

DPWH Bacolod City District Engineering Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity			Estimated Budget			Remarks (Brief Description of Project)	
					Advt./Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
1. Civil Works												
21GO0001	Preventive Maintenance of Road: Bacolod North Rd - K0003 + 225 - K0003 + 325	BCDEO	Yes	Competitive Bidding	October 20-26, 2020	November 10, 2020	February 2, 2020	February 10, 2021	GoP	2,186,000.00		Preventive Maintenance of Road
21GO0002	Preventive Maintenance of Road: Bacolod South Rd - K0003 + 277 - K0004 + 085	BCDEO	Yes	Competitive Bidding	October 20-26, 2020	November 10, 2020	February 2, 2020	February 10, 2021	GoP	22,739,000.00		Preventive Maintenance of Road
21GO0003	Preventive Maintenance of Road: Bacolod Circumferential Rd - K0003 + (-471) - K0003 + 000, K0003 + (-535) - K0003 + (-471), K0003 + 000 - K0003 + 264, K0003 + 307 - K0004 + 946	BCDEO	Yes	Competitive Bidding	October 22-28, 2020	November 12, 2020	February 2, 2020	February 10, 2021	GoP	52,808,000.00		Preventive Maintenance of Road
21GO0004	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads: Bacolod Circumferential Rd - K0011 + 433 - K0011 + 520	BCDEO	Yes	Competitive Bidding	October 20-26, 2020	November 10, 2020	February 2, 2021	February 10, 2021	GoP	7,287,000.00		Preventive Maintenance of Road
21GO0005	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads: Sto Niffo-Banago Rd (North) - K0001 + (-013) - K0001 + 000, K0001 + (-018) - K0001 + (-013), K0001 + 000 - K0001 + 030, K0001 + 107 - K0001 + 107	BCDEO	Yes	Competitive Bidding	October 28-November 3, 2020	November 18, 2020	February 2, 2021	February 10, 2021	GoP	2,323,000.00		Rehabilitation/Reconstruction/Upgrading of Road
21GO0006	Widening of Roads: Bacolod Circumferential Rd - K0004 + 809 - K0004 + 840, K0008 + 255 - K0008 + 964	BCDEO	No	Competitive Bidding	January 5-11, 2021	January 25, 2021	February 15, 2021	February 22, 2021	GoP	8,868,000.00		Widening of Road
21GO0007	Widening of Roads: Sto Niffo-Banago Rd (South) - K0001 + 019 - K0001 + 087	BCDEO	No	Competitive Bidding	January 7-13, 2021	January 27, 2021	February 17, 2021	February 24, 2021	GoP	3,500,000.00		Widening of Road
21GO0008	Widening of Roads: Bacolod City Bary Rd - K0012 + 094 - K0012 + 156, K0012 + 287 - K0012 + 383, K0018 + 642 - K0019 + 586	BCDEO	No	Competitive Bidding	January 5-11, 2021	January 27, 2021	February 15, 2021	February 22, 2021	GoP	35,000,000.00		Widening of Road
21GO0009	Rehabilitation/Major Repair of Bridges: Maguway Br. 1 (800320NR) along Bacolod South Rd	BCDEO	Yes	Competitive Bidding	November 6-12, 2020	November 27, 2020	February 5, 2021	February 12, 2021	GoP	6,500,000.00		Rehabilitation/Major Repair of Bridge
21GO0010	Widening of Bridges: Sum-ag Br. 1 (800462NR) along Bacolod South Rd	BCDEO	No	Competitive Bidding	January 7-13, 2021	January 27, 2021	February 17, 2021	February 24, 2021	GoP	70,200,000.00		Widening of Bridge
21GO0011	Widening of Bridges: Sum-ag Br. 2 (800326NR) along Bacolod South Rd	BCDEO	No	Competitive Bidding	January 11-17, 2021	February 1, 2021	February 19, 2021	February 26, 2021	GoP	71,650,000.00		Widening of Bridge
21GO0012	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Retention with Floodwall along Lupit River, Phase 5, Bacolod City	BCDEO	Yes	Competitive Bidding	October 28-November 3, 2020	November 18, 2020	February 2, 2021	February 10, 2021	GoP	35,000,000.00		Retention with Floodwall
21GO0013	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Retention with Floodwall in Maguway River, Phase 5, Bacolod City	BCDEO	Yes	Competitive Bidding	November 12-18, 2020	December 3, 2020	February 5, 2021	February 12, 2021	GoP	45,000,000.00		Retention with Floodwall
21GO0014	Drainage Systems: Construction of Retention with Floodwall including Improvement of Riverbank (with Esplanade) along Sum-ag River, Bacolod City	BCDEO	Yes	Competitive Bidding	November 16-22, 2020	December 7, 2020	February 8, 2021	February 16, 2021	GoP	56,555,000.00		Retention with Floodwall
21GO0015	Construction/Improvement of Access Roads leading to Declared Tourism Destinations: Arco-Alegria Road leading Murcia Proper gateway to various Mountain Resort, Bacolod City, Negros Occidental, Province IT	BCDEO	Yes	Competitive Bidding	November 18-24, 2020	December 9, 2020	February 8, 2021	February 16, 2021	GoP	10,000,000.00		Access Road
21GO0016	Construction/Improvement of Access Roads leading to Declared Tourism Destinations: Hernaez Street leading to Murcia Proper and Mambual Resort, Brgy. Mansilingan, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 18-24, 2020	December 9, 2020	February 8, 2021	February 16, 2021	GoP	15,284,000.00		Access Road
21GO0017	Construction of Multi-Purpose Building (Covered Court) at Pft. Baoping Highway (Abada Escay), Bacolod City	BCDEO	Yes	Competitive Bidding	November 3-9, 2020	November 24, 2020	February 5, 2021	February 12, 2021	GoP	4,000,000.00		Construction of MPB

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				Mode of Procurement	Advt./Posting of IB	Submittal/Opening of Bids	Notice of Award		Total	MOOE	
21GO0018	Construction of Multi-Purpose Building (Covered Court) DPWH BC DEO, Barangay Taculing, Bacolod City	BCDEO	Yes	Competitive Bidding	November 3-9, 2020	November 24, 2020	February 5, 2021	GoP	4,000,000.00		Construction of MPB
21GO0019	Construction of Multi-Purpose Building (Gym) at Barangay Handumanan, Bacolod City	BCDEO	Yes	Competitive Bidding	November 16-24, 2020	December 9, 2020	February 16, 2021	GoP	3,000,000.00		Construction of MPB
21GO0020	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay 29, Bacolod City	BCDEO	Yes	Competitive Bidding	November 12-18, 2020	December 3, 2020	February 12, 2021	GoP	6,000,000.00		Construction/Rehabilitation of MPB
21GO0021	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay 9, Bacolod City	BCDEO	Yes	Competitive Bidding	November 16-22, 2020	December 7, 2020	February 15, 2021	GoP	3,000,000.00		Construction/Rehabilitation of MPB
21GO0022	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Montevista, Bacolod City	BCDEO	Yes	Competitive Bidding	November 16-22, 2020	December 7, 2020	February 16, 2021	GoP	4,000,000.00		Construction/Rehabilitation of MPB
21GO0023	Construction/Rehabilitation of Multi-Purpose Building (Barangay Health Center), Various Barangays, Bacolod City	BCDEO	Yes	Competitive Bidding	November 20-26, 2020	December 11, 2020	February 11, 2021	GoP	10,000,000.00		Construction/Rehabilitation of MPB
21GO0024	Construction/Rehabilitation of Multi-Purpose Building (Gym) at Barangay Villamonte, Bacolod City	BCDEO	Yes	Competitive Bidding	November 16-22, 2020	December 7, 2020	February 16, 2021	GoP	3,000,000.00		Construction/Rehabilitation of MPB
21GO0025	Construction/Rehabilitation of Multi-Purpose Building (Public Market), Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 20-26, 2020	December 11, 2020	February 19, 2021	GoP	50,000,000.00		Construction/Rehabilitation of MPB
21GO0026	Rehabilitation of Multi-Purpose Building (Gym) at Barangay 4, Bacolod City	BCDEO	Yes	Competitive Bidding	October 28-November 3, 2020	November 18, 2020	February 2, 2021	GoP	3,000,000.00		Rehabilitation of MPB
21GO0027	Construction/Rehabilitation of Existing Local Roads, Barangay Bata, Bacolod City	BCDEO	Yes	Competitive Bidding	October 28-November 3, 2020	November 18, 2020	February 2, 2021	GoP	3,000,000.00		Construction/Rehabilitation of Local Road
21GO0028	Construction/Rehabilitation of Existing Local Roads, Barangay Cabug, Bacolod City	BCDEO	Yes	Competitive Bidding	October 28-November 3, 2020	November 18, 2020	February 2, 2021	GoP	3,000,000.00		Construction/Rehabilitation of Local Road
21GO0029	Construction/Rehabilitation of Existing Local Roads, Barangay Estefania, Bacolod City	BCDEO	Yes	Competitive Bidding	November 16-22, 2020	December 7, 2020	February 8, 2021	GoP	4,000,000.00		Construction/Rehabilitation of Local Road
21GO0030	Construction/Rehabilitation of Existing Local Roads, Barangay Handumanan, Bacolod City	BCDEO	Yes	Competitive Bidding	November 18-24, 2020	December 9, 2020	February 16, 2021	GoP	6,000,000.00		Construction/Rehabilitation of Local Road
21GO0031	Construction/Rehabilitation of Existing Local Roads, Barangay Mansilingan, Bacolod City	BCDEO	Yes	Competitive Bidding	November 18-24, 2020	December 9, 2020	February 16, 2021	GoP	6,000,000.00		Construction/Rehabilitation of Local Road
21GO0032	Construction/Rehabilitation of Existing Local Roads, Barangay Pakanocoy, Bacolod City	BCDEO	Yes	Competitive Bidding	November 16, 2020	December 3, 2020	February 5, 2021	GoP	3,000,000.00		Construction/Rehabilitation of Local Road
21GO0033	Construction/Rehabilitation of Existing Local Roads, Barangay Sum-ag, Bacolod City	BCDEO	Yes	Competitive Bidding	November 20-26, 2020	December 11, 2020	February 11, 2021	GoP	3,000,000.00		Construction/Rehabilitation of Local Road
21GO0034	Construction/Rehabilitation of Existing Local Roads, Barangay Taculing, Bacolod City	BCDEO	Yes	Competitive Bidding	November 12-18, 2020	December 3, 2020	February 8, 2021	GoP	4,000,000.00		Construction/Rehabilitation of Local Road
21GO0035	Construction/Rehabilitation of Existing Roads, Bacolod City	BCDEO	Yes	Competitive Bidding	November 6-12, 2020	November 27, 2020	February 5, 2021	GoP	34,000,000.00		Construction/Rehabilitation of Local Road

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					Advt./Posting of IS	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
21G00036	Construction/Rehabilitation of Foot Bridges, Bacolod City	BCDEO	Yes	Competitive Bidding	November 12-18, 2020	December 3, 2020	February 8, 2021	February 16, 2021	4,000,000.00			Construction/Rehabilitation of Foot Bridge
21G00037	Construction/Rehabilitation of Water Systems, Bacolod City	BCDEO	Yes	Competitive Bidding	November 3-9, 2020	November 24, 2020	February 5, 2021	February 12, 2021	10,000,000.00			Construction/Rehabilitation of Water System
21G00038	Construction (Completion) of Multi-Purpose Building (Covered Court and stage), Luis B. Puentevilla Elementary School, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	October 20-26, 2020	November 10, 2020	February 2, 2021	February 10, 2021	1,500,000.00			Construction (Completion) of MPPB
21G00039	Construction (Completion) of Multi-Purpose Building (Gym), Barangay 7, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 10-16, 2020	December 1, 2020	February 8, 2021	February 16, 2021	2,000,000.00			Construction (Completion) of MPPB
21G00040	Construction (Completion) of Multi-Purpose Building, Alberto D. Arceo Sr. Elementary School, Barangay Alangilan, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 10-16, 2020	December 1, 2020	February 8, 2021	February 16, 2021	2,000,000.00			Construction (Completion) of MPPB
21G00041	Construction (Completion) of Multi-Purpose Building, Barangay Granada, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 10-16, 2020	December 1, 2020	February 8, 2021	February 16, 2021	2,000,000.00			Construction (Completion) of MPPB
21G00042	Construction of Multi-Purpose Building (Bacolod Museum), Brgy. Teneub, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 10-16, 2020	December 1, 2020	February 8, 2021	February 16, 2021	50,000,000.00			Construction of MPPB
21G00043	Construction of Multi-Purpose Building (Covered Court with Stage), Barangay Pahanooy, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 10-16, 2020	December 1, 2020	February 8, 2021	February 16, 2021	5,000,000.00			Construction of MPPB
21G00044	Construction of Multi-Purpose Building (Covered Court), Bacolod City National High School (Allies Extension), Bacolod City	BCDEO	Yes	Competitive Bidding	November 20-26, 2020	December 11, 2020	February 11, 2021	February 19, 2021	2,000,000.00			Construction of MPPB
21G00045	Construction of Multi-Purpose Building (Covered Court), Barangay Miradallasan, Bacolod City	BCDEO	Yes	Competitive Bidding	November 20-26, 2020	December 11, 2020	February 11, 2021	February 19, 2021	2,500,000.00			Construction of MPPB
21G00046	Construction of Multi-Purpose Building (Covered Court), Brgy. Granada, Bacolod City	BCDEO	Yes	Competitive Bidding	October 22-28, 2020	November 12, 2020	February 2, 2021	February 10, 2021	1,000,000.00			Construction of MPPB
21G00047	Construction of Multi-Purpose Building (Evacuation Center), Barangay Cabiao, Bacolod City	BCDEO	Yes	Competitive Bidding	October 20-26, 2020	November 10, 2020	February 2, 2021	February 10, 2021	1,500,000.00			Construction of MPPB
21G00048	Construction of Multi-Purpose Building (Veterance), Bacolod City	BCDEO	Yes	Competitive Bidding	November 3-9, 2020	November 24, 2020	February 5, 2021	February 12, 2021	10,000,000.00			Construction of MPPB
21G00049	Construction of Multi-Purpose Building, Barangay 19A, Bacolod City	BCDEO	Yes	Competitive Bidding	October 22-28, 2020	November 12, 2020	February 2, 2021	February 10, 2021	2,000,000.00			Construction of MPPB
21G00050	Construction of Multi-Purpose Building, Barangay Allies, Bacolod City	BCDEO	Yes	Competitive Bidding	October 22-28, 2020	November 12, 2020	February 2, 2021	February 10, 2021	2,000,000.00			Construction of MPPB
21G00051	Construction of Multi-Purpose Building, Barangay Pahanooy, Bacolod City	BCDEO	Yes	Competitive Bidding	October 22-28, 2020	November 12, 2020	February 2, 2021	February 10, 2021	2,000,000.00			Construction of MPPB
21G00052	Construction of Multi-Purpose Building, Barangay Sum-ag, Bacolod City	BCDEO	Yes	Competitive Bidding	November 24-30, 2020	December 15, 2020	February 11, 2021	February 19, 2021	3,500,000.00			Construction of MPPB
21G00053	Construction/Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Purok Vilamar, Barangay Estefania, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 6-12, 2020	November 27, 2020	February 5, 2021	February 12, 2021	2,000,000.00			Construction/Rehabilitation of MPPB
21G00054	Construction/Rehabilitation (Completion) of Multi-Purpose Building, Romanto Maravilla National High School, Barangay Estefania, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 6-12, 2020	November 27, 2020	February 5, 2021	February 12, 2021	2,000,000.00			Construction/Rehabilitation of MPPB
21G00055	Rehabilitation of Multi-Purpose Building, Brgy. Mandalagan, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 24-30, 2020	December 15, 2020	February 11, 2021	February 19, 2021	3,000,000.00			Rehabilitation of MPPB
21G00056	Rehabilitation of Multi-Purpose Building, Brgy. Tangub, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 24-30, 2020	December 15, 2020	February 11, 2021	February 19, 2021	3,000,000.00			Rehabilitation of MPPB
21G00057	Construction (Completion) of Drainage System, Bacolod City National High School, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 6-12, 2020	November 27, 2020	February 5, 2021	February 12, 2021	2,000,000.00			Construction of MPPB Drainage System

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21GO0058	Construction (Completion) of Drainage System, Barangay Sum-ag, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 3-9, 2020	November 24, 2020	February 5, 2021	GoP	2,000,000.00			Construction of Drainage System
21GO0059	Construction of Drainage System, Barangay 32, Bacolod City	BCDEO	Yes	Competitive Bidding	November 24-30, 2020	December 15, 2020	February 11, 2021	GoP	2,000,000.00			Construction of Drainage System
21GO0060	Construction of Drainage System, Barangay 4, Bacolod City	BCDEO	Yes	Competitive Bidding	November 26-December 2, 2020	December 17, 2020	February 11, 2021	GoP	2,000,000.00			Construction of Drainage System
21GO0061	Construction of Drainage System, Barangay Estefania, Bacolod City	BCDEO	Yes	Competitive Bidding	November 26-December 2, 2020	December 17, 2020	February 11, 2021	GoP	2,500,000.00			Construction of Drainage System
21GO0062	Construction of Drainage System, Barangay Villamonte, Bacolod City	BCDEO	Yes	Competitive Bidding	November 26-December 2, 2020	December 17, 2020	February 11, 2021	GoP	2,000,000.00			Construction of Drainage System
21GO0063	Construction of Barangay Road, Barangay Cabug, Bacolod City	BCDEO	Yes	Competitive Bidding	November 26-December 2, 2020	December 17, 2020	February 11, 2021	GoP	4,000,000.00			Construction of Road
21GO0064	Construction/Rehabilitation (Completion) of Local Road, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 24-30, 2020	December 15, 2020	February 11, 2021	GoP	7,500,000.00			Construction/Rehabilitation of Road
21GO0065	Construction (Completion) of Water System II (Overhead Water Tank), Bacolod City National High School, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 26-December 2, 2020	December 17, 2020	February 11, 2021	GoP	2,000,000.00			Construction of Water System
21GO0066	Construction (Completion) of Water System II (Overhead Water Tank), Barangay Banago, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 6-12, 2020	November 27, 2020	February 5, 2021	GoP	4,000,000.00			Construction of Water System
21GO0067	Construction (Completion) of Water System II (Overhead Water Tank), Barangay Cabug, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 24-30, 2020	December 15, 2020	February 11, 2021	GoP	2,000,000.00			Construction of Water System
21GO0068	Construction (Completion) of Water System II (Overhead Water Tank), Barangay Tangub, Bacolod City, Negros Occidental	BCDEO	Yes	Competitive Bidding	November 3-9, 2020	November 24, 2020	February 5, 2021	GoP	2,000,000.00			Construction of Water System
21GO0069	Construction of Water System, Barangay Aljij, Bacolod City	BCDEO	Yes	Competitive Bidding	October 28-November 3, 2020	November 18, 2020	February 5, 2021	GoP	4,500,000.00			Construction of Water System
TOTAL									752,420,000.00			

II. Goods and Services

001	Purchase of supply of Diesel Fuel, Oil and lubricant for use in various service vehicles of DPWH-Bacolod City DEO	DPWH-BCDEO	No	Competitive Bidding	3/3/2021	3/22/2021	3/29/2021	3/31/2021	GoP	1,158,088.75		Fuel, Oil & Lubricant
002	Purchase of Medical Supplies and Equipment for Quick Response in Emergency Cases of DPWH-Bacolod City DEO	Admin. Section	No	Shopping	3/22/2021	3/29/2021	4/6/2021	4/9/2021	GoP	18,950.75		Surgical Tape; Tourniquet; Sodium Chloride; Thermometer, etc.
003	Purchase of Purified Drinking Water for use of DPWH-Bacolod City District Engineering Employees.	DPWH-BCDEO	No	Shopping	3/29/2021	4/5/2021	4/13/2021	4/18/2021	GoP	41,940.00		Purified Drinking Water
TOTAL										1,158,088.75		

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004	Preventive Maintenance and Services of Various office equipment in various sections and units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	Direct Contracting	4/5/2021	4/6/2021	4/12/2021	4/15/2021	47,284.00		47,284.00	Drum Kit; developer; Gear for Photocopier
005	LOT 1: Supply of Various Office Supplies for use in the District Office, DPWH-Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	4/5/2021	4/24/2021	4/29/2021	5/3/2021	992,324.36		992,324.36	Various office supplies
	LOT 2: Supply of Various Office Supplies for use in the District Office, DPWH-Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	Direct Contracting	4/5/2021	4/6/2021	4/12/2021	4/15/2021	184,702.00		184,702.00	Toners and photocopier parts
	LOT 3: Supply of Various Office Supplies for use in the District Office, DPWH-Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	4/5/2021	4/12/2021	4/18/2021	4/20/2021	112,346.95		112,346.95	Janitorial Supplies
	LOT 4: Supply of Various Office Supplies for use in the District Office, DPWH-Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	4/5/2021	4/12/2021	4/18/2021	4/20/2021	214,264.50		214,264.50	IT Equipment
	LOT 5: Supply of Various Office Supplies for use in the District Office, DPWH-Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	Shopping	4/5/2021	4/12/2021	4/18/2021	4/20/2021	42,267.20		42,267.20	Office Equipment
006	LOT 1: For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	No	Shopping	4/7/2021	4/14/2021	4/21/2021	4/23/2021	2,497.00		2,497.00	Tarpaulin
	LOT 2: For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	4/7/2021	4/14/2021	4/21/2021	4/23/2021	403,400.95		403,400.95	Various office supplies
007	LOT 1: Supply of Materials for use in Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges by the Maintenance Section, this District, Bacolod City.	Maintenance Section	No	Competitive Bidding	4/7/2021	4/26/2021	5/3/2021	5/5/2021	2,796,000.00	2,796,000.00		Hot Asphalt 60/70, Blown (Hard) Asphalt and SS1
	LOT 2: Supply of Materials for use in Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges by the Maintenance Section, this District, Bacolod City.	Maintenance Section	No	Competitive Bidding	4/7/2021	4/26/2021	5/3/2021	5/5/2021	3,325,370.00	3,325,370.00		Hardware and Construction Materials
008	Purchase of Office and IT Equipment for use in various Sections and Units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	4/8/2021	4/15/2021	4/23/2021	4/28/2021	738,000.00		738,000.00	Desktop Computer, Laptop, Copier, Printer, Blending Machine, etc.
009	Supply of materials for use in Personal Protective Equipment of Maintenance Point Persons (MPP's) Activities along National Roads and Bridges by the Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8/2021	4/15/2021	4/23/2021	4/27/2021	714,200.00	714,200.00		PPE
010	LOT 1: For use in the Conduct of Road Condition Survey assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	4/9/2021	4/16/2021	4/26/2021	4/29/2021	613,930.14		613,930.14	IT Equipment and supplies
	LOT 2: For use in the Conduct of Road Condition Survey assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	4/9/2021	4/16/2021	4/26/2021	4/29/2021	181,248.00		181,248.00	PPE and supplies
011	Purchase of Construction and Electrical Supplies for Building and Grounds maintenance of DPWH-Bacolod City DEO	Admin. Section	No	Shopping	4/12/2021	4/19/2021	4/27/2021	4/30/2021	45,551.43		45,551.43	Painter, Pipes, Knob, Electrical Wires, Sockets, Hose, etc.
012	For use in the Conduct of Bridge Condition Survey assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	4/12/2021	4/19/2021	4/27/2021	4/30/2021	177,926.00		177,926.00	PPE and supplies

DPWH Bacolod City District Engineering Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-user	IS THIS AN Early Procurement Activity?	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Mode of Procurement	Advt./Posting of IB	Subm'n/Opening of Bids	Notice of Award		Total	MOOE	CO	
013	Supply of Materials for use in Thermoplastic Pavement Marking along National Roads and Bridges by the Maintenance Section, this District, Bacolod City	Maintenance Section	No	Shopping	4/13/2021	4/20/2021	4/27/2021	GoP	38,140.00	38,140.00		LPG Tank Refill
014	LOT 1: Office supplies for use in the Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/13/2021	4/20/2021	4/27/2021	GoP	215,877.50	215,877.50		Office Supplies
	LOT 2: Office supplies for use in the Maintenance Section, this District.	Maintenance Section	No	Shopping	4/13/2021	4/20/2021	4/27/2021	GoP	34,642.50	34,642.50		Janitorial Supplies
	LOT 3: Office supplies for use in the Maintenance Section, this District.	Maintenance Section	No	Contracting	4/13/2021	4/14/2021	4/20/2021	GoP	73,688.00	73,688.00		Toners
015	Purchase of Janitorial Supplies and Disinfecting Supplies for use in DPWH-Bacolod City DEO	Admin. Section	No	NP-53.9 - Small Value Procurement	4/19/2021	4/26/2021	5/4/2021	GoP	428,859.00	428,859.00	428,859.00	Detergent, Alcohol, Bleach, Mop, etc.
016	To supply fuels for use in various Service Vehicles and Equipment assigned in the Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/20/2021	4/27/2021	5/4/2021	GoP	450,000.00	450,000.00		Fuel
017	Purchase of Office Equipment and Accessories for use in various Sections and Units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	Shopping	4/20/2021	4/27/2021	5/5/2021	GoP	46,109.75	46,109.75	46,109.75	Electric Fans, Mattress, Pillows, etc.
018	Purchase of various spareparts for use in various service vehicle of DPWH-Bacolod City DEO	Admin. Section	No	Shopping	4/20/2021	4/27/2021	5/5/2021	GoP	29,480.00	29,480.00	29,480.00	Various spare parts
019	Supply of various oils and lubricants for use in service vehicles and Coring Machine assigned at the Quality Assurance Section, this District	Quality Assurance Section	No	Shopping	4/20/2021	4/27/2021	5/5/2021	GoP	14,690.00	14,690.00	14,690.00	Oils & Lubricants
021	LOT 1: For use in the PM Schedule of Service Vehicles Mitsubishi L300, Toyota Hi-Lux (2014 Model), JM-2021 - HINO 30, Toyota 4KU Engine (Ford Fiera), Isuzu C-190, various heavy equipment Road Grader, Payloader, Two (2) Units Isuzu Dump Truck TD50 and Isuzu TDJ, Chain Saw, Grass Cutter, Plate Compactor, Concrete Cutter, Water Pump, Kettle Engine and Generator, assigned in Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/23/2021	4/30/2021	5/7/2021	GoP	257,900.00	257,900.00		Oils & Lubricants
	LOT 2: For use in the PM Schedule of Service Vehicles Mitsubishi L300, Toyota Hi-Lux (2014 Model), JM-2021 - HINO 30, Toyota 4KU Engine (Ford Fiera), Isuzu C-190, various heavy equipment Road Grader, Payloader, Two (2) Units Isuzu Dump Truck TD50 and Isuzu TDJ, Chain Saw, Grass Cutter, Plate Compactor, Concrete Cutter, Water Pump, Kettle Engine and Generator, assigned in Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/23/2021	4/30/2021	5/7/2021	GoP	402,400.00	402,400.00		Spareparts
022	LOT 1: For use in the Conduct of PDE assigned to the Planning and Design Section.	Planning and Design Section	No	Shopping	4/27/2021	5/4/2021	5/11/2021	GoP	6,000.00	6,000.00	6,000.00	Oils & Lubricants
	LOT 2: For use in the Conduct of PDE assigned to the Planning and Design Section.	Planning and Design Section	No	NP-53.9 - Small Value Procurement	4/27/2021	5/4/2021	5/11/2021	GoP	60,000.00	60,000.00	60,000.00	Various spare parts
023	LOT 1: For use in the service vehicle assigned at the Office of the Asst. District Engineer	Office of the ADE	No	Shopping	5/3/2021	5/10/2021	5/18/2021	GoP	3,000.00	3,000.00	3,000.00	Oils & Lubricants
	LOT 2: For use in the service vehicle assigned at the Office of the Asst. District Engineer	Office of the ADE	No	Shopping	5/3/2021	5/10/2021	5/18/2021	GoP	20,000.00	20,000.00	20,000.00	Various spare parts
	LOT 3: For use in the service vehicle assigned at the Office of the Asst. District Engineer	Office of the ADE	No	Shopping	5/3/2021	5/10/2021	5/18/2021	GoP	25,000.00	25,000.00	25,000.00	Tires
024	Purchase of Office Furniture and Fixtures for use in various sections and units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	5/10/2021	5/17/2021	5/25/2021	GoP	150,500.00	150,500.00	150,500.00	Cabinets
025	Purchase of Purified Drinking Water for use of DPWH-Bacolod City District Engineering Employees.	DPWH-BCDEO	No	Shopping	5/10/2021	5/17/2021	5/25/2021	GoP	41,940.00	41,940.00	41,940.00	Purified Drinking Water

DPWH Bacolod City District Engineering Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt./Posting of IB	Submittal/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
026	For use in the repair and maintenance of photocopier machine of the Procurement Unit, this office	Procurement Unit	No	Direct Contracting	5/12/2021	5/13/2021	5/19/2021	5/24/2021	GoP	12,525.00		12,525.00	Photocopier parts
027	Supply of various laboratory supplies for use in the Quality Assurance Laboratory, this District	Quality Assurance Section	No	Shopping	5/12/2021	5/19/2021	5/27/2021	6/1/2021	GoP	14,887.50		14,887.50	Laboratory supplies
028	Purchase of Fire Fighting Equipment and Accessories for Quick Response in Emergency Cases of DPWH-Bacolod City DEO	Admin. Section	No	NP-53.9 - Small Value Procurement	5/17/2021	5/24/2021	6/1/2021	6/4/2021	GoP	65,650.00		65,650.00	Fire Extinguisher (new and refill)
029	LOT 1: For use in the service vehicle assigned at the Office of the District Engineer	Office of the DE	No	Shopping	5/19/2021	5/26/2021	6/3/2021	6/8/2021	GoP	9,000.00		9,000.00	Oils & Lubricants
	LOT 2: For use in the service vehicle assigned at the Office of the District Engineer	Office of the DE	No	NP-53.9 - Small Value Procurement	5/19/2021	5/26/2021	6/3/2021	6/8/2021	GoP	60,000.00		60,000.00	Various spare parts
	LOT 3: For use in the service vehicle assigned at the Office of the District Engineer	Office of the DE	No	NP-53.9 - Small Value Procurement	5/19/2021	5/26/2021	6/3/2021	6/8/2021	GoP	75,000.00		75,000.00	Tires
030	Procurement of PPEs for use in the Construction Section, this office	Construction Section	No	NP-53.9 - Small Value Procurement	5/21/2021	5/28/2021	6/7/2021	6/10/2021	GoP	152,600.00		152,600.00	PPE
031	Oils and lubricants for use in service vehicles assigned at the Construction Section, this office	Construction Section	No	Shopping	5/21/2021	5/28/2021	6/7/2021	6/10/2021	GoP	11,256.00		11,256.00	Oils & Lubricants
032	Supply of various parts needed for the repair and maintenance of copier machine assigned at the Quality Assurance Section, this District.	Quality Assurance Section	No	Direct Contracting	6/3/2021	6/4/2021	6/10/2021	6/15/2021	GoP	22,311.00		22,311.00	Photocopier parts
033	For use in the PM Schedule of Service Vehicles Mitsubishi L300, Toyota Hi-Lux (2014 Model), JM-2021 - HINO 30, Toyota 4KU Engine (Ford Fiesta), Isuzu C-190, various heavy equipment Road Grader, Payloader, Two (2) Units Isuzu Dump Truck TD50 and Isuzu TDJ, Chain Saw, Grass Cutter, Plate Compactor, Concrete Cutter, Water Pump, Kettle Engine and Generator, assigned in Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/5/2021	7/12/2021	7/19/2021	7/22/2021	GoP	396,530.00	396,530.00		Spareparts
034	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	7/6/2021	7/13/2021	7/20/2021	7/23/2021	GoP	160,243.00		160,243.00	Various office supplies
035	For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	7/14/2021	7/21/2021	7/28/2021	8/2/2021	GoP	258,405.00		258,405.00	IT Equipment
036	Supply of Steel Cabinet, open shelf with four layers for use in the Quality Assurance Section, this District	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	7/15/2021	7/22/2021	7/29/2021	8/3/2021	GoP	56,000.00		56,000.00	Steel Cabinet
037	Procurement of IT supplies for use in the Quality Assurance Section, this District	Quality Assurance Section	No	Shopping	7/15/2021	7/22/2021	7/29/2021	8/3/2021	GoP	22,936.00		22,936.00	IT supplies
038	Rental of service vehicle (with Fuel and Driver) used to convey surveyors for the a.) random field validation/investigation of the visual road condition as part of the quality assurance checking, and activities to keep the integrity of collected data; b.) conduct of data collection for road inventory update	Planning and Design Section	No	NP-53.9 - Small Value Procurement	7/19/2021	7/26/2021	8/2/2021	8/5/2021	GoP	60,000.00		60,000.00	Service Vehicle Rental
039	For use in the Conduct of Pavement Management System assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	7/19/2021	7/26/2021	8/2/2021	8/5/2021	GoP	152,590.00		152,590.00	Hardware Supplies
040	LOT 1: For use in the Conduct of PDE assigned to the Planning and Design Section	Planning and Design Section	No	Shopping	7/22/2021	7/29/2021	8/5/2021	8/10/2021	GoP	6,000.00		6,000.00	Oils & Lubricants

DPWH Bacolod City District Engineering Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-user	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt./Posting of IB	Subm'n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
041	LOT 2: For use in the Conduct of PDE assigned to the Planning and Design Section.	Planning and Design Section	No	NP-53.9 - Small Value Procurement	7/22/2021	7/29/2021	8/5/2021	8/10/2021	GoP	60,000.00		60,000.00	Various spare parts
	Supply of various additives and lubricants for use in service vehicles assigned at the Quality Assurance Section with plate numbers 060405, 060407 & 060409, this District	Quality Assurance Section	No	Shopping	8/10/2021	8/17/2021	8/24/2021	8/27/2021	GoP	14,690.00		14,690.00	Oils & Lubricants
042	Supply of various chemicals for use in the Quality Assurance Laboratory, this District	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	9/2/2021	9/9/2021	9/16/2021	9/21/2021	GoP	282,346.00		282,346.00	Chemicals for the laboratory
043	LOT 1: Supply of Materials for use in Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges by the Maintenance Section, this District, Bacolod City.	Maintenance Section	No	Competitive Bidding	10/4/2021	10/22/2021	10/29/2021	11/2/2021	GoP	2,500,000.00	2,500,000.00		Hot Asphalt 60/70, Blown (Hard) Asphalt and SST
044	LOT 2: Supply of Materials for use in Patching of Potholes, Repainting of Center Line, Edge Line, Lane Line, Pedestrians and Guardrails and other MPP's Activities along National Roads and Bridges by the Maintenance Section, this District, Bacolod City.	Maintenance Section	No	Competitive Bidding	10/4/2021	10/22/2021	10/29/2021	11/2/2021	GoP	2,968,470.00	2,968,470.00		Hardware and Construction Materials
	Supply of Materials for use in Thermoplastic Pavement Marking along National Roads and Bridges by the Maintenance Section, this District, Bacolod City	Maintenance Section	No	Shopping	10/4/2021	10/11/2021	10/18/2021	10/20/2021	GoP	38,140.00	38,140.00		LPG Tank Refill
045	LOT 1: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	Competitive Bidding	10/4/2021	10/23/2021	10/28/2021	11/1/2021	GoP	1,092,005.65		1,092,005.65	Various office supplies
046	LOT 2: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	Contracting	10/4/2021	10/5/2021	10/11/2021	10/14/2021	GoP	251,452.00		251,452.00	Toners
	LOT 3: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	10/4/2021	10/11/2021	10/15/2021	10/19/2021	GoP	126,935.95		126,935.95	Janitorial Supplies
047	LOT 4: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	10/4/2021	10/11/2021	10/15/2021	10/19/2021	GoP	183,044.50		183,044.50	IT Equipment
	LOT 5: Supply of Various Office Supplies for use in the District Office, DPWH - Bacolod City District Engineering Office, Bacolod City.	DPWH-BCDEO	No	Shopping	10/4/2021	10/11/2021	10/15/2021	10/19/2021	GoP	7,267.20		7,267.20	Various office equipment
048	LOT 1: For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	10/6/2021	10/13/2021	10/20/2021	10/25/2021	GoP	68,467.50		68,467.50	Various office supplies
	LOT 2: For use in the Conduct of Preliminary Detailed Engineering (PDE) Activities assigned to the Planning and Design Section	Planning and Design Section	No	Direct Contracting	10/6/2021	10/7/2021	10/13/2021	10/18/2021	GoP	20,350.00		20,350.00	Toners
049	LOT 1: For use in the Conduct of MYPs assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	10/6/2021	10/13/2021	10/20/2021	10/25/2021	GoP	72,800.00		72,800.00	PPE
048	LOT 2: For use in the Conduct of MYPs assigned to the Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	10/6/2021	10/13/2021	10/20/2021	10/25/2021	GoP	141,200.00		141,200.00	IT Equipment and supplies
	LOT 1: For use in the service vehicle assigned at the Office of the Asst. District Engineer	Office of the ADE	No	Shopping	10/6/2021	10/13/2021	10/21/2021	10/26/2021	GoP	3,000.00		3,000.00	Oils & Lubricants
049	LOT 2: For use in the service vehicle assigned at the Office of the Asst. District Engineer	Office of the ADE	No	Shopping	10/6/2021	10/13/2021	10/21/2021	10/26/2021	GoP	10,000.00		10,000.00	Various spare parts
	LOT 3: For use in the service vehicle assigned at the Office of the Asst. District Engineer	Office of the ADE	No	Shopping	10/6/2021	10/13/2021	10/21/2021	10/26/2021	GoP	25,000.00		25,000.00	Tires
049	Supply of electric typewriter for use in the Quality Assurance Section, this District	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	10/7/2021	10/14/2021	10/21/2021	10/26/2021	GoP	75,000.00		75,000.00	Electric Typewriter

DPWH Bacolod City District Engineering Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity?	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Mode of Procurement	Advt./Posting of IB	Subm'n/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
050	Purchase of Construction and Electrical Supplies for Building and Grounds maintenance of DPWH-Bacolod City DEO	Admin. Section	No	NP-53.9 - Small Value Procurement	10/8/2021	10/15/2021	10/25/2021	10/28/2021	66,414.54		66,414.54	Paints; Pipes; Knob; Electrical Wires; Sockets; Hose, etc.
051	Purchase of Purified Drinking Water for use of DPWH-Bacolod City District Engineering Employees.	DPWH-BCDEO	No	Shopping	10/8/2021	10/15/2021	10/25/2021	10/28/2021	41,940.00		41,940.00	Purified Drinking Water
052	LOT 1: Office supplies for use in the Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/11/2021	10/18/2021	10/25/2021	10/27/2021	204,989.50	204,989.50		Office Supplies
	LOT 2: Office supplies for use in the Maintenance Section, this District.	Maintenance Section	No	Shopping	10/11/2021	10/18/2021	10/25/2021	10/27/2021	34,642.50	34,642.50		Janitorial Supplies
	LOT 3: Office supplies for use in the Maintenance Section, this District.	Maintenance Section	No	Contracting	10/11/2021	10/12/2021	10/18/2021	10/21/2021	73,688.00	73,688.00		Toners
053	To supply fuels for use in various Service Vehicles and Equipment assigned in the Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/13/2021	10/20/2021	10/27/2021	10/29/2021	450,000.00	450,000.00		Fuel
054	For use in the PM Schedule of Service Vehicles Mitsubishi L300, Toyota Hi-Lux (2014 Model), JM-2021 - HINO 30, Toyota 4KU Engine (Ford Fiera), Isuzu C-150, various heavy equipment Road Grader, Payloader, Two (2) Units Isuzu Dump Truck TD50 and Isuzu TDJ, Chain Saw, Grass Cutter, Plate Compactor, Concrete Cutter, Water Pump, Kettle Engine and Generator, assigned in Maintenance Section, this District.	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/13/2021	10/20/2021	10/28/2021	11/2/2021	305,010.00	305,010.00		Spareparts
055	LOT 1: For use in the Conduct of PDE assigned to the Planning and Design Section.	Planning and Design Section	No	Shopping	10/13/2021	10/20/2021	10/27/2021	11/1/2021	6,000.00		6,000.00	Oils & Lubricants
	LOT 2: For use in the Conduct of PDE assigned to the Planning and Design Section.	Planning and Design Section	No	NP-53.9 - Small Value Procurement	10/13/2021	10/20/2021	10/27/2021	11/1/2021	60,000.00		60,000.00	Various spare parts
056	Purchase of Office Equipment and Accessories for use in various Sections and Units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	Shopping	10/14/2021	10/21/2021	10/29/2021	11/3/2021	41,475.00		41,475.00	Electric Fans, Mattress, Pillows, etc.
057	LOT 1: For use in the service vehicle assigned at the Office of the District Engineer	Office of the DE	No	Shopping	10/15/2021	10/22/2021	11/1/2021	11/4/2021	9,000.00		9,000.00	Oils & Lubricants
	LOT 2: For use in the service vehicle assigned at the Office of the District Engineer	Office of the DE	No	Shopping	10/15/2021	10/22/2021	11/1/2021	11/4/2021	30,000.00		30,000.00	Various spare parts
	LOT 3: For use in the service vehicle assigned at the Office of the District Engineer	Office of the DE	No	NP-53.9 - Small Value Procurement	10/15/2021	10/22/2021	11/1/2021	11/4/2021	75,000.00		75,000.00	Tires
058	Purchase of Medical Supplies and Equipment for Quick Response in Emergency Cases of DPWH-Bacolod City DEO	Admin. Section	No	Shopping	10/18/2021	10/25/2021	11/2/2021	11/5/2021	715.00		715.00	Surgical Tape, Tourniquet, Sodium Chloride, Thermometer, etc.
059	For use in the repair and maintenance of photocopier machine of the Procurement Unit, this office	Procurement Unit	No	Contracting	10/18/2021	10/19/2021	10/25/2021	10/28/2021	12,525.00		12,525.00	Photocopier parts
060	Purchase of Janitorial Supplies and Disinfecting Supplies for use in DPWH-Bacolod City DEO	Admin. Section	No	NP-53.9 - Small Value Procurement	10/18/2021	10/25/2021	11/2/2021	11/5/2021	444,534.00		444,534.00	Detergent; Alcohol; Bleach; Mop, etc.
061	Purchase of supply of Diesel Fuel, Oil and Lubricant for use in various service vehicles of DPWH-Bacolod City DEO	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	10/20/2021	10/27/2021	11/4/2021	11/9/2021	700,116.75		700,116.75	Fuel, Oil & Lubricant

DPWH Bacolod City District Engineering Office Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity?	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Mode of Procurement	Advt./Posting of IB	Submittal/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
062	Purchase of Office Furniture and Fixtures for use in various sections and units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	10/20/2021	10/27/2021	11/4/2021	11/9/2021	213,000.00		213,000.00	Cabinets
063	Supply of various additives and lubricants for use in service vehicles assigned at the Quality Assurance Section with plate numbers 060405, 060407 & 060409, this District	Quality Assurance Section	No	Shopping	10/20/2021	10/27/2021	11/4/2021	11/9/2021	14,690.00		14,690.00	Oils & Lubricants
064	Supply of various laboratory supplies for use in the Quality Assurance Laboratory, this District	Quality Assurance Section	No	Shopping	10/21/2021	10/28/2021	11/5/2021	11/10/2021	14,867.00		14,867.00	Laboratory supplies
065	Supply of various parts needed for the repair and maintenance of copier machine assigned at the Quality Assurance Section, this District.	Quality Assurance Section	No	Direct Contracting	10/21/2021	10/22/2021	10/28/2021	11/2/2021	22,311.00		22,311.00	Photocopier parts
066	Preventive Maintenance Supplies and Services of Various office equipment in various sections and units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	Direct Contracting	11/3/2021	11/4/2021	11/10/2021	11/15/2021	47,284.00		47,284.00	Drum Kit, Developer, Gear for Photocopier
067	Procurement of PPEs for use in the Construction Section, this office	Construction Section	No	NP-53.9 - Small Value Procurement	11/3/2021	11/10/2021	11/18/2021	11/23/2021	150,800.00		150,800.00	PPE
068	Oils and lubricants for use in service vehicles assigned at the Construction Section, this office	Construction Section	No	Shopping	11/3/2021	11/10/2021	11/18/2021	11/23/2021	10,152.00		10,152.00	Oils & Lubricants
069	Purchase of Office and IT Equipment for use in various Sections and Units of DPWH-Bacolod City DEO	DPWH-BCDEO	No	NP-53.9 - Small Value Procurement	11/8/2021	11/15/2021	11/23/2021	11/26/2021	745,000.00		745,000.00	Desktop Computer, Laptop, Copier, Printer, Binding Machine, etc.
070	Purchase of various spareparts for use in various service vehicle of DPWH-Bacolod City DEO	Admin. Section	No	NP-53.9 - Small Value Procurement	11/8/2021	11/15/2021	11/23/2021	11/26/2021	64,060.00		64,060.00	Various spare parts
071	Purchase of Purified Drinking Water for use of DPWH-Bacolod City District Engineering Employees.	BCDEO	No	Shopping	12/1/2021	12/8/2021	12/16/2021	12/21/2021	41,940.00		41,940.00	Purified Drinking Water
III. Consultancy									24,244,468.91	15,279,668.00	8,964,800.91	
21CSG01	Conduct of Preliminary Detailed Engineering Activities (Sub-Surface/Geotechnical Investigation) for the Proposed FY2022 Flood Control Projects (53 Boreholes) at Cabacawan River Phase 5, Magsungay River, Pahanocoy Phase 4, Kabiguan Creek, Magsungay River, Mandalagan River, Lupit River, Mambuloc Creek, Pahanocoy Creek, Lupit River, Alangilan Bridge, Sum-ag Bridge 1, Sum-ag Bridge 2, Hernaez Bridge & Arceo Bridge, Bacolod City	BCDEO	No	Competitive Bidding	February 26-March 4, 2021	March 24, 2021	April 5, 2021	April 7, 2021	3,975,000.00			Geotechnical Investigation
GRAND TOTAL (CIVIL WORKS, GOODS & SERVICES AND CONSULTANCY)									780,639,468.91			

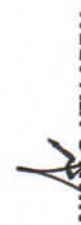
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Recommended By:

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LEAH G. JAMERO
 BAC Chairperson


ABRAHAM C. VILLAREAL
 District Engineer