## DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Indicative Annual Procurement Plan FY 2022 GOODS AND SERVICES

Programmer   Commerce   Commerc	Code (PAP)	Procureme nt		Is this an Early	Mode of Procurement	Scheduk	Schedule for Each Procurement Activity	curement A	ctivity	Sourc e of	Estin	Estimated Budget (PhP)	Ē	Remarks (brief description
IUPPLIES AND DEVICES   IUC/PDS/FS   IUC/PD		oject		ent Activity? (Yes/NO)		Advertisement /Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Funds	Total	MOOE	co	or Program/Activity/ Project)
Icr/pos/rs   Pulyos/rs   NP-33.5 Agency-to-Agency   N/A		OFFICE SUPPL	IES AND DE	VICES										
		1st Quarter	ICT/PDS/FS		NP-53.5 Agency-to-Agency	N/A	NA			GoP	2,200,287.50		2,200,287.50	
PSSSSORIES   POS   PROCUPEMEN	GAA FY 2022/ROUTINE	2nd Quarter	/PU/QAS/CS	5	NP-53.5 Agency-to-Agency	NA	NA			GoP	1,704,909.50	188,085.00	1,516,824.50	
TION TECHNOLOGY   NP-53.5 Agency-to-Agency   N/A   N	MAINT. 2022/PDE 2022	3rd Quarter	/MS/AS/AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	2,247,527.50	183,135.00	2,064,392.50	
TION TECHNOLOGY   NO   NP-53.5 Agency-to-Agency   N/A   N/A   N/A   N/A   N/A   N/A   GoP   24,000.00   S.		4th Quarter	E/DE		NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1,915,579.50	183,085.00	1,732,494.50	
TIDN TECHNOLOGY   NP-53.5 Agency-to-Agency   N/A   N		INFORMATION	TECHNOLO											
TION TECHNOLOGY   P-53.9 - Small Value Procuremen N/A   N/	PDE 2022	2nd Quarter	PDS		NP-53.5 Agency-to-Agency	N/A	N/A			GoP				
CS   NO   NP-53.9 - Small Value Procuremen   N/A   N		INFORMATION	TECHNOLO	8										
NP-53.9 - Small Value Procuremen   N/A   N/A   N/A   N/A	CAN EV 2022	1st Quarter	2		NP-53.9 - Small Value Procuremen	N/A	N/A			GoP	24,000.00		24,000.00	
S & ACCESSORIES AND PERIPHERALS   N/A	GP7 1 1 2022	3rd Quarter	8		NP-53.9 - Small Value Procuremen	N/A	N/A			GoP	24,000.00		24,000.00	
ICT/PDS/FS   NP-53.5 Agency-to-Agency   N/A   N/A   N/A   N/A   N/A   GoP   5,829,750.00   37,830.00		I.T. PARTS & A	CCESSORIES	S AND PERI	PHERALS									
		1st Quarter			NP-53.5 Agency-to-Agency	N/A	N/A			GoP	5,829,750.00		5,829,750.00	
NP-53.5 Agency-to-Agency	GAA FY 2022/ROUTINE	2nd Quarter	/PII/OAS/CS		NP-53.5 Agency-to-Agency	N/A	N/A			GoP	4,120,450.00	371,830.00	3,748,620.00	
Intoning maintenance services   NP-53.5 Agency-to-Agency   N/A	MAINT. 2022/PDE 2022	3rd Quarter	/AS/DE/ADE		NP-53.5 Agency-to-Agency	N/A	N/A			GoP	4,048,450.00		4,048,450.00	
TITIONING MAINTENANCE SERVICES   NP-53.9 - Small Value Procuremen   3/2-8/2022   03/09/2022   03/16/2022   N/A   GoP   67,240.00   67,24		4th Quarter			NP-53.5 Agency-to-Agency	N/A	N/A			GoP	3,507,050.00	371,830.00	3,135,220.00	
NP-53.9 - Small Value Procuremen   3/2-8/2022   03/09/2022   03/16/2022   N/A   GoP   67,240.00   67		AIRCONDITIO	NING MAINT	ENANCE SE	RVICES									
NP-53.9 - Small Value Procuremen 4/13-19/2022 04/26/2022 N/A GoP 67,240.00 M/A GOP 6		1st Quarter			NP-53.9 - Small Value Procuremen	3/2-8/2022	03/09/2022	03/16/2022		GoP	67,240.00		67,240.00	
NP-53.9 - Small Value Procurement   NIP-53.9 -	GAA EV 2022	2nd Quarter	26/046		NP-53.9 - Small Value Procuremen	4/13-19/2022	04/20/2022	04/26/2022		GoP	67,240.00		67,240.00	
ARTS AND ACCESSORIES    NP-53.9 - Small Value Procuremen   N/A   N		3rd Quarter	N. C.		NP-53.9 - Small Value Procuremen	8/16-22/2022	08/23/2022	08/30/2022		GoP	67,240.00		67,240.00	
ARTTS AND ACCESSORIES         Competitive Bidding         1/11-17/2022         01/31/2022         02/08/2022         N/A         GoP         9,684,785.00         4,086,830.00           r         MS/AS/PDS /QAS/CS         NO         Competitive Bidding         4/5-11/2022         04/25/2022         05/02/2022         N/A         GoP         9,684,785.00         4,086,830.00           Competitive Bidding         7/5-11/2022         07/25/2022         08/01/2022         N/A         GoP         9,684,785.00         4,086,830.00           Competitive Bidding         7/5-11/2022         07/25/2022         08/01/2022         N/A         GoP         9,684,785.00         4,086,830.00		4th Quarter			NP-53.9 - Small Value Procuremen	N/A	N/A			GoP	58,735.00		58,735.00	
Competitive Bidding   1/11-17/2022   01/31/2022   02/08/2022   N/A   GoP   9,684,785.00   4,086,830.00		VEHICLE PART	S AND ACCES	SSORIES										
MS/AS/PDS   NO   Competitive Bidding   4/5-11/2022   04/25/2022   05/02/2022   N/A   GoP   9,684,785.00   4,086,830.00		1st Quarter			Competitive Bidding	1/11-17/2022	01/31/2022	02/08/2022		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
/QAS/CS         Competitive Bidding         7/5-11/2022         07/25/2022         08/01/2022         N/A         GoP         9,684,785.00         4,086,830.00           Competitive Bidding         10/4-10/2022         10/24/2022         10/31/2022         N/A         GoP         9,684,785.00         4,086,830.00	GAA FY 2022/ROUTINE	,	MS/AS/PDS			4/5-11/2022	04/25/2022	05/02/2022		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
Competitive Bidding   10/4-10/2022   10/24/2022   10/31/2022 N/A   GoP   9,684,785.00   4,086,830.00	MAINT. 2022/PDE 2022	3rd Quarter	/QAS/CS			7/5-11/2022	07/25/2022	08/01/2022		GoP	9,684,785.00	4,086,830.00	5,597,955.00	
		4th Quarter				10/4-10/2022	10/24/2022	10/31/2022		GoP	9,684,785.00	4,086,830.00	5,597,955.00	

Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedul	Schedule for Each Procurement Activity	curement /	Activity	Sourc e of	Estin	Estimated Budget (PhP)	hP)	Remarks (brief description
	Program/Pr oject	User	ent Activity? (Yes/NO)		Advertisemen /Posting of IB/REI	Advertisement Submission/ /Posting of Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Activity/ Project)
	FUEL/FUEL AD	DITIVES AN	ID LUBRICA	FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE									
	1st Quarter			Competitive Bidding	1/11-17/2022	01/31/2022	02/08/2022 N/A	N/A	GoP	3,851,618.60	2,475,350.00	1,376,268.60	
GAA FY 2022/ROUTINE 2nd Quarter	2nd Quarter	PDS/QAS/C	5	Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022 N/A	N/A	GoP	4,026,518.60	2,650,250.00	1,376,268.60	
MAINT. 2022/PDE 2022 3rd Quarter	2 3rd Quarter	S/AS/MS	2	Competitive Bidding	7/5-11/2022	07/25/2022		N/A	GoP	4,032,618.60	2,656,350.00	1,376,268.60	
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022 N/A	N/A	GoP	4,026,518.60	2,650,250.00	1,376,268.60	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	MENT SUPP	LIES AND C	ONSUMABLES						MATERIAL POPULATION			
GAA EV 2022	1st Quarter	2	200	NP-53.9 - Small Value Procuremen 2/7-13/2022	2/7-13/2022	02/26/2022	02/26/2022 3/8-12/2022	N/A	GoP	110,100.00		110,100.00	
2027   LAND	3rd Quarter	8	ē	NP-53.9 - Small Value Procuremen 7/7-13/2022	7/7-13/2022	07/27/2022 8,	8/10-14/2022 N/A	N/A	GoP	82,600.00		82,600.00	
	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT	TAL HEALTH	/SAFETY EC	QUIPMENT									
CCOC TINION SINITI IOG	2nd Quarter	MC		NP-53.9 - Small Value Procuremen 4/5-7/2022	1/5-7/2022	04/11/2022	04/18/2022 N/A	N/A	GoP	459,500.00	459,500.00		
NOOTINE PHAINT. 2022		į	ě	NP-53.9 - Small Value Procuremen 10/4-6/2022	10/4-6/2022	10/10/2022	10/14/2022 N/A	N/A	GoP	459,500.00	459,500.00		
	MINERAL WATER	ER											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
CAA EV 2022	2nd Quarter	Ŷ.	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
GPA 1 1 2022	3rd Quarter	5	č	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00	
	FULLY OPERAT	ED EQUIPM	ENT LEASE	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)									
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
DOE 2022	2nd Quarter	BDS.	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
FDF 2022	3rd Quarter	200		NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	ELECTRICAL SUPPLIES	JPPLIES											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	NA	N/A	N/A	N/A	GoP	7,500.00		7,500.00	
GAA FY 2022/ROUTINE 2nd Quarter	2nd Quarter	ove	5	NP-53.9 - Small Value Procuremen N/A	NA	N/A	N/A	N/A	GoP	6,300.00		6,300.00	
MAINT. 2022/PDE 2022 3rd Quarter	3rd Quarter	3		NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	7,500.00		7,500.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	6,300.00		6,300.00	

eme	Eng-	Program/Pr User ent oject Activity?  (Yes/NO)	HARDWARE AND CONSTRUCTION SUPPLIES	1st Quarter	2nd Ouarter	ROUTINE MAINT. 2022 MS NO	4th Orarter	CONSTRUCTION MATERIALS AND SUPPLIES	1st Ouarter		10		GENERAL MERCHANULSE	GENERAL MERCHANDISE	1st Quarter		1st Quarter 2nd Quarter MS/PDS 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter Ard Quarter 4th Quarter CATERING SERVICES	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter CATERING SERVICES 1st Quarter	1st Quarter 2nd Quarter Ath Quarter 4th Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter	1st Quarter 2nd Quarter Ath Quarter Ath Quarter Ath Quarter CATERING SERVICES 1st Quarter 2nd Quarter As	1st Quarter 2nd Quarter 4th Quarter CATERING SERVICES 1st Quarter 2nd Quarter And Quarter		1st Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter Aft Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter		8.
an Mode of Procurement	3	<u> </u>	SUPPLIES	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	SUPPLIES	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procuremen 1/4-6/2022	NP-53.9 - Small Value Procuremen 4/5-7/2022	NP-53.9 - Small Value Procuremen 7/5-7/2022		NP-53.9 - Small Value Procuremen 10/4-6/2022	NP-53.9 - Small Value Procuremen	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procuremen  NP-53.9 - Small Value Procuremen  NP-53.9 - Small Value Procuremen  NP-53.9 - Small Value Procuremen	NP-53.9 - Small Value Procurement				
Schedule		Advertisement Submission/ /Posting of Opening of IB/REI Bids		1/11-17/2022	4/5-11/2022	7/5-11/2022	10/4-10/2022		1/11-17/2022	4/5-11/2022	7/5-11/2022	10/4-10/2022	1/4-6/2022	14/5-7/2022	າ 7/5-7/2022	10/4-6/2022		nt	nt	nt	11			n N/A	n N/A n 4/13-19/2022	n N/A n 4/13-19/2022 n 7/5-7/2022
Schedule for Each Proc	5	Opening of Bids		01/31/2022	04/25/2022	07/25/2022	10/24/2022		01/31/2022	04/25/2022	07/25/2022	10/24/2022	01/10/2022	04/11/2022	07/11/2022	10/10/2022							N/A	04/20/2022		07/11/2022
curement Activity	Nation of	Notice of Award		02/08/2022 N/A	05/02/2022 N/A	08/01/2022 N/A	10/31/2022 N/A		02/08/2022 N/A	05/02/2022 N/A	08/01/2022 N/A	2 10/31/2022 N/A	01/14/2022 N/A		2 07/15/2022 N/A	2 10/14/2022 N/A							N/A	2 04/26/2022 N/A		2 07/15/2022 N/A
Activity	Contract	Contract Signing		NA	N/A	N/A	N/A		NA	NA	NA	N/A	NA	2 N/A	2 N/A	2 N/A		NA	NA	N/A	NA		NA	2 N/A		2 N/A
Sourc e of	Funds			GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP		GoP	GoP	)	GOP
Estin	Total	lotal		4,105,215.00	4,638,455.00	4,615,215.00	4,638,455.00		5,201,655.00	5,191,700.00	5,193,855.00	5,191,700.00	360,500.00	488,850.00	533,390.00	815,670.00	25.25.25	33,000.00	33,000.00	33,000.00	33,000.00		28,000.00	84,000.00	00 000 001	420,000.00
Estimated Budget (PhP)	MOOE	NOCE		4,105,215.00	4,638,455.00	4,615,215.00	4,638,455.00		5,188,5/5.00	5,191,700.00	5,188,575.00	5,191,700.00	360,500.00	488,850.00	533,390.00	536,490.00										370,000.00
hP)	00	8						10000	13,000.00		5,280.00					2/9,180.00	33 000 00	33,000.00	33,000.00	33,000.00	33,000.00	20000	20,000.00	84,000.00	56,000.00	
Remarks (brief description	of	Program/Activity/ Project)																, (								

ROUTINE MAINT. 2022 3rd Quarter **GAA FY 2022** Code (PAP) 1st Quarter 4th Quarter Procureme 3rd Quarter 2nd Quarter AGRICULTURAL MACHINERY & EQUIPMENT 4th Quarter **DRUGS AND MEDECINES** Program/Pr PMO/ User End-MS AS Procurem Is this an Activity? (Yes/NO) Early ent NO NO Competitive Bidding NP-53.9 - Small Value Procuremen N/A Competitive Bidding NP-53.9 - Small Value Procuremen N/A NP-53.9 - Small Value Procuremen N/A NP-53.9 - Small Value Procuremen N/A Mode of Procurement 10/4-10/2022 7/5-11/2022 Advertisement Submission/ Notice of /Posting of Opening of Award Bids Schedule for Each Procurement Activity N/A N/A N/A N/A 07/25/2022 10/24/2022 N/A N/A N/A 08/01/2022 N/A 10/31/2022 N/A Signing TOTAL Contract N/A N/A NA N/A Sourc GoP Gop GoP GoP GoP GoP Funds e of 126,180,393.40 72,478,605.00 53,701,788.40 1,032,500.00 1,032,500.00 Total 22,100.00 11,800.00 36,330.00 19,330.00 Estimated Budget (PhP) 1,032,500.00 1,032,500.00 MOOE 22,100.00 36,330.00 co 11,800.00 19,330.00 Program/Activity/ Project) (brief description Remarks

Prepared by:

PROSPEROR. CACAYAN
Acting Head - Procurement Unit

Engineer II

Recommended by:

Approved by:

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RACCHAIR D. LERIAS
BAC Chairperson
Assistant District Engineer



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