



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Purchase & Delivery of Office, Janitorial, Office Equipment, & Computer Supplies	DPWH-LPMDEO	NO	Public Bidding	01/11/2022	01/31/2022	02/11/2022	02/15/2022	GAA 2022	7,621,358.26	121,695.00	7,499,663.26	
	Purchase & Delivery of Construction Materials	DPWH-LPMDEO	NO	Public Bidding	01/11/2022	01/31/2022	02/11/2022	02/15/2022	GAA 2022	11,570,575.00	11,570,575.00	-	
	Purchase of Laboratory Equipment	DPWH-LPMDEO	NO	Shopping	01/12/2022	01/19/2022	01/20/2022	01/21/2022	GAA 2022	199,190.00	-	199,190.00	
	Purchase & Delivery of Ink and Toners	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	6,640,225.00	-	6,640,225.00	
	Repair and Maintenance of Office Equipments	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	590,000.00	-	590,000.00	
	Repair and Maintenance of Laboratory Equipments	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	2,972.50	-	2,972.50	
	Repair and Maintenance of Airconditioners	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	285,600.00	-	285,600.00	
	Repair and Maintenance of Service Vehicle	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	3,790,446.40	1,230,000.00	2,560,446.40	
	Miscellaneous	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	820,000.00	200,000.00	620,000.00	
	Emergency Purchase	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	682,800.00	-	682,800.00	
	Reimbursements	DPWH-LPMDEO	NO	Direct Contracting	-	-	-	-	GAA 2022	120,000.00	-	120,000.00	
									Total:	32,323,167.16	13,122,270.00	19,200,897.16	

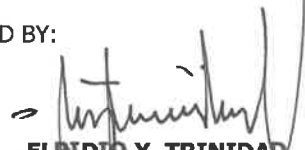
SUBMITTED BY:


ELMER G. SILAO
OIC, Procurement Office

RECOMMENDED BY:


MARIA CRISTINA E. TACARDON
BAC Chairperson

APPROVED BY:


ELPIDIO Y. TRINIDAD
District Engineer