

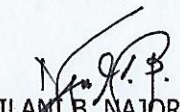
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

FY 2021 Final Annual Procurement Plan for GOODS

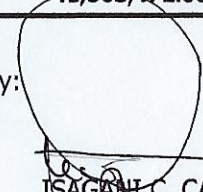
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES								2,327,536.30	119,734.67	2,207,801.63	
1040401000	1st Quarter 2020	IFUGAO	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	637,542.56	-	637,542.56	Procurement
	2nd Quarter 2020	FIRST		2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	650,251.94	65,792.05	584,459.89	of
	3rd Quarter 2020	DEO	NP-53.5 Agency-to-Agency	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	546,662.31	52,784.62	493,877.69	Goods
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	493,079.49	1,158.00	491,921.49	
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES								1,788.36	185.00	1,603.36	
5020399000	1st Quarter 2020	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	571.68	-	571.68	Procurement
	2nd Quarter 2020	FIRST		2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	421.00	111.00	310.00	of
	3rd Quarter 2020	DEO		3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	485.68	74.00	411.68	Goods
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	310.00	-	310.00	
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT								843,691.26	11,987.00	831,704.26	
	1st Quarter 2020	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	807,606.26	-	807,606.26	Procurement
	2nd Quarter 2020	FIRST	Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	17,941.00	9,575.00	8,366.00	of
	3rd Quarter 2020	DEO		3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	9,498.00	1,132.00	8,366.00	Goods
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	8,646.00	1,280.00	7,366.00	
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES								29,035.13	3,120.00	25,915.13	
5020399000	1st Quarter 2020	IFUGAO	NP-53.5 Agency-to-Agency	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	10,542.63	-	10,542.63	Procurement
	2nd Quarter 2020	FIRST	Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	7,385.54	1,560.00	5,825.54	of
	3rd Quarter 2020	DEO		3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	5,712.93	780.00	4,932.93	Goods
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	5,394.03	780.00	4,614.03	
5020399000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM								3,499,660.51	777,053.00	2,722,607.51	
	1st Quarter 2020	IFUGAO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	1,243,702.19	-	1,243,702.19	Procurement
	2nd Quarter 2020	FIRST	Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	779,321.20	322,780.00	456,541.20	of
	3rd Quarter 2020	DEO		3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	905,645.06	454,273.00	451,372.06	Goods
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	570,992.06	-	570,992.06	

	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM												
5029999002	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT	IFUGAO								3,353,050.00	3,353,050.00		
	1st Quarter 2020	FIRST	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	-	-	-	Procurement	
	2nd Quarter 2020	DEO	Shopping	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	3,353,050.00	3,353,050.00	-	of	
	3rd Quarter 2020			3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	-	-	-	Goods	
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	-	-	-		
5029999002	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM								-	-	-		
5020399000	* LABORATORY PARAPHERNALIA									-	-		
	1st Quarter 2020	IFUGAO	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	-	-	-	Procurement	
	2nd Quarter 2020	FIRST	NP-53.9 - Small Value	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	-	-	-	of	
	3rd Quarter 2020	DEO	Procurement	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	-	-	-	Goods	
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	-	-	-		
1040408000	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM											Procurement of Goods	
5020403000	* FUEL, TIRES, SPAREPARTS AND ACCESSORIES								30,315,710.44	26,779,669.44	3,536,041.00	Gas/Heating Expenses	
	1st Quarter 2020	IFUGAO	Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	3,039,095.00	1,802,716.00	1,236,379.00	used for	
	2nd Quarter 2020	FIRST	NP-53.9 - Small Value	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	2,865,136.33	1,689,412.33	1,175,724.00	airconditioner and	
	3rd Quarter 2020	DEO	Procurement	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	2,824,214.93	2,388,346.93	435,868.00	generator during	
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	21,587,264.18	20,899,194.18	688,070.00	brown-outs	
5020401000	INVENTORY / BILLS / OTHERS								1,193,000.00	596,500.00	596,500.00	Direct payment	
5020402000	1st Quarter 2020	IFUGAO		1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	286,400.00	143,200.00	143,200.00	to service	
5020503000	2nd Quarter 2020	FIRST		2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	303,900.00	151,950.00	151,950.00	providers	
	3rd Quarter 2020	DEO		3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	297,700.00	148,850.00	148,850.00	(IFELCO, LWUA,	
	4th Quarter 2020			4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	305,000.00	152,500.00	152,500.00	GLOBE)	
GRAND TOTAL										41,563,472.00			

Prepared by:


LEILANI B. NAJORRA
Head, Procurement Unit

Approved by:


ISAGANI C. CAYME
Assistant District Engineer
"For and in the absence of the District Engineer"