

DPWH Cebu 5th DEO Updated Indicative Annual Procurement Plan for Infrastructure Projects FY 2022

Code (P/P)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/ Activity /Project)
					Advertisement /Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22H10001	Preventive Maintenance of Road: Asphalt Overlay along Sogod - Tabuelan Rd - K0119(+845) - K0119-074, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 9-15, 2021	October 29, 2021	January 26, 2022	February 4-8, 2022	Gap	25,000,000.00		25,000,000.00	Asphalt Overlay
22H10002	Construction of Concrete Road - Access Road leading to Santiago Public Beach Resort, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 9-15, 2021	October 29, 2021	January 26, 2022	February 4-8, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road
22H10003	Construction of Concrete Road - Brgy. Cabalawan - Brgy. Nahus-an Roads in Support to Cabalawan Spring and Eco Tourism Site in Brgy. Cabalawan and Brgy. Nahus-an, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 9-15, 2021	October 29, 2021	January 26, 2022	February 4-8, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road
22H10004 (RE-3ID)	Construction of Multi-Purpose Building Consuelo, Barangay Esperanza and Barangay Southern Poblacion, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10005 (RE-3ID)	Construction of Multi-Purpose Building in Barangay Esperanza, Barangay Cagagan, Barangay Teguis, Barangay Mercedes and Barangay Adelai, Boro, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	8,000,000.00		8,000,000.00	Construction of Multi-Purpose Building
22H10006 (RE-3ID)	Construction of Multi-Purpose Building in Barangay Santa Cruz, Barangay Northern Poblacion and Barangay Union, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10007	Preventive Maintenance of Road: Asphalt Overlay along Cebu North Hagmaya Wharf Rd - K0018+500 - K0019+000, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 19-25, 2021	November 8, 2021	January 28, 2022	February 7-11, 2022	Gap	23,301,000.00		23,301,000.00	Asphalt Overlay
22H10008	Preventive Maintenance of Road: Asphalt Overlay along Cebu North Hagmaya Wharf Rd - K0034+000 - K0034+653, K0035+769 - K0036+000, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 19-25, 2021	November 8, 2021	January 28, 2022	February 7-11, 2022	Gap	25,000,000.00		25,000,000.00	Asphalt Overlay
22H10009	Construction of Road Slope Protection Structure - Cebu North Hagmaya Wharf Rd - K0065+000 - K0065+100, K0072+400 - K0072+500, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 19-25, 2021	November 8, 2021	January 28, 2022	February 7-11, 2022	Gap	80,000,000.00		80,000,000.00	Construction of Road Slope
22H10010	Construction of Concrete Road - Poblacion - Dansan Road leading to Dansan Eco Park, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 19-25, 2021	November 8, 2021	January 28, 2022	February 7-11, 2022	Gap	37,500,000.00		37,500,000.00	Construction of Concrete Road
22H10011	Construction of Multi-Purpose Building in Barangay Poblacion, Barangay Calumbuyan and Barangay Tabunok, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 19-25, 2021	November 8, 2021	January 28, 2022	February 7-11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10012	Construction of Multi-Purpose Building in Barangay San Jose, Bordon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 19-25, 2021	November 8, 2021	-	-	Gap	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
22H10013	Construction of Multi-Purpose Building in Barangay Magay, Barangay Mulao and Barangay Tamao, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct 19-25, 2021	November 8, 2021	January 28, 2022	February 7-11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10014	Rehabilitation of Paved Road - Cebu North Hagmaya Wharf Rd - K0020+000 - K0020+367, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	15,000,000.00		15,000,000.00	Rehabilitation of Paved Road
22H10015	Construction of Road Slope Protection Structure - Sogod - Tabuelan Rd - K0124+730 - K0124+900, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	50,000,000.00		50,000,000.00	Construction of Road Slope
22H10016	Construction of Concrete Road - Catmon - Bactas Provincial Road leading to Mt. Kapayras, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	42,500,000.00		42,500,000.00	Construction of Concrete Road
22H10017	Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Cotacot River, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	58,631,000.00		58,631,000.00	Construction of Flood Mitigation/Flood Control
22H10018	Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Panalipan River, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	90,000,000.00		90,000,000.00	Construction of Flood Mitigation/Flood Control
22H10019	Construction of Multi-Purpose Building in Barangay Bongayas, Barangay Panalipan and Barangay Binongkalan, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10020	Construction of Multi-Purpose Building Barangay Campong, Barangay San Jose and Barangay Tabunan, Bordon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building

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22H10021	Construction of Multi-Purpose Building in Barangay Campusang, Barangay Bongoyan, Barangay San Jose and Barangay Tabunan, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	January 31, 2022	February 11-15, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10022	Construction of Concrete Road - Cogon - Provincial Road (Gulmbai - Dapdap - Tag-ub leading to Tourist Destination by Mystical Rock, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	February 4, 2022	February 14-18, 2022	Gap	37,301,000.00		37,301,000.00	Construction of Concrete Road
22H10023	Construction of Concrete Road - Construction of Road in Barangay Don Gregorio Amiguia, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	February 4, 2022	February 14-18, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Concrete Road
22H10024	Construction of Concrete Road - Provincial Road connecting Poblacon and Cabedangan in Support of Steel Asia, Josa Feed Mill, Poultry & Piggyery Industries, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	February 4, 2022	February 14-18, 2022	Gap	15,000,000.00		15,000,000.00	Construction of Concrete Road
22H10025	Construction of Concrete Road - Construction of Road, Barangay Luyang, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	February 4, 2022	February 14-18, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road
22H10026	Rehabilitation of Concrete Road - Rehabilitation of Road in Barangay Managase, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	February 4, 2022	February 14-18, 2022	Gap	10,000,000.00		10,000,000.00	Rehabilitation of Concrete Road
22H10027 (RE-BID)	Construction of Multi-Purpose Building in Barangay Cawit, Barangay Moabog, Barangay Montseral, Barangay Jimelda and Barangay Esperanza, Pilar, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Dec. 8-14, 2021	January 5, 2022	February 16, 2022	February 25-March 1, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10028	Construction of Multi-Purpose Building Barangay Corazon, Barangay San Jose and Barangay Gabauban, Calmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	February 4, 2022	February 14-18, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10029 (RE-BID)	Construction of Multi-Purpose Building in Barangay Suba and Barangay Loc, Davao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Dec. 8-14, 2021	January 5, 2022	February 16, 2022	February 25-March 1, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10030	Construction of Evacuation Center, Barangay Villahermosa, Tudela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	-	-	Gap	5,000,000.00		5,000,000.00	Construction of Building
22H10031	Construction of Concrete Road - Construction of Pilar Provincial Road, Pilar, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	February 4, 2022	February 14-18, 2022	Gap	30,000,000.00		30,000,000.00	Construction of Concrete Road
22H10032	Construction of Concrete Road - Asturias-Davao-Liloan By-Pass Road (Phase 1), Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 9, 2021	February 8, 2022	February 18-22, 2022	Gap	100,000,000.00		100,000,000.00	Construction of Concrete Road
22H10033	Construction of Concrete Road - Asturias-Davao-Liloan By-Pass leading to International Container Port, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 9, 2021	February 8, 2022	February 18-22, 2022	Gap	50,000,000.00		50,000,000.00	Construction of Concrete Road
22H10034	Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Colcot River, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 9, 2021	February 8, 2022	February 18-22, 2022	Gap	90,000,000.00		90,000,000.00	Construction of Flood Mitigation/Flood Control
22H10035	Construction of Concrete Road - Construction of Road, Porro, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 9, 2021	February 8, 2022	February 18-22, 2022	Gap	60,000,000.00		60,000,000.00	Construction of Concrete Road
22H10036	Construction of Water-Supply Systems Level 3 in Barangay Dawis Sur and Barangay Canlay, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 9, 2021	February 8, 2022	February 18-22, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Water System
22H10037	Rehabilitation of Paved Road - Cebu North Hagmay Wharf Rd (Old Route) - K0034+(-118) - K0034+(-010) - K0034+(-233) - K0034+(-189), K0034+445 - K0034+532, K0034+592 - K0034+684, Davao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	February 11, 2022	February 21-25, 2022	Gap	18,443,000.00		18,443,000.00	Rehabilitation of Paved Road
22H10038	Construction of Drainage Structure along Road - Cebu North Hagmay Wharf Rd (Old Route) - K0034+(-433) - K0034+(-233), K0034+000 - K0034+445, K0034+532 - K0034+592, Davao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	February 11, 2022	February 21-25, 2022	Gap	12,000,000.00		12,000,000.00	Construction of Drainage Structure
22H10039	Construction of Concrete Road - Construction of Road, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	February 11, 2022	February 21-25, 2022	Gap	80,000,000.00		80,000,000.00	Construction of Concrete Road
22H10040	Construction of Multi-Purpose Building in Barangay Bayabas, Barangay Taytay, Barangay Poblacon, Davao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	February 11, 2022	February 21-25, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10041	Construction of Multi-Purpose Building in Barangay Caurasan, Barangay Sec-on and Barangay Jipi, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	February 11, 2022	February 21-25, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
22H10042	Reconstruction of Concrete Pavement - Cebu North Hagmay Wharf Rd - K0052+155 - K0052+603, K0074+490 - K0074+550, Calmon and Borbon, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	February 18, 2022	February 28-March 4, 2022	Gap	24,000,000.00		24,000,000.00	Reconstruction from Paved to Concrete
22H10043	Construction of Concrete Road - Construction Road Bry, Jibay, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	February 18, 2022	February 28-March 4, 2022	Gap	60,000,000.00		60,000,000.00	Construction of Concrete Road
22H10044	Construction of Concrete Road - Road Concreting in Sibit Camansilis, Mahus-an, Sagod, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	February 18, 2022	February 28-March 4, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road
22H10045	Construction of Multi-Purpose Building in Barangay Tayud, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	February 18, 2022	February 28-March 4, 2022	Gap	10,000,000.00		10,000,000.00	Construction of Multi-Purpose Building

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22H10046	Construction of Multi-Purpose Building in Barangay Yati, Barangay Poblacion and Barangay Tayud, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	February 18, 2022	February 28- March 4, 2022	Gap	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H10047	Construction of Water-Supply System (Level II) in Barangay Montserrat, Pilar, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	February 18, 2022	February 28- March 4, 2022	Gap	5,000,000.00	5,000,000.00	Construction of Water System
22H10048	Retrofitting/Strengthening of Permanent Bridges at Tapon Bridge (B00618CB) along Cebu North Hagunaya Wharf Road, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	February 22, 2022	March 4-8, 2022	Gap	5,000,000.00	5,000,000.00	Retrofitting/Strengthening of Bridges
22H10049	Construction of Concrete Road - Catmon - Bactas Provincial Road leading to Mt. Kapayasan, Catmon, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	February 22, 2022	March 4-8, 2022	Gap	12,500,000.00	12,500,000.00	Construction of Concrete Road
22H10050	Construction of Concrete Road - Construction of Road/Drainage System in Barangay Hagunaya and Barangay Davis Norte, Carmen, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	February 22, 2022	March 4-8, 2022	Gap	7,000,000.00	7,000,000.00	Construction of Concrete Road
22H10051	Construction of Multi-Purpose Building, Barangay Dunga, Banao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	February 22, 2022	March 4-8, 2022	Gap	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building
22H10052	Construction of Multi-Purpose Building (Sports Complex) Bryg, Poblacion, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 24-30, 2022	April 13, 2022	June 24, 2022	July 4-8, 2022	Gap	20,000,000.00	20,000,000.00	Construction of Multi-Purpose Building
22H10053	Construction of Multi-Purpose Building in Barangay Poblacion, Borbon, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 1-7, 2022	February 21, 2022	March 8, 2022	March 18-28, 2022	Gap	15,000,000.00	15,000,000.00	Construction of Multi-Purpose Building
22H10054	Construction of Multi-Purpose Building in Barangay Consuelo, Barangay Heminisulan and Barangay Santiago, San Francisco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 1-7, 2022	February 21, 2022	March 8, 2022	March 18-28, 2022	Gap	8,000,000.00	8,000,000.00	Construction of Multi-Purpose Building
22H10055	Construction of Multi-Purpose Building (Covered Court) in Barangay Copon East, Carmen, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 1-7, 2022	February 21, 2022	March 8, 2022	March 18-28, 2022	Gap	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building
22H10056	Construction of Pilar Coast Guard Sub Station, Fish Landing Area, Lower Poblacion, Pilar, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 18-24, 2022	March 10, 2022	March 24, 2022	April 4-8, 2022	Gap	12,000,000.00	12,000,000.00	Construction of Coast Guard-Sub Station
22H10057	Improvement of Multi-Purpose Building, Porco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 18-24, 2022	March 10, 2022	March 24, 2022	April 4-8, 2022	Gap	8,000,000.00	8,000,000.00	Improvement of Multi-Purpose Building
22H10058	Construction of Multi-Purpose Building (Covered Court), Taytay, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 18-24, 2022	March 10, 2022	March 24, 2022	April 4-8, 2022	Gap	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building
22H10059	Construction of Multi-Purpose Building (Sports Facility) in Barangay Northern Poblacion, San Francisco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 8 - 14, 2022	March 28, 2022	June 24, 2022	July 4-8, 2022	Gap	7,000,000.00	7,000,000.00	Construction of Multi-Purpose Building
22H10060	Construction of Water-Supply System (Level II) in Barangay Campo, San Francisco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 8 - 14, 2022	March 28, 2022	June 24, 2022	July 4-8, 2022	Gap	5,000,000.00	5,000,000.00	Construction of Water-Supply
22H10061	Off-Carriageway Improvement - Cebu North Hagunaya Wharf Road - K0024+525	Cebu 5th DEO	No	Competitive Bidding	Mar. 8 - 14, 2022	March 28, 2022	June 24, 2022	July 4-8, 2022	Gap	3,000,000.00	3,000,000.00	Off-Carriageway Improvement
22H10062	Construction of Multi-Purpose Building (Municipal Hall) in Porco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 8 - 14, 2022	April 13, 2022	June 24, 2022	July 4-8, 2022	Gap	5,000,000.00	5,000,000.00	Construction of Multi-Purpose Building

Prepared by:


ABDULBASNET A. BASHET
 Head, BAC Secretariat
 01/24/2022

Recommending Approval


MADELYN R. PINEÑA
 BAC Chairman

Approved by:


FLORINDA P. NIÑEZ, CSE
 District Engineer

DPWH Cebu 5th DEO Indicative Annual Procurement Plan for Goods & Services FY 2022

Code (RAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of Bids/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-10-001	Audio & Visual Equipment	PDS	No	Shopping	October 6-13, 2021	October 14, 2021	February 1, 2022	February 15, 2022	GOP	990,000.00			Supply of TV
2022-10-002	Office Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	February 15, 2022	GOP	473,303.91			Supply of Office Supplies
2022-10-003	Janitorial Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	February 15, 2022	GOP	387,360.59			Supply of Janitorial Supplies
2022-10-004	Printing Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	February 15, 2022	GOP	906,373.30			Supply and Delivery of Toner
2022-10-005	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	February 15, 2022	GOP	962,400.00			Supply of Fuel
2022-10-006	Airconditioning Maintenance Services	Cebu 5th DEO	No	Shopping	October 17-24, 2021	October 27, 2021	February 1, 2022	February 15, 2022	GOP	40,480.00			Supply of Aircon Services
2022-10-007	Lubricants	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	October 17-24, 2021	October 27, 2021	February 1, 2022	February 15, 2022	GOP	191,150.00			Supply of Oil Engine #40 Diesel (Fully Synthetic) & etc.
2022-01-008	Printing Supplies	Construction Section,	No	Direct Contracting	January 10-17, 2022	January 18, 2022	February 1, 2022	February 15, 2022	GOP	93,000.00			Supply and Delivery of Toner
2022-01-009	Fuel	Cebu 5th DEO	No	Shopping	January 10-17, 2022	January 18, 2022	February 1, 2022	February 15, 2022	GOP	81,900.00			Supply of Fuel
2022-01-010	Information Technology	Cebu 5th DEO	No	Competitive Bidding	January 10-17, 2022	January 18, 2022	February 1, 2022	February 15, 2022	GOP	3,681,218.40			Supply of Desktop & Laptop
2022-01-011	Printing Supplies	Construction Section,	No	Direct Contracting	January 10-17, 2022	January 18, 2022	February 1, 2022	February 15, 2022	GOP	93,000.00			Supply and Delivery of Toner
2022-01-012	Fuel	Cebu 5th DEO	No	Shopping	January 21, 2022	January 24, 2022	February 1, 2022	February 15, 2022	GOP	49,248.00			Supply of Fuel
2022-02-013	Construction Materials & Supplies	Maintenance Section	No	NP-53.9 - Small Value Procurement	February 3-9, 2022	February 10, 2022	February 1, 2022	February 15, 2022	GOP	992,800.00			Supply of Fine Sand & Gravel
2022-03-014	Construction Materials & Supplies	Maintenance Section	No	NP-53.9 - Small Value Procurement	March 8-14, 2022	March 15, 2022	February 1, 2022	February 15, 2022	GOP	770,000.00			Supply of Item 310 Bituminous Concrete
2022-03-015	Construction Materials & Supplies	Maintenance Section	No	NP-53.9 - Small Value Procurement	March 15-21, 2022	March 22, 2022	February 1, 2022	February 15, 2022	GOP	960,000.00			Supply of Emulsified Asphalt SS-1
2022-04-016	Fuel	Cebu 5th DEO	No	Shopping	April 11, 2022	April 12, 2022	February 1, 2022	February 15, 2022	GOP	48,646.00			Supply of Fuel
2022-05-017	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	May 4-10, 2022	May 11, 2022	February 1, 2022	February 15, 2022	GOP	63,400.00			Supply of Fuel

2022-06-022	Construction Materials & Supplies	Maintenance Section	No	Competitive Bidding	June 14-21, 2022	July 4, 2022	February 1, 2022	February 15, 2022	GOP	1,408,000.00			Supply and Delivery of Thermoplastic & etc.
2022-06-023	Garments	PDS	No	NP-53.9 - Small Value Procurement	June 28 - July 5, 2022	July 6, 2022	February 1, 2022	February 15, 2022	GOP	216,915.40			Supply of 19 pairs of Shoes & etc.
2022-06-024	Garments	Cebu 5th DEO	No	Shopping	June 28 - July 5, 2022	July 6, 2022	February 1, 2022	February 15, 2022	GOP	79,497.60			Supply and Delivery of Polo Shirt
2022-06-025	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	June 28 - July 5, 2022	July 6, 2022	February 1, 2022	February 15, 2022	GOP	49,950.00			Supply of Fuel
2022-07-026	Airconditioning Maintenance Services	Cebu 5th DEO	No	Shopping	July 1-7, 2022	July 8, 2022	February 1, 2022	February 15, 2022	GOP	40,480.00			Supply of Aircon Services
2022-07-027	Vehicle Parts & Repair	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	July 1-7, 2022	July 8, 2022	February 1, 2022	February 15, 2022	GOP	370,831.00			Supply and Delivery of Tires
2022-07-028	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	July 7-13, 2022	July 14, 2022	February 1, 2022	February 15, 2022	GOP	49,800.00			Supply of Fuel
2022-07-029	Garments	Maintenance Section	No	Shopping	July 9-15, 2021	July 16, 2021	February 1, 2022	February 15, 2022	GOP	105,100.00			Supply and Delivery of Polo Shirt & etc.
2022-08-030	Office Supplies	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	August 9-15, 2022	August 16, 2022	February 1, 2022	February 15, 2022	GOP	773,397.44			Supply and Delivery of Office Supplies
2022-08-031	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	NP-53.9 - Small Value Procurement	August 9-15, 2022	August 16, 2022	February 1, 2022	February 15, 2022	GOP	962,400.00			Supply of Fuel
2022-09-032	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	September 14, 2022	September 15, 2022	February 1, 2022	February 15, 2022	GOP	49,500.00			Supply of Fuel
2022-09-033	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	September 19, 2022	September 20, 2022	February 1, 2022	February 15, 2022	GOP	49,450.00			Supply of Fuel
2022-10-034	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	October 3, 2022	October 4, 2022	February 1, 2022	February 15, 2022	GOP	49,450.00			Supply of Fuel
2022-10-035	Fuels/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	No	Shopping	October 10, 2022	October 11, 2022	February 1, 2022	February 15, 2022	GOP	130,000.00			Supply of Fuel

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ABDULBASHEE A. BASHIR
Head, BAC Secretariat

Recommending Approval:

MADELYN R. PINEDA
BAC Chairperson

Approved by:

FLORIDA P. NUNEZ, CEE
District Engineer

DPWH Cebu 5th DEO Indicative Annual Procurement Plan for Consulting Services FY 2022

Code (PAF)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of Bids	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Activity/Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
2021-CS-001	Sub-Surface Soil Exploration of Construction of Flood Control Structure along Catot River, Liloan, Cebu	POS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021		Gap	150,000.00			Sub-Surface Soil Exploration
2021-CS-002	Sub-Surface Soil Exploration Construction of Flood Control Structure along Catot River, Compostela, Cebu	POS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021		Gap	980,000.00			Sub-Surface Soil Exploration
2021-CS-003	Sub-Surface Soil Exploration Construction of Flood Control Structure along Panaligan River, Catmon, Cebu	POS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021		Gap	150,000.00			Sub-Surface Soil Exploration
2021-CS-004	Sub-Surface Soil Exploration Construction of Construction of River Coast Guard Sub-Station, River Landing Area, Lower Poblacion, River Cebu	POS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021		Gap	150,000.00			Sub-Surface Soil Exploration
2021-CS-005	Sub-Surface Soil Exploration Construction/Improvement of MPB, Poro, Cebu	POS	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021		Gap	150,000.00			Sub-Surface Soil Exploration
2021-CS-006	Sub-Surface Soil Exploration Construction of Excavation Center, Barangay Villamorosa, Cebu	PTO	No	NP-53.9 - Small Value Procurement	October 11-18, 2021	November 3, 2021	February 1, 2021	February 15, 2021		Gap	150,000.00			Sub-Surface Soil Exploration

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