

DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Indicative Annual Procurement Plan FY 2022 GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OFFICE SUPPLIES AND DEVICES													
	1st Quarter	ICT/PDS/FS		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	2,200,287.50		2,200,287.50	
	2nd Quarter	/PU/QAS/CS		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	1,704,909.50	188,085.00	1,516,824.50	
	3rd Quarter	/MS/AS/AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	2,247,527.50	183,135.00	2,064,392.50	
	4th Quarter	E/DE		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	1,915,579.50	183,085.00	1,732,494.50	
	INFORMATION TECHNOLOGY													
	2nd Quarter	PDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	-			
	INFORMATION TECHNOLOGY													
	1st Quarter	CS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	24,000.00		24,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	24,000.00		24,000.00	
	I.T. PARTS & ACCESSORIES AND PERIPHERALS													
	1st Quarter	ICT/PDS/FS		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	5,829,750.00		5,829,750.00	
	2nd Quarter	/PU/QAS/CS		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	4,120,450.00	371,830.00	3,748,620.00	
	3rd Quarter	/AS/DE/ADE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	4,048,450.00		4,048,450.00	
	4th Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	3,507,050.00	371,830.00	3,135,220.00	
	AIRCONDITIONING MAINTENANCE SERVICES													
	1st Quarter			NP-53.9 - Small Value Procurement	3/2-8/2022	03/09/2022	03/16/2022	N/A		GoP	67,240.00		67,240.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	4/13-19/2022	04/20/2022	04/26/2022	N/A		GoP	67,240.00		67,240.00	
	3rd Quarter	AS/QAS	NO	NP-53.9 - Small Value Procurement	8/16-22/2022	08/23/2022	08/30/2022	N/A		GoP	67,240.00		67,240.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	58,735.00		58,735.00	
	VEHICLE PARTS AND ACCESSORIES													
	1st Quarter			Competitive Bidding	1/11-17/2022	01/31/2022	02/08/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
	2nd Quarter			Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
	3rd Quarter	AS/QAS	NO	Competitive Bidding	7/5-11/2022	07/25/2022	08/01/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
	GAA FY 2022/ROUTINE MAINT. 2022/PDE 2022	MS/AS/PDS /QAS/CS	NO	Competitive Bidding	1/11-17/2022	01/31/2022	02/08/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
				Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
				Competitive Bidding	7/5-11/2022	07/25/2022	08/01/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
				Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A		GoP	9,684,785.00	4,086,830.00	5,597,955.00	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE												
GAA FY 2022/ROUTINE MAINT. 2022/PDE 2022	1st Quarter	PDS/QAS/C S/AS/MS	NO	Competitive Bidding	1/11-17/2022	01/31/2022	02/08/2022	N/A	GoP	3,851,618.60	2,475,350.00	1,376,268.60	
	2nd Quarter			Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A	GoP	4,026,518.60	2,650,250.00	1,376,268.60	
	3rd Quarter			Competitive Bidding	7/5-11/2022	07/25/2022	08/01/2022	N/A	GoP	4,032,618.60	2,656,350.00	1,376,268.60	
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP	4,026,518.60	2,650,250.00	1,376,268.60	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES												
GAA FY 2022	1st Quarter	CS	NO	NP-53.9 - Small Value Procurement	2/7-13/2022	02/26/2022	3/8-12/2022	N/A	GoP	110,100.00		110,100.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	7/7-13/2022	07/27/2022	8/10-14/2022	N/A	GoP	82,600.00		82,600.00	
	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT												
ROUTINE MAINT. 2022	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	4/5-7/2022	04/11/2022	04/18/2022	N/A	GoP	459,500.00	459,500.00		
	4th Quarter			NP-53.9 - Small Value Procurement	10/4-6/2022	10/10/2022	10/14/2022	N/A	GoP	459,500.00	459,500.00		
	MINERAL WATER												
GAA FY 2022	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)												
PDE 2022	1st Quarter	PDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	ELECTRICAL SUPPLIES												
GAA FY 2022/ROUTINE MAINT. 2022/PDE 2022	1st Quarter	QAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00		7,500.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,300.00		6,300.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00		7,500.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,300.00		6,300.00	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				HARDWARE AND CONSTRUCTION SUPPLIES									
				1st Quarter	Competitive Bidding	1/11-17/2022	01/31/2022	02/08/2022	N/A	GoP	4,105,215.00	4,105,215.00	
				2nd Quarter	Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A	GoP	4,638,455.00	4,638,455.00	
				3rd Quarter	Competitive Bidding	7/5-11/2022	07/25/2022	08/01/2022	N/A	GoP	4,615,215.00	4,615,215.00	
				4th Quarter	Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP	4,638,455.00	4,638,455.00	
				CONSTRUCTION MATERIALS AND SUPPLIES									
				1st Quarter	Competitive Bidding	1/11-17/2022	01/31/2022	02/08/2022	N/A	GoP	5,201,655.00	5,188,675.00	13,080.00
				2nd Quarter	Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A	GoP	5,191,700.00	5,191,700.00	
				3rd Quarter	Competitive Bidding	7/5-11/2022	07/25/2022	08/01/2022	N/A	GoP	5,193,855.00	5,188,675.00	5,280.00
				4th Quarter	Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP	5,191,700.00	5,191,700.00	
				GENERAL MERCHANDISE									
				1st Quarter	NP-53.9 - Small Value Procurement	1/4-6/2022	01/10/2022	01/14/2022	N/A	GoP	360,500.00	360,500.00	
				2nd Quarter	NP-53.9 - Small Value Procurement	4/5-7/2022	04/11/2022	04/18/2022	N/A	GoP	488,850.00	488,850.00	
				3rd Quarter	NP-53.9 - Small Value Procurement	7/5-7/2022	07/11/2022	07/15/2022	N/A	GoP	533,390.00	533,390.00	
				4th Quarter	NP-53.9 - Small Value Procurement	10/4-6/2022	10/10/2022	10/14/2022	N/A	GoP	815,670.00	536,490.00	279,180.00
				CATERING SERVICES									
				1st Quarter	NP-53.9 - Small Value Procurement				N/A	GoP	33,000.00		33,000.00
				2nd Quarter	NP-53.9 - Small Value Procurement				N/A	GoP	33,000.00		33,000.00
				3rd Quarter	NP-53.9 - Small Value Procurement				N/A	GoP	33,000.00		33,000.00
				4th Quarter	NP-53.9 - Small Value Procurement				N/A	GoP	33,000.00		33,000.00
				GARMENTS & PRINTING SERVICES									
				1st Quarter	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00
				2nd Quarter	NP-53.9 - Small Value Procurement	4/13-19/2022	04/20/2022	04/26/2022	N/A	GoP	84,000.00		84,000.00
				3rd Quarter	NP-53.9 - Small Value Procurement	7/5-7/2022	07/11/2022	07/15/2022	N/A	GoP	426,000.00	370,000.00	56,000.00
				4th Quarter	NP-53.9 - Small Value Procurement	10/4-6/2022	10/10/2022	10/14/2022	N/A	GoP	398,000.00	370,000.00	28,000.00


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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRUGS AND MEDECINES												
GAA FY 2022	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,330.00		36,330.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,330.00		19,330.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,100.00		22,100.00	
	4th Quarter	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,800.00		11,800.00			
	AGRICULTURAL MACHINERY & EQUIPMENT												
ROUTINE MAINT. 2022	3rd Quarter	MS	NO	Competitive Bidding	7/5-11/2022	07/25/2022	08/01/2022	N/A	GoP	1,032,500.00	1,032,500.00		
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP	1,032,500.00	1,032,500.00		
								TOTAL		126,180,393.40	72,478,605.00	53,701,788.40	

Prepared by:

Recommended by:

Approved by:


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 Engineer II


RAOUL D. LERIAS
 BAC Chairperson
 Assistant District Engineer


EDMUND V. OPINION
 District Engineer