	0	0	0	0.00	2	533.20	1,066.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	Signpen Dong-A 0.3 (pink)		box	0	0	0	0	0.00	2	0	0	2	1,066.40	0	0	0	0	0.00	0	0	0	0	0.00	2	533.20	1,066.40
N/A	SignPen Dong-A 0.3 (violet)		box	0	0	0	0	0.00	2	0	0	2	1,066.40	0	0	0	0	0.00	0	0	0	0	0.00	2	533.20	1,066.40
N/A	Special Paper A4 25pcs./pack, White		packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	171.00	0.00
N/A	Stamp Pad (big) Black		pcs.	1	1	1	3	351.00	1	0	0	1	117.00	2	0	0	2	234.00	0	0	0	0	0.00	6	117.00	702.00
N/A	Stamp Pad big (violet)		pcs.	4	0	0	4	348.00	6	0	0	6	522.00	2	0	0	2	174.00	0	0	1	1	87.00	13	87.00	1,131.00
N/A	Stamp Pad Ink, Blue (473 ml)		bottle	2	0	0	2	489.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	244.50	489.00
N/A	STAMP PAD INK, purple or violet		bottle	3	3	0	6	1,200.00	1	1	0	2	400.00	2	0	0	2	400.00	4	0	0	4	800.00	14	200.00	2,800.00
N/A	Stamping Pad (Red)		piece	1	0	0	1	85.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	85.00	85.00
N/A	Staple Wire # 10		box	0	0	0	0	0.00	2	0	0	2	76.00	0	0	0	0	0.00	0	0	0	0	0.00	2	38.00	76.00
N/A	Staple Wire #23/13		box	1	0	0	1	63.00	1	0	0	1	63.00	0	0	0	0	0.00	0	0	0	0	0.00	2	63.00	126.00
N/A	Staple Wire #35		box	22	16	11	49	2,548.00	30	16	6	52	2,704.00	11	11	6	28	1,456.00	11	11	6	28	1,456.00	157	52.00	8,164.00
N/A	Staple Wire 23/6 - 23/24		box	1	0	0	1	95.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	95.35	95.35
N/A	Steel Tape, 5.0m		piece	6	0	0	6	1,962.00	0	0	6	6	1,962.00	0	0	0	0	0.00	0	0	0	0	0.00	12	327.00	3,924.00
N/A	Steel Tape, 8m		piece	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
N/A	Tape Double Sided 1 inch		roll	19	0	0	19	674.50	17	0	0	17	603.50	13	4	0	17	603.50	1	2	1	4	142.00	57	35.50	2,023.50
N/A	Tape, Duct - 2"		roll	9	3	0	12	1,544.40	0	0	0	0	0.00	6	1	0	7	900.90	0	0	0	0	0.00	19	128.70	2,445.30
N/A	Tape, Masking 4"		roll	2	0	2	4	334.40	0	2	0	2	167.20	2	0	2	4	334.40	0	0	0	0	0.00	10	83.60	836.00
N/A	Tape, Masking, 1"		roll	9	0	0	9	252.00	9	0	0	9	252.00	3	0	0	3	84.00	3	0	2	5	140.00	26	28.00	728.00
N/A	Tape, Masking, 2"		roll	25	9	0	34	1,643.90	25	0	8	33	1,595.55	13	0	0	13	628.55	14	0	2	16	773.60	96	48.35	4,641.60
N/A	Tape, Masking, 3"		roll	4	2	2	8	620.00	2	4	2	8	620.00	2	4	2	8	620.00	2	4	2	8	620.00	32	77.50	2,480.00
N/A	Tape, Transparent (3/4") Big		roll	2	0	0	2	38.00	2	0	0	2	38.00	2	0	0	2	38.00	2	0	0	2	38.00	8	19.00	152.00
N/A	TAPE, Transparent 1"		roll	52	21	23	96	2,707.20	35	23	27	85	2,397.00	20	28	18	66	1,861.20	18	28	16	62	1,748.40	309	28.20	8,713.80
N/A	Tape, Transparent 2" Big		roll	3	0	3	6	276.00	1	3	1	5	230.00	3	2	2	7	322.00	1	2	1	4	184.00	22	46.00	1,012.00
N/A	TAPE, Transparent 3"		roll	11	6	6	23	1,748.00	15	6	6	27	2,052.00	7	6	6	19	1,444.00	7	6	6	19	1,444.00	88	76.00	6,688.00
N/A	TAPE, Packing 4"		roll	2	0	2	4	120.00	1	2	1	4	120.00	2	0	2	4	120.00	0	2	1	3	90.00	15	30.00	450.00
N/A	Umbrella (Big, durable)		pcs.	2	0	0	2	738.00	4	0	0	4	1,476.00	4	0	0	4	1,476.00	2	0	0	2	738.00	12	369.00	4,428.00
N/A	Unipen, fine line (water and fade proof pigment ink) 0.2		box	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	3,150.00	0	0	0	0	0.00	3	1,050.00	3,150.00
N/A	Unipen, fine line (water and fade proof pigment ink) 0.3		box	1	0	0	1	1,050.00	0	0	2	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,050.00	3,150.00
N/A	Unipen, fine line (water and fade proof pigment ink) 0.4		box	1	0	0	1	1,050.00	0	0	2	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,050.00	3,150.00
N/A	Unipen, fine line (water and fade proof pigment ink) 0.6		box	1	0	0	1	1,050.00	0	0	2	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,050.00	3,150.00
N/A	Unipen, fine line (water and fade proof pigment ink) 1.0		box	1	0	0	1	1,050.00	0	0	2	2	2,100.00	1	0	0	1	1,050.00	1	0	0	1	1,050.00	5	1,050.00	5,250.00
N/A	Vellum Board White Paper		packs	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24	50.00	1,200.00
N/A	Yellow Pad		pad	2	0	0	2	67.00	2	0	0	2	67.00	0	0	0	0	0.00	0	0	0	0	0.00	4	33.50	134.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
COMMON JANITORIAL SUPPLIES																										
	N/A	Air Freshener (Assorted scents)	can	14	12	16	42	8,400.00	12	14	14	40	8,000.00	11	11	13	35	7,000.00	11	11	11	33	6,600.00	150	200.00	30,000.00
	N/A	AIR FRESHENER, spray	bottle	15	25	15	55	13,200.00	15	26	9	50	12,000.00	9	11	9	29	6,960.00	9	11	8	28	6,720.00	162	240.00	38,880.00
	N/A	Bathroom/ Toilet Deodorizer	pcs.	28	8	8	44	2,241.80	28	4	4	36	1,834.20	24	4	4	32	1,630.40	24	4	24	52	2,649.40	164	50.95	8,355.80
	N/A	Car Freshener (Assorted) 42 grams	piece	10	29	10	49	13,965.00	6	13	8	27	7,695.00	5	5	6	16	4,560.00	5	6	5	16	4,560.00	108	285.00	30,780.00
	N/A	CLEANER, TOILET BOWL AND URINAL	bottle	18	12	12	42	5,489.40	18	12	10	40	5,228.00	16	10	10	36	4,705.20	16	10	10	36	4,705.20	154	130.70	20,127.80
	N/A	Computer Cleaner	piece	1	0	0	1	87.45	0	0	0	0	0.00	5	0	0	5	437.25	0	0	0	0	0.00	6	87.45	524.70
	N/A	Declogger liquid	bottle	1	1	0	2	370.00	1	0	1	2	370.00	5	0	1	6	1,110.00	5	1	2	8	1,480.00	18	185.00	3,330.00
	N/A	Detergent Bar	bar	7	1	1	9	124.65	1	1	1	3	41.55	1	1	1	3	41.55	1	1	1	3	41.55	18	13.85	249.30
	N/A	DETERGENT POWDER or LAUNDRY POWDER	pack	24	13	16	53	9,942.80	14	17	16	47	8,817.20	14	17	16	47	8,817.20	14	17	16	47	8,817.20	194	187.60	36,394.40
	N/A	Dipper	pcs.	3	1	3	7	280.00	1	1	1	3	120.00	3	1	3	7	280.00	1	1	3	5	200.00	22	40.00	880.00
	N/A	Dishwashing liquid	pcs	34	20	20	74	11,988.00	38	20	20	78	12,636.00	21	21	21	63	10,206.00	21	21	21	63	10,206.00	278	162.00	45,036.00
	N/A	Dishwashing Paste, 200 grams	piece	31	32	26	89	3,488.80	30	30	27	87	3,410.40	28	26	27	81	3,175.20	26	28	27	81	3,175.20	338	39.20	13,249.60
	N/A	Dishwashing Sponge	piece	30	10	30	70	6,895.00	10	10	10	30	2,955.00	34	10	30	74	7,289.00	14	10	10	34	3,349.00	208	98.50	20,488.00
	N/A	Disinfectant Spray	bottle	8	17	8	33	21,730.50	33	9	8	50	32,925.00	11	13	8	32	21,072.00	8	8	8	24	15,804.00	139	658.50	91,531.50
	N/A	Doormat	piece	13	0	0	13	4,095.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	315.00	4,095.00
	N/A	Dust Pan	pcs.	3	1	0	4	250.00	5	1	0	6	375.00	1	0	1	2	125.00	1	0	1	2	125.00	14	62.50	875.00
	N/A	Fabric Conditionier	bottle	22	8	8	38	15,580.00	10	8	8	26	10,660.00	10	8	8	26	10,660.00	10	8	10	28	11,480.00	118	410.00	48,380.00
	N/A	Feather Duster	pcs.	4	2	0	6	920.40	3	0	2	5	767.00	0	0	0	0	0.00	2	0	0	2	306.80	13	153.40	1,994.20
	N/A	Floor Mat (cloth)	piece	2	2	2	6	338.10	2	2	2	6	338.10	2	2	5	9	507.15	2	2	5	9	507.15	30	56.35	1,690.50
	N/A	FURNITURE POLISH	can	12	9	3	24	11,028.00	19	5	2	26	11,947.00	8	1	2	11	5,054.50	6	1	4	11	5,054.50	72	459.50	33,084.00
	N/A	Garbage Bag (M) 10pcs/pack	pack	290	0	0	290	12,760.00	250	0	0	250	11,000.00	250	0	0	250	11,000.00	250	0	0	250	11,000.00	1,040	44.00	45,760.00
	N/A	Garbage Bag (S) 10pcs/pack	pack	251	0	0	251	7,115.85	251	0	0	251	7,115.85	0	250	0	250	7,087.50	0	250	0	250	7,087.50	1,002	28.35	28,406.70
	N/A	Garbage Bag (XL) 10 pcs./pack	pack	200	0	0	200	19,870.00	200	0	0	200	19,870.00	205	0	0	205	20,366.75	205	0	0	205	20,366.75	810	99.35	80,473.50
	N/A	Glass Cleaner	bottle	24	13	13	50	8,450.00	24	13	13	50	8,450.00	14	15	11	40	6,760.00	15	10	10	35	5,915.00	175	169.00	29,575.00
	N/A	Hand Soap, Liquid	bottle	16	7	2	25	2,200.00	14	3	8	25	2,200.00	14	5	2	21	1,848.00	17	2	4	23	2,024.00	94	88.00	8,272.00
	N/A	Insect Spray, Water Base, (Odorless) 300ml	bottle	12	13	9	34	10,710.00	21	9	9	39	12,285.00	9	12	9	30	9,450.00	9	14	9	32	10,080.00	135	315.00	42,525.00
	N/A	Liquid Bleach, Big	bottle	17	0	0	17	1,530.00	0	0	0	0	0.00	1	0	0	1	90.00	0	0	0	0	0.00	18	90.00	1,620.00
	N/A	Muriatic Acid	bottle	1	0	0	1	100.00	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
	N/A	Pail (16 liters)	pcs.	3	0	0	3	195.00	0	0	0	0	0.00	3	0	0	3	195.00	0	0	0	0	0.00	6	65.00	390.00
	N/A	Paint brush 4"	piece	2	0	0	2	144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	72.00	144.00
	N/A	Rags, 8"	piece	24	19	12	55	687.50	7	12	7	26	325.00	17	4	9	30	375.00	4	17	9	30	375.00	141	12.50	1,762.50
	N/A	Rubber Gloves	pairs	4	4	4	12	1,020.00	4	4	4	12	1,020.00	5	4	5	14	1,190.00	4	5	4	13	1,105.00	51	85.00	4,335.00
	N/A	Rubber Matt	piece	3	0	0	3	2,550.00	3	0	0	3	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	6	850.00	5,100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	TOILET TISSUE PAPER		pack	164	29	38	231	73,920.00	219	39	46	304	97,280.00	111	37	36	184	58,880.00	110	55	35	200	64,000.00	919	320.00	294,080.00
N/A	Trash Can with cover (Big)		pcs.	18	0	0	18	5,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	280.00	5,040.00
N/A	Trash Can with cover (medium)blue, black, green (5 pcs./color)		set	18	0	0	18	4,842.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	269.00	4,842.00
Office Equipment and Accessories																										
N/A	Chalk Board (1.5' x 2')		board	2	0	0	2	810.00				0	0.00	0	0	0	0	0.00				0	0.00	2	405.00	810.00
N/A	Cutting Board		piece	1	0	0	1	1,475.00				0	0.00	1	0	0	1	1,475.00				0	0.00	2	1,475.00	2,950.00
N/A	Paper Cutter (LCT 348)		unit	1	0	0	1	1,475.00				0	0.00	0	0	0	0	0.00				0	0.00	1	1,475.00	1,475.00
N/A	Paper Cutter, 10"x12"		unit	1	0	0	1	1,035.00				0	0.00	0	0	0	0	0.00				0	0.00	1	1,035.00	1,035.00
N/A	Paper Trimmer, Heavy Duty		unit	1	0	0	1	3,000.00				0	0.00	0	0	0	0	0.00				0	0.00	1	3,000.00	3,000.00
N/A	Pedal Bin		piece	3	0	0	3	4,494.00				0	0.00	0	0	0	0	0.00				0	0.00	3	1,498.00	4,494.00
Office Furnitures																										
N/A	Clerical Chair		unit	7	0	0	7	31,850.00	0	0	0	0	0.00	12	7	5	24	109,200.00	5	5	5	15	68,250.00	46	4,550.00	209,300.00
N/A	Cabinet-2-door (with glass swing upper part) & with full steel door on lower part)		unit				0	0.00	0	0	0	0	0.00		2		2	26,000.00				0	0.00	2	13,000.00	26,000.00
N/A	Corkboard with aluminum frame (3'x3') wall mounted		unit	4	0	0	4	6,668.00	0	0	0	0	0.00				0	0.00				0	0.00	4	1,667.00	6,668.00
N/A	Corkboard with aluminum frame (3'x5') wall mounted		unit	2	0	0	2	6,500.00	2	0	0	2	6,500.00				0	0.00				0	0.00	4	3,250.00	13,000.00
N/A	Digital Wireless Doorbell (Plug-in type), Durable		set	0	0	0	0	0.00	0	0	0	0	0.00		1		1	350.00				0	0.00	1	350.00	350.00
N/A	Electric Fan -16" type "stand"		unit	1	0	0	1	2,700.00	0	0	0	0	0.00				0	0.00				0	0.00	1	2,700.00	2,700.00
N/A	Junior Executive Chair		unit	2	0	0	2	18,840.00	0	0	0	0	0.00	1			1	9,420.00				0	0.00	3	9,420.00	28,260.00
N/A	Laminating Machine, Heavy-duty		piece	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00				0	0.00	0	3,000.00	0.00
N/A	Photocopier (colored) - A3, A4, Legal		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	1		2	1,065,000.00				0	0.00	2	532,500.00	1,065,000.00
N/A	Printer Copier and Scanner A4, Letter, Legal		unit	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00				0	0.00	0	43,990.00	0.00
N/A	SR. EXECUTIVE CHAIR		piece	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00				0	0.00	0	15,000.00	0.00
N/A	Steel Cabinet, 4 drawers		unit	1	0	0	1	8,500.00	0	0	0	0	0.00				0	0.00				0	0.00	1	8,500.00	8,500.00
N/A	Visitor Chairs		unit	0	0	0	0	0.00	0	0	0	0	0.00	1			1	5,975.00	1			1	5,975.00	2	5,975.00	11,950.00
N/A	Wall Clock		unit	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00				0	0.00	0	1,000.00	0.00
N/A	Water Dispenser		unit	1	0	0	1	7,600.00	0	0	0	0	0.00		1		1	7,600.00				0	0.00	2	7,600.00	15,200.00
Cleaning Equipment and Supplies																										
N/A	Mop with Squeezer		unit	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
N/A	Mop (Bucket & Squeezer)		set	5	1	1	7	11,083.45	2	1	3	6	9,500.10	2	1	1	4	6,333.40	3	1	1	5	7,916.75	22	1,583.35	34,833.70
N/A	Mop Refill		pcs.	3	2	2	7	1,484.00	2	4	2	8	1,696.00	0	1	0	1	212.00	0	0	1	1	212.00	17	212.00	3,604.00
N/A	Vacuum Cleaner		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,000.00	0.00
Paper Materials and Products																										
N/A	Bond Paper, A3, substance 20		ream	13	62	1	76	37,924.00	15	61	3	79	39,421.00	2	32	1	35	17,465.00	3	31	2	36	17,964.00	226	499.00	112,774.00
N/A	Bond Paper, A4, substance 20		ream	208	142	105	455	108,290.00	254	142	100	496	118,048.00	131	174	138	443	105,434.00	89	186	90	365	86,870.00	1,759	238.00	418,642.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	Bond Paper, Long, substance 20		ream	54	40	49	143	36,751.00	74	55	54	183	47,031.00	69	35	69	173	44,461.00	19	55	29	103	26,471.00	602	257.00	154,714.00
N/A	Cartolina, Dark Blue/Navy, Royal Blue		piece	10	0	0	10	82.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8.20	82.00
N/A	Cartolina, Orange		piece	10	0	0	10	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	7.50	75.00
N/A	Cartolina, white		piece	4	0	0	4	30.00	4	0	0	4	30.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7.50	60.00
N/A	Construction Paper White		packs	4	4	4	12	90.00	4	0	0	4	30.00	0	0	0	0	0.00	0	0	0	0	0.00	16	7.50	120.00
N/A	Construction Paper Apple Green		packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	51.50	0.00
N/A	Construction Paper Blue		packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	51.50	0.00
N/A	Construction Paper Orange		packs	2	2	2	6	309.00	2	2	2	6	309.00	2	2	2	6	309.00	2	2	2	6	309.00	24	51.50	1,236.00
N/A	Cross Section Paper		roll	0	2	0	2	6,654.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,327.00	6,654.00
N/A	Envelop - White (long)		piece	0	0	0	0	0.00	20	0	0	20	855.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42.75	855.00
N/A	ENVELOPE, brown (long)		dozen	21	14	13	48	2,136.00	36	17	14	67	2,981.50	7	6	4	17	756.50	12	3	4	19	845.50	151	44.50	6,719.50
N/A	ENVELOPE, brown (short)		dozen	4	8	2	14	518.00	9	3	0	12	444.00	8	2	0	10	370.00	7	2	3	12	444.00	48	37.00	1,776.00
N/A	ENVELOPE, Expanded (Long)		doz	17	7	0	24	4,544.40	10	6	16	32	6,059.20	0	0	0	0	0.00	0	0	0	0	0.00	56	189.35	10,603.60
N/A	Envelope, mailing white Ordinary (long)(50 pcs./pack)		pack	6	2	0	8	376.00	3	3	2	8	376.00	10	0	3	13	611.00	4	0	3	7	329.00	36	47.00	1,692.00
N/A	Envelope, mailing white Ordinary short(50 pcs./pack)		pack	3	3	2	8	268.00	2	2	3	7	234.50	10	0	2	12	402.00	3	2	1	6	201.00	33	33.50	1,105.50
N/A	Folder, Expanded (Long) Brown & Green		pcs	15	13	16	44	778.80	15	16	15	46	814.20	13	8	8	29	513.30	10	11	8	29	513.30	148	17.70	2,619.60
N/A	Folder (A4)		pcs	5	5	5	15	67.50	5	5	5	15	67.50	5	35	5	45	202.50	5	5	5	15	67.50	90	4.50	405.00
N/A	Folder, Expanded (Long) White		pcs.	10	12	10	32	656.00	10	13	10	33	676.50	3	0	0	3	61.50	0	2	2	4	82.00	72	20.50	1,476.00
N/A	FOLDER, white (long)		piece	501	20	10	531	3,371.85	20	67	13	100	635.00	61	0	3	64	406.40	109	0	3	112	711.20	807	6.35	5,124.45
N/A	Folder, White (short)		piece	46	4	0	50	275.00	44	2	9	55	302.50	44	12	13	69	379.50	44	10	3	57	313.50	231	5.50	1,270.50
N/A	Photo Paper, Glossy		pack	68	4	2	74	6,512.00	34	2	4	40	3,520.00	10	4	2	16	1,408.00	7	4	5	16	1,408.00	146	88.00	12,848.00
N/A	Photo Paper, Matte		pack	2	0	2	4	374.00	0	2	0	2	187.00	2	0	2	4	374.00	0	0	0	0	0.00	10	93.50	935.00
N/A	Record Book, 100 pages		pcs.	20	0	0	20	760.00	20	0	0	20	760.00	0	20	0	20	760.00	0	20	0	20	760.00	80	38.00	3,040.00
N/A	Record Book, 150 pages		pcs.	70	0	0	70	3,500.00	70	0	0	70	3,500.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	180	50.00	9,000.00
N/A	RECORD BOOK, 300 pages		pcs	99	5	0	104	6,890.00	53	28	0	81	5,366.25	20	7	20	47	3,113.75	7	0	0	7	463.75	239	66.25	15,833.75
N/A	Record Book, 500 pages		pcs.	34	5	11	50	4,490.00	14	5	15	34	3,053.20	27	5	5	37	3,322.60	5	19	5	29	2,604.20	150	89.80	13,470.00
N/A	Record Book, paginated 200 pages, Blue		pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	186.50	0.00
N/A	Record Book, 200 pages		pcs.	35	0	0	35	1,575.00	35	0	0	35	1,575.00	20	5	0	25	1,125.00	25	0	0	25	1,125.00	120	45.00	5,400.00
N/A	Record Book, paginated 300 pages, Green		piece	32	0	2	34	6,738.80	30	2	0	32	6,342.40	2	30	2	34	6,738.80	30	0	0	30	5,946.00	130	198.20	25,766.00
N/A	Record Book, paginated 500 pages, Green		piece	5	0	0	5	1,262.50	5	0	0	5	1,262.50	0	5	0	5	1,262.50	5	0	0	5	1,262.50	20	252.50	5,050.00
N/A	Sticker Paper (Glossy)		pack	7	2	2	11	605.00	22	2	2	26	1,430.00	6	1	0	7	385.00	0	0	0	0	0.00	44	55.00	2,420.00
N/A	Sticker Paper -Neon color		packs	30	0	0	30	1,900.50	30	0	0	30	1,900.50	30	0	0	30	1,900.50	30	0	0	30	1,900.50	120	63.35	7,602.00
N/A	Tracing Paper-plot/PPC 90g/m^2 45.7m x 61 cm		roll	5	0	5	10	20,600.00	5	0	5	10	20,600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,060.00	41,200.00
N/A	Special Paper A4 25pcs./pack, White		packs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
	N/A	Specialty Board, A4	pack	7	0	2	9	450.00	5	2	0	7	350.00	7	0	2	9	450.00	5	0	0	5	250.00	30	50.00	1,500.00	
Lighting and fixtures and accessories																											
	N/A	Bulb (7 watts) LED	pcs.	4	4	2	10	2,400.00	2	4	2	8	1,920.00	2	4	4	10	2,400.00	2	4	4	10	2,400.00	38	240.00	9,120.00	
	N/A	Led Bulb (9w)	piece	3	3	3	9	1,920.15	3	3	3	9	1,920.15	3	3	3	9	1,920.15	3	3	3	9	1,920.15	36	213.35	7,680.60	
	N/A	Led T8- Housing	pcs.	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00	
	N/A	Led Tube T8- 18 watts	tube	3	2	3	8	3,280.00	2	3	2	7	2,870.00	3	2	2	7	2,870.00	2	2	2	6	2,460.00	28	410.00	11,480.00	
Electrical equipment and components and supplies																											
	N/A	Bolt on Circuit Breaker - 20 Amperes	piece	5			5	800.00				0	0.00				0	0.00				0	0.00	5	160.00	800.00	
	N/A	Bolt on Circuit Breaker - 40 Amperes	piece	5			5	1,050.00				0	0.00				0	0.00				0	0.00	5	210.00	1,050.00	
	N/A	Bolt on Circuit Breaker- 30 Amperes	piece	5			5	950.00				0	0.00				0	0.00				0	0.00	5	190.00	950.00	
	N/A	THHN Copper Wire #10	roll	1			1	5,737.50				0	0.00				0	0.00				0	0.00	1	5,737.50	5,737.50	
	N/A	THHN Copper Wire #12	rolls	1			1	4,060.00				0	0.00	1			1	4,060.00				0	0.00	2	4,060.00	8,120.00	
	N/A	THHN Copper Wire #14	rolls	1			1	2,850.00				0	0.00	1			1	2,850.00				0	0.00	2	2,850.00	5,700.00	
Computer Supplies																											
	N/A	Compact Disc rewritable, Blank (CD) with Case	piece	6	3	4	13	730.60	6	3	4	13	730.60	4	3	3	10	562.00	3	3	4	10	562.00	46	56.20	2,585.20	
	N/A	Computer Desktop	set	5	0	0	5	625,000.00	0	0	0	0	0.00	1	0	0	1	125,000.00	0	0	0	0	0.00	6	125,000.00	750,000.00	
	N/A	DVD-RW with case	piece	4	4	2	10	715.00	3	3	4	10	715.00	3	3	4	10	715.00	3	3	4	10	715.00	40	71.50	2,860.00	
	N/A	External Hard Drive, 500 GB	piece	0	0	0	0	0.00	2	0	0	2	7,088.00	2	0	0	2	7,088.00	0	0	0	0	0.00	4	3,544.00	14,176.00	
	N/A	FLASH DRIVE, 16 GB	piece	8	0	2	10	6,220.00	0	8	0	8	4,976.00	2	0	2	4	2,488.00	0	0	2	2	1,244.00	24	622.00	14,928.00	
	N/A	FLASH DRIVE, 32 GB	piece	18	1	6	25	22,833.75	1	8	1	10	9,133.50	1	1	1	3	2,740.05	3	1	1	5	4,566.75	43	913.35	39,274.05	
	N/A	Flash Drive, 4GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	495.00	0.00	
	N/A	FLASH DRIVE, 64 GB	piece	14	3	5	22	33,667.70	9	3	3	15	22,955.25	1	11	1	13	19,894.55	1	1	1	3	4,591.05	53	1,530.35	81,108.55	
	N/A	Flash Drive, 8GB	piece	4	0	0	4	2,078.00	10	0	0	10	5,195.00	0	0	0	0	0.00	0	0	0	0	0.00	14	519.50	7,273.00	
	N/A	Portable Hard Drive (1TB) External USB	pcs.	2	1	1	4	18,560.00	1	0	1	2	9,280.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,640.00	27,840.00	
	N/A	Portable Hard Drive (2TB) External USB	unit	1	0	0	1	4,939.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,939.00	4,939.00	
	N/A	Printer Copier Scanner A4, Letter, Legal	units	5	0	0	5	219,950.00	0	0	0	0	0.00	3	0	0	3	131,970.00	0	0	0	0	0.00	8	43,990.00	351,920.00	
Common ICT Equipment																											
	N/A	Battery CMOS (CR2032)	piece	5	5	5	15	825.00	5	5	4	14	770.00	5	5	4	14	770.00	4	5	4	13	715.00	56	55.00	3,080.00	
	N/A	External Portable DVD Drive	pc.	1	0	0	1	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,900.00	1,900.00	
	N/A	Keyboard (wireless)	piece	2	0	0	2	3,450.50	4	0	0	4	6,901.00	1	0	0	1	1,725.25	0	0	0	0	0.00	7	1,725.25	12,076.75	
	N/A	Keyboard with cord	unit	9	0	0	9	5,283.00	2	3	0	5	2,935.00	0	0	3	3	1,761.00	0	0	1	1	587.00	18	587.00	10,566.00	
	N/A	Mouse pad	piece	2	0	0	2	109.00	6	0	0	6	327.00	8	0	0	8	436.00	6	0	0	6	327.00	22	54.50	1,199.00	
	N/A	MOUSE, optical, USB connection type	unit	15	0	0	15	3,540.00	5	1	0	6	1,416.00	3	6	0	9	2,124.00	0	2	0	2	472.00	32	236.00	7,552.00	
	N/A	Mouse, wireless	unit	3	0	0	3	2,128.50	6	0	3	9	6,385.50	0	0	0	0	0.00	2	0	0	2	1,419.00	14	709.50	9,933.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	Receptacle Outlet		pc.	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	12	30,000.00	360,000.00
N/A	RJ45 Plastic Connection		boxes	1	1	1	3	1,853.10	1	1	0	2	1,235.40	0	0	0	0	0.00	0	0	0	0	0.00	5	617.70	3,088.50
N/A	UTP Catse Cable		box	1	0	0	1	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,700.00	3,700.00
N/A	Wire Stripper		pc.	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
N/A	Cable Tie		packs	1	1	1	3	147.00	1	1	0	2	98.00	0	0	0	0	0.00	0	0	0	0	0.00	5	49.00	245.00
CONSUMABLES																										
N/A	Brother Refill Ink Black (BT6000BK)		bottle	1	1	1	3	1,795.89	1	1	0	2	1,197.26	0	0	0	0	0.00	0	0	0	0	0.00	5	598.63	2,993.15
N/A	Brother Refill Ink Cyan (BT500C)		bottle	1	1	1	3	1,536.00	1	1	0	2	1,024.00	0	0	0	0	0.00	0	0	0	0	0.00	5	512.00	2,560.00
N/A	Brother Refill Ink Magenta (BT500M)		bottle	1	1	1	3	1,536.00	1	1	0	2	1,024.00	0	0	0	0	0.00	0	0	0	0	0.00	5	512.00	2,560.00
N/A	Brother Refill Ink Yellow (BT500Y)		bottle	1	1	1	3	1,536.00	1	1	0	2	1,024.00	0	0	0	0	0.00	0	0	0	0	0.00	5	512.00	2,560.00
N/A	Epson, Refill Ink (664 Black)		bottle	52	41	25	118	46,020.00	60	32	22	114	44,460.00	57	21	9	87	33,930.00	34	27	11	72	28,080.00	391	390.00	152,490.00
N/A	Epson, Refill Ink (664 Cyan)		bottle	37	10	2	49	19,110.00	43	2	5	50	19,500.00	33	7	0	40	15,600.00	28	5	2	35	13,650.00	174	390.00	67,860.00
N/A	Epson, Refill Ink (664 Magenta)		bottle	39	12	4	55	21,450.00	45	4	7	56	21,840.00	35	9	2	46	17,940.00	28	5	2	35	13,650.00	192	390.00	74,880.00
N/A	Epson, Refill Ink (664 Yellow)		bottle	39	12	4	55	21,450.00	45	4	7	56	21,840.00	35	9	2	46	17,940.00	28	5	2	35	13,650.00	192	390.00	74,880.00
N/A	Epson, Refill Ink 673, Black		bottle	7	2	2	11	9,031.00	7	2	2	11	9,031.00	2	4	2	8	6,568.00	0	2	0	2	1,642.00	32	821.00	26,272.00
N/A	Epson, Refill Ink 673, Cyan		bottle	5	2	2	9	7,389.00	5	2	2	9	7,389.00	2	2	2	6	4,926.00	0	0	0	0	0.00	24	821.00	19,704.00
N/A	Epson, Refill Ink 673, Light Cyan		bottle	5	2	2	9	7,389.00	5	2	2	9	7,389.00	2	2	2	6	4,926.00	0	0	0	0	0.00	24	821.00	19,704.00
N/A	Epson, Refill Ink 673, Light Magenta		bottle	5	2	2	9	7,389.00	5	2	2	9	7,389.00	2	2	2	6	4,926.00	0	0	0	0	0.00	24	821.00	19,704.00
N/A	Epson, Refill Ink 673, Magenta		bottle	5	2	2	9	7,389.00	5	2	2	9	7,389.00	2	2	2	6	4,926.00	0	0	0	0	0.00	24	821.00	19,704.00
N/A	Epson, Refill Ink 673, Yellow		bottle	5	2	2	9	7,389.00	5	2	2	9	7,389.00	2	2	2	6	4,926.00	0	0	0	0	0.00	24	821.00	19,704.00
N/A	Epson, T03Y Magenta		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.00	0.00
N/A	Epson, T03Y, Black		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	570.00	0.00
N/A	Epson, T03Y, Cyan		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.00	0.00
N/A	Epson, T03Y, Yellow		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.00	0.00
N/A	HP 727 Cyan 130 ml		bottle	3	0	0	3	15,195.00	3	0	0	3	15,195.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,065.00	30,390.00
N/A	HP 727 Gray 130 ml		bottle	4	0	0	4	20,312.00	4	0	0	4	20,312.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,078.00	40,624.00
N/A	HP 727 Magenta 130 ml		bottle	1	0	0	1	5,065.00	2	0	0	2	10,130.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,065.00	15,195.00
N/A	HP 727 Matte Black 300 ml		bottle	2	0	0	2	15,936.00	2	0	0	2	15,936.00	1	0	0	1	7,968.00	1	0	0	1	7,968.00	6	7,968.00	47,808.00
N/A	HP 727 Photo Black 130 ml		bottle	4	0	0	4	24,312.00	0	3	0	3	18,234.00	0	0	0	0	0.00	0	0	0	0	0.00	7	6,078.00	42,546.00
N/A	HP 727 Yellow 130 ml		bottle	2	0	0	2	10,130.00	2	0	0	2	10,130.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,065.00	20,260.00
N/A	INK Refill, 810 Black, Canon Pixma		cart	0	5	0	5	5,550.00	0	5	0	5	5,550.00	5	0	0	5	5,550.00	0	5	0	5	5,550.00	20	1,110.00	22,200.00
N/A	INK Refill, 811 Tricolor, Canon Pixma		cart	0	5	0	5	4,300.00	0	5	0	5	4,300.00	5	0	0	5	4,300.00	0	5	0	5	4,300.00	20	860.00	17,200.00
N/A	MLT-D307S/D307L for Samsung Laser Printer ML451xSeries (TONER)		unit	0	0	0	0	0.00	3	0	0	3	27,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,200.00	27,600.00
N/A	Toner Brother (DR2125)		cart	1	1	1	3	26,550.00	1	1	1	3	26,550.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,850.00	53,100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	Toner Photocopier (TN323)		cart	8	1	1	10	92,500.00	2	1	1	4	37,000.00	7	3	3	13	120,250.00	4	3	4	11	101,750.00	38	9,250.00	351,500.00
N/A	Toner, Ineo 164		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,300.00	0.00
N/A	TONER, TN 324 C Colored Toner, Ineo 367, Cyan		cart	1	0	0	1	14,732.14	1	0	0	1	14,732.14	5	2	0	7	103,124.98	1	1	0	2	29,464.28	11	14,732.14	162,053.54
N/A	TONER, TN 324 K Toner, Ineo 367, Black		cart	2	0	1	3	27,750.00	2	0	1	3	27,750.00	6	3	1	10	92,500.00	3	2	2	7	64,750.00	23	9,250.00	212,750.00
N/A	TONER, TN 324 M Colored Toner, Ineo 367, Magenta		cart	1	0	0	1	14,732.14	1	0	0	1	14,732.14	5	2	0	7	103,124.98	1	1	0	2	29,464.28	11	14,732.14	162,053.54
N/A	TONER, TN 324 Y Colored Toner, Ineo 367, Yellow		cart	1	0	0	1	14,732.14	1	0	0	1	14,732.14	5	2	0	7	103,124.98	1	1	0	2	29,464.28	11	14,732.14	162,053.54
N/A	Typewriter Ribbon		cart	0	0	0	0	0.00	4	0	0	4	1,720.00	0	0	0	0	0.00	0	0	0	0	0.00	4	430.00	1,720.00
INEO Spareparts																										
N/A	Drum, DR-312, Black, INEO+ 367		drum				0	0.00	0			0	0.00	2	0	0	2	19,000.00			1	1	9,500.00	3	9,500.00	28,500.00
N/A	Drum, DR-313, Black, INEO+ 368		drum				0	0.00	5			5	75,000.00	1	0	0	1	15,000.00				0	0.00	6	15,000.00	90,000.00
N/A	Drum, DR-313, Cyan, INEO+ 368		drum				0	0.00	2			2	50,000.00	0	0	0	0	0.00				0	0.00	2	25,000.00	50,000.00
N/A	Drum, DR-313, Magenta, INEO+ 368		drum				0	0.00	2			2	50,000.00	0	0	0	0	0.00				0	0.00	2	25,000.00	50,000.00
N/A	Drum, DR-313, Yellow, INEO+ 368		drum				0	0.00	2			2	50,000.00	0	0	0	0	0.00				0	0.00	2	25,000.00	50,000.00
N/A	Roller (INEO 367) A7V7-PP31-00		piece				0	0.00	0			0	0.00	5	0	0	5	17,170.00				0	0.00	5	3,434.00	17,170.00
N/A	Pick-Up Roller (INEO 367) A5C1-5622-00		piece				0	0.00	0			0	0.00	4	2	0	6	4,386.00				0	0.00	6	731.00	4,386.00
N/A	Roller (INEO 367) A143-5631-00		piece				0	0.00	0			0	0.00	3	1	0	4	3,176.00				0	0.00	4	794.00	3,176.00
N/A	Feed Roller (INEO 367) A00J-5636-00		piece				0	0.00	0			0	0.00	5	4	0	9	5,409.00				0	0.00	9	601.00	5,409.00
N/A	Transfer Roller (INEO 367) A7AH-R729-00		piece				0	0.00	0			0	0.00	2	1	0	3	18,420.00				0	0.00	3	6,140.00	18,420.00
Reimbursement																										
N/A	Tarpaulin (National Women's Month)		piece			1	1	1,068.00				0	0.00				0	0.00	0	0	0	0	0.00	1	1,068.00	1,068.00
N/A	Tarpaulin (PWD)		piece			1	1	364.00				0	0.00				0	0.00	0	0	0	0	0.00	1	364.00	364.00
N/A	RadiatorCover		piece			1	1	3,000.00				0	0.00				0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
N/A	Electrode Holder 500 AMP Jackson		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	420.00	1	420.00	420.00
N/A	Tyrolit Grinding Stone #4		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	154.75	1	154.75	154.75
N/A	Knitted Gloves PVC Dotted Black		piece				0	0.00				0	0.00				0	0.00	0	2	0	2	39.50	2	19.75	39.50
N/A	Jopex Faucet Plain Bib 1/2, 1-Handle		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	99.75	1	99.75	99.75
N/A	Tailin Cut off wheel #14		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	249.75	1	249.75	249.75
N/A	Garden Hose Butterfly 5/8		meters				0	0.00				0	0.00				0	0.00	0	40	0	40	1,040.00	40	26.00	1,040.00
N/A	Faucet 1/2 w/ thread		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	160.00	1	160.00	160.00
N/A	Hose Coupling 5/8		set				0	0.00				0	0.00				0	0.00	0	1	0	1	115.00	1	115.00	115.00
N/A	Nozzle Adoptor		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	65.00	1	65.00	65.00
N/A	Unidex PVC Faucet UV-PF Plain Bibb #1/2"		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	62.75	1	62.75	62.75
N/A	Knitted Gloves PVCC Dotted Black		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	19.75	1	19.75	19.75
N/A	Tombo Teflon Tape 1/2		piece				0	0.00				0	0.00				0	0.00	0	1	0	1	19.75	1	19.75	19.75

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
	N/A	TP-Link 8-port 10/100 switch	piece				0	0.00				0	0.00				0	0.00	0	2	0	2	990.00	2	495.00	990.00	
DISASTER SUPPLIES AND EQUIPMENT																											
	N/A	BP Monitoring Apparatus (Manual)	set				0	0.00				0	0.00	4			4	6,600.00				0	0.00	4	1,650.00	6,600.00	
	N/A	Spine Board	unit				0	0.00				0	0.00	2			2	18,600.00				0	0.00	2	9,300.00	18,600.00	
	N/A	2 Fold Stretcher	unit				0	0.00				0	0.00	2			2	22,000.00				0	0.00	2	11,000.00	22,000.00	
	N/A	Cotton Balls 150's	pack				0	0.00				0	0.00	1			1	78.00				0	0.00	1	78.00	78.00	
	N/A	Hydrogen Peroxide 120 ml	bottle				0	0.00				0	0.00	1			1	25.00				0	0.00	1	25.00	25.00	
	N/A	Povidone Iodine 120ml	bottle				0	0.00				0	0.00	1			1	305.00				0	0.00	1	305.00	305.00	
	N/A	Ethyl Alcohol 500ml	bottle				0	0.00				0	0.00	1			1	110.00				0	0.00	1	110.00	110.00	
	N/A	Clean Gloves/ Examination Gloves	box				0	0.00				0	0.00	1			1	425.00				0	0.00	1	425.00	425.00	
	N/A	Bond Aid Adgesive Bandage 50's	box				0	0.00				0	0.00	1			1	115.00				0	0.00	1	115.00	115.00	
	N/A	Finger Print Fabric Bandage	pack				0	0.00				0	0.00	1			1	47.50				0	0.00	1	47.50	47.50	
	N/A	Triangular Sling/Bandage	pcs				0	0.00				0	0.00	3			3	270.00				0	0.00	3	90.00	270.00	
	N/A	2"x2" Sterile Gauze Dressing Pad	pcs				0	0.00				0	0.00	6			6	46.50				0	0.00	6	7.75	46.50	
	N/A	4"x4" Sterile Gauze Dressing Pad	pcs				0	0.00				0	0.00	6			6	57.00				0	0.00	6	9.50	57.00	
	N/A	2" Conforming Gauze Roll Bandage	pc				0	0.00				0	0.00	1			1	17.90				0	0.00	1	17.90	17.90	
	N/A	Sterile Eye Pad	pc				0	0.00				0	0.00	1			1	6.00				0	0.00	1	6.00	6.00	
	N/A	Antiseptic Cleansing Wipes	pc				0	0.00				0	0.00	12			12	24.00				0	0.00	12	2.00	24.00	
	N/A	Triple Antibiotic Ointment	tube				0	0.00				0	0.00	3			3	1,095.00				0	0.00	3	365.00	1,095.00	
	N/A	Visine Eye Wash	piece				0	0.00				0	0.00	1			1	144.50				0	0.00	1	144.50	144.50	
	N/A	Instant Hot & Cold Compress	piece				0	0.00				0	0.00	1			1	145.00				0	0.00	1	145.00	145.00	
	N/A	4-1/2 Scissor	piece				0	0.00				0	0.00	1			1	135.00				0	0.00	1	135.00	135.00	
	N/A	Sterile Gloves size 7"	piece				0	0.00				0	0.00	10			10	350.00				0	0.00	10	35.00	350.00	
	N/A	Sterile Gloves Size 7-1/2"	piece				0	0.00				0	0.00	10			10	350.00				0	0.00	10	35.00	350.00	
	N/A	Caution Tape Blg	roll				0	0.00				0	0.00	2			2	3,000.00				0	0.00	2	1,500.00	3,000.00	
	N/A	Mega Phone	unit				0	0.00				0	0.00	2			2	7,600.00				0	0.00	2	3,800.00	7,600.00	
	N/A	Rescue Rope 10mmx30meters	set				0	0.00				0	0.00	2			2	9,700.00				0	0.00	2	4,850.00	9,700.00	
	N/A	Trauma Pad NextCare Tegaderm Pad	piece				0	0.00				0	0.00	1			1	385.00				0	0.00	1	385.00	385.00	
DIESEL, GASOLINE, OIL & LUBRICANTS																											
	N/A	Diesel Fuel	liter	10700	11500	12780	34980	#####	13080	12780	12740	38600	1,930,000.00	12310	1650	1890	15850	792,500.00	1650	1890	1550	5090	254,500.00	94,520	50.00	4,726,000.00	
	N/A	20W50	liter	6	6	6	18	3,600.00	6	6	6	18	3,600.00	6	6	6	18	3,600.00				0	0.00	54	200.00	10,800.00	
	N/A	2T	liter	12	12	12	36	7,200.00	12	12	12	36	7,200.00	12	12	12	36	7,200.00				0	0.00	108	200.00	21,600.00	
	N/A	ATF	pail	32		8	40	10,000.00	2			2	500.00	12	2	2	16	4,000.00	2			2	500.00	60	250.00	15,000.00	
	N/A	Brake Fluid	liter	9	7	7	23	8,050.00	9	7	7	23	8,050.00	10	7	7	24	8,400.00				0	0.00	70	350.00	24,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
N/A	Gasoline		liter	1300	1300	1300	3900	234,000.00	1300	1300	1300	3900	234,000.00	1300	1300		2600	156,000.00				0	0.00	10,400	60.00	624,000.00
N/A	Grease		kls	5	5	5	15	3,180.00	5	5	5	15	3,180.00	7	5	5	17	3,604.00				0	0.00	47	212.00	9,964.00
N/A	Oil 10		pail	7	7	7	21	88,200.00	7	7	7	21	88,200.00	7	0	0	7	29,400.00				0	0.00	49	4,200.00	205,800.00
N/A	Oil 140		liter	3	3	11	17	4,386.00	3	3	11	17	4,386.00	15	5	5	25	6,450.00	10	2	2	14	3,612.00	73	258.00	18,834.00
N/A	Oil 40 (Full Synthetic Diesel)		liter	20	13	41	74	19,980.00	20	13	41	74	19,980.00	62	19	19	100	27,000.00	35	6	6	47	12,690.00	295	270.00	79,650.00
N/A	Oil 90		liter	5	5	13	23	5,750.00	5	5	13	23	5,750.00	17	7	7	31	7,750.00	10	2	2	14	3,500.00	91	250.00	22,750.00
Spareparts																										
N/A	Horn Switch		unit				0	0.00				0	0.00	1			1	105.00				0	0.00	1	105.00	105.00
N/A	Side Mirror		pcs				0	0.00				0	0.00	2			2	920.00				0	0.00	2	460.00	920.00
N/A	Wiper Blade		pcs				0	0.00				0	0.00	2			2	320.00				0	0.00	2	160.00	320.00
N/A	Tire Wrench		set				0	0.00				0	0.00	1			1	480.00				0	0.00	1	480.00	480.00
N/A	Eye Terminal		pcs				0	0.00				0	0.00	10			10	60.00				0	0.00	10	6.00	60.00
N/A	Auto Bulb		pcs				0	0.00				0	0.00	6			6	180.00				0	0.00	6	30.00	180.00
N/A	Pitpit Horn		set				0	0.00				0	0.00	1			1	1,600.00				0	0.00	1	1,600.00	1,600.00
N/A	Double Bulb		pcs				0	0.00				0	0.00	4			4	140.00				0	0.00	4	35.00	140.00
N/A	Single Bulb		pcs				0	0.00				0	0.00	4			4	140.00				0	0.00	4	35.00	140.00
N/A	Jack		unit				0	0.00				0	0.00	1			1	600.00				0	0.00	1	600.00	600.00
N/A	Early Warning Device		set				0	0.00				0	0.00	1			1	700.00				0	0.00	1	700.00	700.00
N/A	Seat Belt		set				0	0.00				0	0.00	1			1	2,200.00				0	0.00	1	2,200.00	2,200.00
N/A	Wiper Blade		pcs				0	0.00				0	0.00	2			2	880.00				0	0.00	2	440.00	880.00
BATTERIES																										
N/A	VRLA Battery 12V 100AH		piece				0	0.00				0	0.00	8			8	160,000.00				0	0.00	8	20,000.00	160,000.00
N/A	VRLA Battery 12V 18AH		piece				0	0.00				0	0.00	2			2	9,000.00				0	0.00	2	4,500.00	9,000.00
N/A	VRLA Battery 12V 65AH		piece				0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00
Construction Materials																										
N/A	#16 G.I Tie Wire		kg	0	0	0	0	0.00	0	0	20	20	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	20	68.75	1,375.00
N/A	1 1/4" CW Nail		kg	0	0	0	0	0.00	0	0	5	5	343.75	0	5	0	5	343.75	0	0	0	0	0.00	10	68.75	687.50
N/A	1" CW Nail		kg	0	0	0	0	0.00	0	0	0	0	0.00	21	0	0	21	1,386.00	0	0	0	0	0.00	21	66.00	1,386.00
N/A	10 mm Reinforcing Steel Bar @ 6m long		pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	375	42	417	98,908.23	0	0	0	0	0.00	417	237.19	98,908.23
N/A	11kg, Liquefied Petroleum Gas (LPG) content only		cyl	6	6	6	18	16,200.00	0	0	0	0	0.00	6	6	6	18	16,200.00	0	0	0	0	0.00	36	900.00	32,400.00
N/A	11kg, Liquefied Petroleum Gas (LPG) Cylinder w/ content		cyl	5	0	0	5	15,000.00	0	0	0	0	0.00	20	0	0	20	60,000.00	0	0	0	0	0.00	25	3,000.00	75,000.00
N/A	16 mm Reinforcing Steel Bar @ 6m long		PCS	0	0	0	0	0.00	0	0	10	10	4,384.50	10	10	10	30	13,153.50	15	0	0	15	6,576.75	55	438.45	24,114.75
N/A	2 1/2" CW Nail		kg	0	0	0	0	0.00	0	0	5	5	343.75	0	5	0	5	343.75	0	0	0	0	0.00	10	68.75	687.50
N/A	4" CW Nail		kg	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	343.75	0	0	0	0	0.00	5	68.75	343.75

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	N/A	50kg, Liquefied Petroleum Gas (LPG) content only	cyl	2	2	2	6	21,000.00	0	0	0	0	0.00	4	4	4	12	42,000.00	0	0	0	0	0.00	18	3,500.00	63,000.00
	N/A	50kg, Liquefied Petroleum Gas (LPG) content only	cyl	2	2	2	6	21,000.00	0	0	0	0	0.00	4	4	4	12	42,000.00	0	0	0	0	0.00	18	3,500.00	63,000.00
	N/A	50kg, Liquefied Petroleum Gas (LPG) Cylinder w/ content	cyl	5	0	0	5	35,000.00	0	0	0	0	0.00	10	0	0	10	70,000.00	0	0	0	0	0.00	15	7,000.00	105,000.00
	N/A	50mmx50mmx2400 coco lumber (4-pcs)	bd.ft.	0	0	0	0	0.00	0	0	6	6	142.50	6	0	0	6	142.50	0	0	0	0	0.00	12	23.75	285.00
	N/A	50mmx50mmx2400 rough lumber (8-pcs)	bd.ft.	0	0	0	0	0.00	0	0	11	11	550.00	11	0	0	11	550.00	0	0	0	0	0.00	22	50.00	1,100.00
	N/A	Baby Roller	pcs	14	14	14	42	2,100.00	14	14	0	28	1,400.00	14	14	14	42	2,100.00	14	0	0	14	700.00	126	50.00	6,300.00
	N/A	Crush Aggregates - 3/8"	cu.m.	20	20	20	60	90,600.00	20	20	0	40	60,400.00	20	20	20	60	90,600.00	20	20	20	60	90,600.00	220	1,510.00	332,200.00
	N/A	Crushed Aggregates - 3/4"	cu.m.	20	20	10	50	75,500.00	0	0	0	0	0.00	20	20	20	60	90,600.00	20	20	20	60	90,600.00	170	1,510.00	256,700.00
	N/A	Deep Well Kit FT4	unit	1	0	0	1	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,400.00	5,400.00
	N/A	Electric Water Pump (1.50 Hp)	unit	1	0	0	1	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,000.00	21,000.00
	N/A	Emulsified Asphalt - CSS 1h	drums	8	8	8	24	249,600.00	8	8	0	16	166,400.00	20	0	0	20	208,000.00	20	0	0	20	208,000.00	80	10,400.00	832,000.00
	N/A	Evelon Cord #10 (nylon rope)	mtrs	0	0	0	0	0.00	83	0	0	83	498.00	0	0	0	0	0.00	0	0	0	0	0.00	83	6.00	498.00
	N/A	Firewood	m³	0	0	0	0	0.00	0	0	0	0	0.00	50	50	50	150	82,500.00	50	50	50	150	82,500.00	300	550.00	165,000.00
	N/A	GI Coupling 1" dia., schedule 40	pcs	3	0	0	3	107.10	0	0	0	0	0.00	0	7	0	7	249.90	0	0	0	0	0.00	10	35.70	357.00
	N/A	GI Coupling 1-1/4" dia., schedule 40	pcs	3	0	0	3	161.10	0	0	0	0	0.00	0	7	0	7	375.90	0	0	0	0	0.00	10	53.70	537.00
	N/A	GI Elbow 1" dia , schedule 40	pcs	2	0	0	2	83.40	0	0	0	0	0.00	0	8	0	8	333.60	0	0	0	0	0.00	10	41.70	417.00
	N/A	GI Elbow 1-1/4" dia., schedule 40	pcs	3	0	0	3	179.10	0	0	0	0	0.00	0	7	0	7	417.90	0	0	0	0	0.00	10	59.70	597.00
	N/A	GI Pipe 1" dia., schedule 40	pcs	2	0	0	2	1,859.40	0	0	0	0	0.00	0	8	0	8	7,437.60	0	0	0	0	0.00	10	929.70	9,297.00
	N/A	GI Pipe 1-1/4" dia., schedule 40	pcs	2	0	0	2	2,615.40	0	0	0	0	0.00	0	8	0	8	10,461.60	0	0	0	0	0.00	10	1,307.70	13,077.00
	N/A	Glass beads (Pre-Mix)	bags	20	0	0	20	50,000.00	0	0	0	0	0.00	20	20	20	60	150,000.00	20	20	20	60	150,000.00	140	2,500.00	350,000.00
	N/A	Good Lumber 50mmx50mmx2400mm	bd.ft.	0	0	0	0	0.00	0	0	0	0	0.00	500	540	0	1040	49,920.00	0	0	0	0	0.00	1,040	48.00	49,920.00
	N/A	Gravel 3/4"	cu.m.	0	0	0	0	0.00	0	0	0	0	0.00	10	10	0	20	26,175.00	0	0	0	0	0.00	20	1,308.75	26,175.00
	N/A	HDPE Pipe 1" dia. SDR 11	roll	1	0	0	1	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,240.00	6,240.00
	N/A	Hot Asphalt- 60/70 Pen. Grade	drums	40	40	40	120	#####	40	40	0	80	880,000.00	40	40	40	120	1,320,000.00	40	40	40	120	#####	440	11,000.00	4,840,000.00
	N/A	Nylon Cord	roll	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
	N/A	Nylon Cord 3.00mm dia (for grass cutter)	kgs	20	20	20	60	22,620.00	20	20	0	40	15,080.00	20	20	20	60	22,620.00	20	20	20	60	22,620.00	220	377.00	82,940.00
	N/A	Nylon Cord 300mm	roll	0	0	0	0	0.00	0	6	0	6	480.00	0	0	0	0	0.00	0	0	0	0	0.00	6	80.00	480.00
	N/A	Ordinary Plywood 12mm thk	pcs	0	0	0	0	0.00	0	0	10	10	7,437.50	10	10	10	30	22,312.50	10	0	0	10	7,437.50	50	743.75	37,187.50
	N/A	Paint Brush 1/2"	pc	0	0	0	0	0.00	15	0	0	15	150.00	0	0	0	0	0.00	0	0	0	0	0.00	15	10.00	150.00
	N/A	Paint Brush 4"	pcs	20	20	20	60	9,000.00	20	20	0	40	6,000.00	20	20	20	60	9,000.00	20	0	0	20	3,000.00	180	150.00	27,000.00
	N/A	Paint thinner	gal	10	0	0	10	3,000.00	10	0	0	10	3,000.00	10	0	0	10	3,000.00	10	0	0	10	3,000.00	40	300.00	12,000.00
	N/A	Patching Compound	kg	0	0	1	1	495.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	495.00	495.00
	N/A	Plywood 1/4 tch-3 uses	pcs	0	0	0	0	0.00	0	0	0	0	0.00	35	0	0	35	13,650.00	0	0	0	0	0.00	35	390.00	13,650.00
	N/A	Portland Cement	bags	0	0	0	0	0.00	0	0	25	25	8,281.25	25	25	25	75	24,843.75	38	28	0	66	21,862.50	166	331.25	54,987.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
	N/A	Primer	pails	20	0	0	20	50,000.00	0	0	0	0	0.00	20	0	0	20	50,000.00	20	0	0	20	50,000.00	60	2,500.00	150,000.00	
	N/A	Primer - Flat latex white	gal	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	8,400.00	7	0	0	7	5,880.00	17	840.00	14,280.00	
	N/A	QDE Bright Red 1/4 ltr	can	0	0	0	0	0.00	1	0	0	1	60.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60.00	60.00	
	N/A	Reflectorized and Rubberized Traffic Paint (White) 16li/Pail	pails	25	0	0	25	200,000.00	25	0	0	25	200,000.00	0	25	0	25	200,000.00	25	0	0	25	200,000.00	100	8,000.00	800,000.00	
	N/A	Reflectorized and Rubberized Traffic Paint (Yellow) 16li/Pail	pails	5	0	0	5	42,500.00	5	0	0	5	42,500.00	0	10	0	10	85,000.00	10	0	0	10	85,000.00	30	8,500.00	255,000.00	
	N/A	Roller Brush Cotton 4"	pcs	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00	
	N/A	Sand	cu.m.	0	0	0	0	0.00	0	0	10	10	9,125.00	10	10	10	30	27,375.00	10	0	0	10	9,125.00	50	912.50	45,625.00	
	N/A	Screened Gravel	cu.m.	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	23,760.00	0	0	0	0	0.00	20	1,188.00	23,760.00	
	N/A	Semi Gloss Black	gal	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	8,220.00	7	0	0	7	5,754.00	17	822.00	13,974.00	
	N/A	Semi Gloss Yellow Paint	gal	17	0	0	17	13,974.00	0	0	0	0	0.00	25	0	0	25	20,550.00	25	0	0	25	20,550.00	67	822.00	55,074.00	
	N/A	Spray Paint, Black	pc	0	0	0	0	0.00	0	1	0	1	104.75	0	0	0	0	0.00	0	0	0	0	0.00	1	104.75	104.75	
	N/A	Spray Paint, Flat White	pc	0	0	7	7	768.25	0	2	0	2	219.50	0	0	0	0	0.00	0	0	0	0	0.00	9	109.75	987.75	
	N/A	Spray Paint, Red	pc	0	1	0	1	99.75	1	1	0	2	199.50	0	0	0	0	0.00	0	0	0	0	0.00	3	99.75	299.25	
	N/A	Thermoplastic Paint- White	bags	80	80	80	240	456,000.00	80	80	0	160	304,000.00	120	120	120	360	684,000.00	120	120	120	360	684,000.00	1,120	1,900.00	2,128,000.00	
	N/A	Thermoplastic Paint- Yellow	bags	20	0	0	20	40,000.00	20	0	0	20	40,000.00	30	0	0	30	60,000.00	30	0	0	30	60,000.00	100	2,000.00	200,000.00	
	N/A	Washed Sand	cu.m.	26	26	26	78	68,328.00	26	26	0	52	45,552.00	20	20	20	60	52,560.00	20	20	2	42	36,792.00	232	876.00	203,232.00	
	N/A	Welded Wire 1/2x3	mtrs	0	3	0	3	285.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	95.00	285.00	
	N/A	Zinc Rich primer for RSB	liter	0	0	0	0	0.00	0	0	1	1	530.00	0	0	0	0	0.00	0	0	0	0	0.00	1	530.00	530.00	
OTHER SUPPLIES AND SAFETY DEVICES																											
	N/A	Caps	pcs				0	0.00				0	0.00	0	200	0	200	60,000.00				0	0.00	200	300.00	60,000.00	
	N/A	Caution Tape	roll		1		1	639.75				0	0.00	0	0	0	0	0.00				0	0.00	1	639.75	639.75	
	N/A	Gloves	pairs				0	0.00			2	2	60.00	0	0	0	0	0.00				0	0.00	2	30.00	60.00	
	N/A	Hard Hats	pcs				0	0.00				0	0.00	0	200	0	200	90,000.00				0	0.00	200	450.00	90,000.00	
	N/A	Raincoat with printed DPWH logo	pcs				0	0.00				0	0.00	0	200	0	200	120,000.00				0	0.00	200	600.00	120,000.00	
	N/A	Rubber Boots	pcs				0	0.00				0	0.00	0	200	0	200	100,000.00				0	0.00	200	500.00	100,000.00	
	N/A	Traffic Vest (Maint. Crew & Crew Personnel)	pcs				0	0.00				0	0.00	0	400	0	400	160,000.00				0	0.00	400	400.00	160,000.00	
	N/A	Uniforms (Field Personnel)	pcs				0	0.00				0	0.00	0	20	0	20	12,000.00				0	0.00	20	600.00	12,000.00	
	N/A	Uniforms (Maint. Crew Personnel)	pcs				0	0.00				0	0.00	0	400	0	400	220,000.00				0	0.00	400	550.00	220,000.00	
MATERIALS WATER PUMPING STATION																											
	N/A	Deep Well Kit FT4	unit	1			1	5,400.00				0	0.00				0	0.00				0	0.00	1	5,400.00	5,400.00	
	N/A	Electric Water Pump (1.50 Hp)	unit	1			1	21,000.00				0	0.00				0	0.00				0	0.00	1	21,000.00	21,000.00	
	N/A	GI Coupling 1" dia., schedule 40	pcs	3			3	107.10				0	0.00				0	0.00				0	0.00	3	35.70	107.10	
	N/A	GI Coupling 1-1/4" dia., schedule 40	pcs	3			3	161.10				0	0.00				0	0.00				0	0.00	3	53.70	161.10	
	N/A	GI Elbow 1" dia., schedule 40	pcs	3			3	125.10				0	0.00				0	0.00				0	0.00	3	41.70	125.10	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	N/A	GI Elbow 1-1/4" dia., schedule 40	pcs	3			3	179.10				0	0.00				0	0.00				0	0.00	3	59.70	179.10
	N/A	GI Pipe 1" dia., schedule 40	pcs	2			2	1,859.40				0	0.00				0	0.00				0	0.00	2	929.70	1,859.40
	N/A	GI Pipe 1-1/4" dia., schedule 40	pcs	2			2	2,615.40				0	0.00				0	0.00				0	0.00	2	1,307.70	2,615.40
	N/A	HDPE Pipe 1" dia. SDR 11	roll	1			1	6,240.00				0	0.00				0	0.00				0	0.00	1	6,240.00	6,240.00
SPAREPARTS																										
	N/A	3/4x2 1/2 (Road Grader)	piece	0	0	1	1	52.00	0	0	0	0	0.00				0	0.00				0	0.00	1	52.00	52.00
	N/A	3/8x1 1/2 (Road Grader)	piece	0	0	2	2	24.00	0	0	0	0	0.00				0	0.00				0	0.00	2	12.00	24.00
	N/A	A-35 Belt (Thermo)	piece	0	0	1	1	115.00	0	0	0	0	0.00				0	0.00				0	0.00	1	115.00	115.00
	N/A	Air Cleaner Element	pc	1	0	0	1	1,210.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,210.00	1,210.00
	N/A	Back Wrench	set	1	0	0	1	12,600.00	0	0	0	0	0.00				0	0.00				0	0.00	1	12,600.00	12,600.00
	N/A	Battery Lug	pcs	8	0	0	8	320.00	0	0	0	0	0.00				0	0.00				0	0.00	8	40.00	320.00
	N/A	Battery Solution	btls	15	0	0	15	1,425.00	0	0	0	0	0.00				0	0.00				0	0.00	15	95.00	1,425.00
	N/A	Battery Terminal	pcs	4	0	0	4	380.00	0	0	0	0	0.00				0	0.00				0	0.00	4	95.00	380.00
	N/A	Bearing RJ224	pcs	2	0	0	2	7,800.00	0	0	0	0	0.00				0	0.00				0	0.00	2	3,900.00	7,800.00
	N/A	Bolt Ord. 1/2x5	piece	0	0	0	0	0.00	0	2	0	2	48.00				0	0.00				0	0.00	2	24.00	48.00
	N/A	Bolt Ord. 1/2x6	piece	0	0	0	0	0.00	0	10	0	10	280.00				0	0.00				0	0.00	10	28.00	280.00
	N/A	Brake master Assy	pc	1	0	0	1	12,000.00	0	0	0	0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
	N/A	Brake Master Cup Kit 1"	set	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00				0	0.00	0	680.00	0.00
	N/A	Bushing	pc	1	0	0	1	760.00	0	0	0	0	0.00				0	0.00				0	0.00	1	760.00	760.00
	N/A	Carburetor EY20 Mag	piece	0	0	0	0	0.00	1	0	0	1	1,600.00				0	0.00				0	0.00	1	1,600.00	1,600.00
	N/A	Center Bolt Front	pcs	2	0	0	2	700.00	0	0	0	0	0.00				0	0.00				0	0.00	2	350.00	700.00
	N/A	Center bolt FRT	pcs	2	0	0	2	600.00	0	0	0	0	0.00				0	0.00				0	0.00	2	300.00	600.00
	N/A	Center Bolt Rear	pcs	2	0	0	2	1,000.00	0	0	0	0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
	N/A	Center bolt RR	pcs	2	0	0	2	9,000.00	0	0	0	0	0.00				0	0.00				0	0.00	2	4,500.00	9,000.00
	N/A	Clitch 4DR5	piece	0	0	1	1	1,800.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
	N/A	Clutch Master Repair Kit	set	0	0	0	0	0.00	1	0	0	1	250.00				0	0.00				0	0.00	1	250.00	250.00
	N/A	Combination Wrench	set	1	0	0	1	8,100.00	0	0	0	0	0.00				0	0.00				0	0.00	1	8,100.00	8,100.00
	N/A	Cross Joint	pcs	2	0	0	2	13,000.00	0	0	0	0	0.00				0	0.00				0	0.00	2	6,500.00	13,000.00
	N/A	Cross Joint	pc	1	0	0	1	6,050.00	0	0	0	0	0.00				0	0.00				0	0.00	1	6,050.00	6,050.00
	N/A	Cross Joint	pc	1	0	0	1	3,500.00	0	0	0	0	0.00				0	0.00				0	0.00	1	3,500.00	3,500.00
	N/A	Cut-Off-Wheel	piece	0	0	1	1	275.00	0	0	0	0	0.00				0	0.00				0	0.00	1	275.00	275.00
	N/A	Drill Bit For Steel	set	1	0	0	1	10,100.00	0	0	0	0	0.00				0	0.00				0	0.00	1	10,100.00	10,100.00
	N/A	Easy Out	set	1	0	0	1	4,600.00	0	0	0	0	0.00				0	0.00				0	0.00	1	4,600.00	4,600.00
	N/A	Electrical Cut Off Machine	pc	1	0	0	1	20,100.00	0	0	0	0	0.00				0	0.00				0	0.00	1	20,100.00	20,100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	N/A	Electrical Drill	pc	1	0	0	1	12,100.00	0	0	0	0	0.00				0	0.00				0	0.00	1	12,100.00	12,100.00
	N/A	Electrical Grinder	pc	1	0	0	1	9,100.00	0	0	0	0	0.00				0	0.00				0	0.00	1	9,100.00	9,100.00
	N/A	Electrical Plainer for Body Filter	pc	1	0	0	1	18,050.00	0	0	0	0	0.00				0	0.00				0	0.00	1	18,050.00	18,050.00
	N/A	Engine Support	pcs	2	0	0	2	5,200.00	0	0	0	0	0.00				0	0.00				0	0.00	2	2,600.00	5,200.00
	N/A	Eye Goggles/Safety Glasses (Clear)	pcs	10	0	0	10	1,300.00	0	0	0	0	0.00				0	0.00				0	0.00	10	130.00	1,300.00
	N/A	Fuel Filter	pc	1	0	0	1	760.00	0	0	0	0	0.00				0	0.00				0	0.00	1	760.00	760.00
	N/A	Fuel Filter	pc	1	0	0	1	910.00	0	0	0	0	0.00				0	0.00				0	0.00	1	910.00	910.00
	N/A	Fuel Filter	pc	1	0	0	1	2,100.00	0	0	0	0	0.00				0	0.00				0	0.00	1	2,100.00	2,100.00
	N/A	Fuel Filter	pc	1	0	0	1	460.00	0	0	0	0	0.00				0	0.00				0	0.00	1	460.00	460.00
	N/A	Fuel Filter F-1111	pc	1	0	0	1	1,210.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,210.00	1,210.00
	N/A	Gloves, Polyurethane Coated	pcs	10	0	0	10	1,600.00	0	0	0	0	0.00				0	0.00				0	0.00	10	160.00	1,600.00
	N/A	Hard Hat (Orange Color)	pcs	20	0	0	20	16,800.00	0	0	0	0	0.00				0	0.00				0	0.00	20	840.00	16,800.00
	N/A	Hose	mtrs	10	0	0	10	1,100.00	0	0	0	0	0.00				0	0.00				0	0.00	10	110.00	1,100.00
	N/A	Hose clip	pcs	3	0	0	3	45.00	0	0	0	0	0.00				0	0.00				0	0.00	3	15.00	45.00
	N/A	Hydraulic Filter Element (Small)	pc	1	0	0	1	2,550.00	0	0	0	0	0.00				0	0.00				0	0.00	1	2,550.00	2,550.00
	N/A	Hydraulic Clip 3/4"	piece	0	0	0	0	0.00	6	0	0	6	84.00				0	0.00				0	0.00	6	14.00	84.00
	N/A	Hydraulic Filter C-206	pc	1	0	0	1	910.00	0	0	0	0	0.00				0	0.00				0	0.00	1	910.00	910.00
	N/A	Hydraulic Filter Element (Big)	pcs	2	0	0	2	3,100.00	0	0	0	0	0.00				0	0.00				0	0.00	2	1,550.00	3,100.00
	N/A	Hydraulic Filter FC-234	pc	1	0	0	1	2,300.00	0	0	0	0	0.00				0	0.00				0	0.00	1	2,300.00	2,300.00
	N/A	Hydraulic Filter FC-235	pc	1	0	0	1	2,510.00	0	0	0	0	0.00				0	0.00				0	0.00	1	2,510.00	2,510.00
	N/A	Hydraulic hose	pc	1	0	0	1	1,500.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
	N/A	Hydraulic hose	pc	1	0	0	1	7,500.00	0	0	0	0	0.00				0	0.00				0	0.00	1	7,500.00	7,500.00
	N/A	Hydraulic Hose	pc	1	0	0	1	1,800.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
	N/A	Hydraulic Jack	pc	1	0	0	1	35,700.00	0	0	0	0	0.00				0	0.00				0	0.00	1	35,700.00	35,700.00
	N/A	Hydrovac assy	pc	1	0	0	1	20,000.00	0	0	0	0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
	N/A	Nut 30mm	pc	1	0	0	1	360.00	0	0	0	0	0.00				0	0.00				0	0.00	1	360.00	360.00
	N/A	NutHex. Or. 1/2	piece	0	0	0	0	0.00	0	10	0	10	40.00				0	0.00				0	0.00	10	4.00	40.00
	N/A	Oil Filter	pc	1	0	0	1	3,500.00	0	0	0	0	0.00				0	0.00				0	0.00	1	3,500.00	3,500.00
	N/A	Oil Filter	pc	1	0	0	1	1,200.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,200.00	1,200.00
	N/A	Oil Filter	pc	1	0	0	1	1,250.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,250.00	1,250.00
	N/A	Oil Filter	pc	1	0	0	1	1,550.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,550.00	1,550.00
	N/A	Oil Filter	pcs	2	0	0	2	15,100.00	0	0	0	0	0.00				0	0.00				0	0.00	2	7,550.00	15,100.00
	N/A	Oil Filter C-111	pc	1	0	0	1	910.00	0	0	0	0	0.00				0	0.00				0	0.00	1	910.00	910.00
	N/A	Oil Seal	pcs	2	0	0	2	1,300.00	0	0	0	0	0.00				0	0.00				0	0.00	2	650.00	1,300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	N/A	Oil Seal 32-62-11	pc	1	0	0	1	1,550.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,550.00	1,550.00
	N/A	Oil seal 58.85	pc	1	0	0	1	650.00	0	0	0	0	0.00				0	0.00				0	0.00	1	650.00	650.00
	N/A	Oil Seal 68-91-12	pc	1	0	0	1	910.00	0	0	0	0	0.00				0	0.00				0	0.00	1	910.00	910.00
	N/A	Oring Kit	pc	1	0	0	1	3,200.00	0	0	0	0	0.00				0	0.00				0	0.00	1	3,200.00	3,200.00
	N/A	Overall large (Blue Color)	pcs	4	0	0	4	10,400.00	0	0	0	0	0.00				0	0.00				0	0.00	4	2,600.00	10,400.00
	N/A	Oxy Acetelyne Regulator	set	1	0	0	1	46,600.00	0	0	0	0	0.00				0	0.00				0	0.00	1	46,600.00	46,600.00
	N/A	Radiator hose	pc	1	0	0	1	750.00	0	0	0	0	0.00				0	0.00				0	0.00	1	750.00	750.00
	N/A	Rubber Hose 7/16	ft	0	0	0	0	0.00	4	0	0	4	180.00				0	0.00				0	0.00	4	45.00	180.00
	N/A	Safety Shoes	pcs	13	0	0	13	27,300.00	0	0	0	0	0.00				0	0.00				0	0.00	13	2,100.00	27,300.00
	N/A	Shifter 4DR5	pc	0	1	0	1	1,000.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
	N/A	Side Mirror	pcs	2	0	0	2	920.00	0	0	0	0	0.00				0	0.00				0	0.00	2	460.00	920.00
	N/A	Silicon Gasket Maker	set	0	0	1	1	120.00	0	0	0	0	0.00				0	0.00				0	0.00	1	120.00	120.00
	N/A	Solenoid Switch	pc	1	0	0	1	7,600.00	0	0	0	0	0.00				0	0.00				0	0.00	1	7,600.00	7,600.00
	N/A	Spray Gun	pc	1	0	0	1	1,550.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,550.00	1,550.00
	N/A	Starter Assy	pc	1	0	0	1	27,000.00	0	0	0	0	0.00				0	0.00				0	0.00	1	27,000.00	27,000.00
	N/A	Tire wrench	set	1	0	0	1	4,500.00	0	0	0	0	0.00				0	0.00				0	0.00	1	4,500.00	4,500.00
	N/A	Tire wrench	set	1	0	0	1	4,550.00	0	0	0	0	0.00				0	0.00				0	0.00	1	4,550.00	4,550.00
	N/A	Torque Bolt 18x115	pcs	12	0	0	12	9,120.00	0	0	0	0	0.00				0	0.00				0	0.00	12	760.00	9,120.00
	N/A	Torque Bolt 18x125	pcs	6	0	0	6	10,860.00	0	0	0	0	0.00				0	0.00				0	0.00	6	1,810.00	10,860.00
	N/A	Transmissioin support	pcs	2	0	0	2	15,000.00	0	0	0	0	0.00				0	0.00				0	0.00	2	7,500.00	15,000.00
	N/A	Transmissioin support 10PCI	pcs	2	0	0	2	15,200.00	0	0	0	0	0.00				0	0.00				0	0.00	2	7,600.00	15,200.00
	N/A	Transmission Support Bolt	pcs	2	0	0	2	800.00	0	0	0	0	0.00				0	0.00				0	0.00	2	400.00	800.00
	N/A	Tronlon Bushing	pcs	3	0	0	3	5,430.00	0	0	0	0	0.00				0	0.00				0	0.00	3	1,810.00	5,430.00
	N/A	U Bolt FRT	pcs	4	0	0	4	6,000.00	0	0	0	0	0.00				0	0.00				0	0.00	4	1,500.00	6,000.00
	N/A	U Bolt RR	pcs	4	0	0	4	10,000.00	0	0	0	0	0.00				0	0.00				0	0.00	4	2,500.00	10,000.00
	N/A	U-Bolt Front	pcs	4	0	0	4	5,000.00	0	0	0	0	0.00				0	0.00				0	0.00	4	1,250.00	5,000.00
	N/A	U-Bolt Rear	pcs	4	0	0	4	1,840.00	0	0	0	0	0.00				0	0.00				0	0.00	4	460.00	1,840.00
	N/A	V-Belt-A-35	piece	0	0	1	1	285.00	0	0	0	0	0.00				0	0.00				0	0.00	1	285.00	285.00
	N/A	Vice Clamp	pc	1	0	0	1	8,100.00	0	0	0	0	0.00				0	0.00				0	0.00	1	8,100.00	8,100.00
	N/A	Vinyl hose	mtrs	3	0	0	3	45.00	0	0	0	0	0.00				0	0.00				0	0.00	3	15.00	45.00
	N/A	Washer	pcs	4	0	0	4	1,000.00	0	0	0	0	0.00				0	0.00				0	0.00	4	250.00	1,000.00
	N/A	Water/Fuel Filter Separator	pc	1	0	0	1	1,810.00	0	0	0	0	0.00				0	0.00				0	0.00	1	1,810.00	1,810.00
	N/A	Welding Mask	pcs	2	0	0	2	1,640.00	0	0	0	0	0.00				0	0.00				0	0.00	2	820.00	1,640.00
	N/A	Welding Rod Holder 500A	pcs	2	0	0	2	5,200.00	0	0	0	0	0.00				0	0.00				0	0.00	2	2,600.00	5,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Other Categories																										
	N/A	Concrete coring machine (100mm dia.)	set				0	0.00				0	0.00			1	1	120,000.00				0	0.00	1	120,000.00	120,000.00
	N/A	Fire Extinguisher, pure HCFC 123, 4.5 kgs.	unit				0	0.00				0	0.00		2		2	11,500.00				0	0.00	2	5,750.00	11,500.00
	N/A	Drill Bit (100mmdia.)	piece				0	0.00				0	0.00			2	2	48,000.00				0	0.00	2	24,000.00	48,000.00
	N/A	LETTERING BRUSH 1/2" (Camel Hair)	piece	3			3	1,734.00				0	0.00				0	0.00				0	0.00	3	578.00	1,734.00
	N/A	LETTERING BRUSH 1/4" (Camel Hair)	piece	3			3	1,188.00				0	0.00				0	0.00				0	0.00	3	396.00	1,188.00
	N/A	LETTERING BRUSH 1/8" (Camel Hair)	piece	3			3	834.00				0	0.00				0	0.00				0	0.00	3	278.00	834.00
A. TOTAL																							P	27,890,953.45		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	2,789,095.35		
C. GRAND TOTAL (A + B)																							P	30,680,048.80		
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							P	-		
G. MONTHLY CASH REQUIREMENTS																							P	-		
G.1 Available at Procurement Service Stores							95,029.50					102,841.00					61,331.00					57,789.50	P	316,991.00		
G.2 Other Items not available at PS but regulary purchased from other sources							8,096,262.91					5,925,304.58					8,959,086.57					4,508,208.39	P	27,488,862.45		
TOTAL MONTHLY CASH REQUIREMENTS							8,191,292.41					6,028,145.58					9,020,417.57					4,565,997.89	P	27,805,853.45		

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

NANNETTE S. FANCO
OIC Procurement Staff

Subject to availability of funds:

AILEEN J. GOBUYAN
Accountant III

Approved by:

MARIO G. SORIANO
OIC, District Engineer

Date Prepared: July 26, 2019