

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

#### 2nd Street, Port Area, Manila

# SUMMARY OF INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021

Date:

July 29, 2020

**End-User** 

DBM-PS

**Shopping** 60,360.00

Small Value

Direct Contracting 560,000.00

Total Amount

	tavos Only	Four Pesos and Eighty Six Centavos Only		ousand Three Hun	Indred Eighty Three The	Amoun in words: Thirty Six Million Seven Hundred Eighty Three Thousand Three Hundred Fifty	
36,783,354.86	P	Grand Total: P	A THE STREET SHOWING	STATE OF THE PERSON NAMED AND POST OF THE PER	The result of the second	TO THE RESIDENCE OF THE PARTY O	
130,983.74	TO	62,200.00		37,965.00	30,818.74	COA Office	VΙΧ
4,520,139.12	ъ	3,470,318.00		929,690.00	120,131.12	Planning & Design Section	X
21,125,998.93	P	2,630,000.00	1,000,000.00	17,439,117.00	56,881.93	Maintenance Section	VIX
134,077.93	-D			91,680.00	42,397.93	General Services Unit	XIII
754,982.17	ę	639,400.00		54,850.00	60,732.17	Supply & Property Unit	XII
173,175.39	þ	32,000.00		77,314.00	63,861.39	Records Unit	XI
204,279.27	þ	106,960.00		60,018.30	37,300.97	Cashier Unit	×
369,145.74	Þ	140,000.00		165,500.00	63,645.74	Human Resource Administrative Section	X
1,782,919.23	Þ	1,500,400.00		181,095.00	101,424.23	Finance Section	VIII
644,248.53	Þ	343,946.00		191,135.00	109,167.53	Quality Assurance Section	VΙΙ
2,999,999.49	þ	2,494,682.36		188,799.75	316,517.38	Construction Section	VΙ
1,756,740.82	þ	1,407,252.00		230,269.06	119,219.76	Procurement Unit	<
603,411.02	-00	60,000.00 P	48,600.00	479,708.74	15,102.28	IT Support Unit	IV
159,751.80	þ	20,000.00		124,650.00	15,101.80	Public Information Office	Ш
877,881.93	þ	480,000.00		344,175.00	53,706.93	Office of the Asst. District Engineer	П
676,603.49	P	560,000.00		60,360.00	56,243.49	Office of the District Engineer	Ι

SUBMITTED BY:

RECOMMENDED BY:

**ISABELO C. BALEROS BAC Chairperson** 

OIC - Procurement Office ELMER G. SILAO

APPROVED BY:

ELPIDION. TRINIDAD OIG - District Engineer MANAMA



#### LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS 2nd Street, Port Area, Manila

Republic of the Philippines

## **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)**

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												- 0	Į,			J			Code	
									V. Miscellaneo	c. I.T. Equipm	b. Office Equip	a. Service Vehi	IV. Repair and	III. Fuel and L	II. Non Comm	I. Common Us		Program/Project	Procurement	
									us (Emergency	ent/ Printers	ment	icle/ Heavy Equipment	Maintenance	ubricants	on Use Supplies	e Supplies	Office of the District	End-user		
									NO	NO	NO	NO		NO	NO	NO	Engineer	(Yes/No)	Activity?	is this an Early
									Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting		Direct Contracting	Shopping	DBM-PS		Procurement	Mode of	
									N/A	N/A	N/A	N/A		N/A	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement	
									N/A	N/A	N/A	N/A		N/A	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule fo
									N/A	N/A	N/A	N/A		N/A	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement Activity
									N/A	N/A	N/A			N/A	N/A	N/A		Signing	Contract	t Activity
Total:					E .				GAA 2021	GAA 2021	GAA 2021	GAA 2021		GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
676,603.49									120,000.00	100,000.00	100,000.00	120,000.00		120,000.00	60,360.00	56,243.49		Total		Estin
					No. of the last					1								MOOE		Estimated Budget (Php)
676,603.49	د				を できる				120,000.00	100,000.00	100,000.00	120,000.00		120,000.00	60,360.00	56,243.49		8		Php)
					The State of the S													Program/Project	Brief Description of	
	676,603.49	676,603.49	676,603.49	676,603.49	676,603.49	676,603.49	676,603.49	676,603.49	676,603.49	Direct   N/A   N/A   N/A   GAA 2021   120,000.00	Direct   N/A   N/A   N/A   N/A   GAA 2021   100,000.00	NO         Direct Contracting Contracting Direct Contracting Priest         N/A         N/A         N/A         N/A         GAA 2021         100,000.00         100,000.00           NO         Contracting Direct Contracting Priest Contracting Priest Contracting Priest Contracting Priest Pries	quipment         NO         Direct Contracting Contracting         N/A         N/A         N/A         N/A         GAA 2021         120,000.00           NO         Contracting Contracting N/A         N/A         N/A         N/A         N/A         N/A         GAA 2021         100,000.00         100,000.00           Incy         NO         Contracting Direct Contracting Contracting Contracting Direct Contracting Contracting Contracting N/A         N/A         N/A         N/A         N/A         N/A         GAA 2021         120,000.00         120,0	e Direct N/A N/A N/A N/A GAA 2021 120,000.00 [ N/O Contracting N/A N/A N/A N/A GAA 2021 100,000.00 [ N/O Contracting N/A N/A N/A N/A GAA 2021 100,000.00 [ N/O Contracting N/A N/A N/A N/A GAA 2021 100,000.00 [ N/O Contracting N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A GAA 2021 120,000.00 [ N/O Contracting N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A GAA 2021 120,000.00 [ N/O CONTRACTING N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A GAA 2021 120,000.00 [ N/O CONTRACTING N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A N/A N/A N/A N/A N/A N/A N/A GAA 2021 120,000.00 [ CONTRACTING N/A	NO	Iles	NO   DBM-PS   N/A   N/A   N/A   GAA 2021   56,243.49	No   Direct   N/A   N/A   N/A   N/A   N/A   GAA 2021   55,243.49		Procurement   Procurement

OIC - Procurement Office ELMER G. SILAO

> **ISABELO C. BALEROS BAC Chairperson**

> > ELPIDIO Y. TRINIDAD

OIC-District Engineer



#### DE LAS PINA

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

#### LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

	ſ			T	T	T	T												Code	
1- ()	SUBMITTED BY:									V. Miscellaneous	IV. Repair, Ma Equipment	III. Repair, Ma Service Vehicle	b. Toner, Consumables	a. Office, Janitorial	II. Non Comm	I. Common Use Supplies		Program/Project	Procurement	
ELMER G: SILAO OIC - Procurement Office	D BY:									us	intenance of Office	III. Repair, Maintenance, & Tools of Service Vehicle	sumables	torial	II. Non Common Use Supplies	e Supplies	Office of the Asst. District Engineer	End-user		
t Office										NO	NO	NO	NO	NO		NO	strict Engineer	(Yes/No)	Activity?	Is this an Early
										Direct Contracting	Direct Contracting	Direct Contracting	Shopping	Shopping		DBM-PS		Procurement	Mode of	
	RECOMMENDED BY:					1				N/A	N/A	N/A		Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement	-
ISABELO (	DED BY:									N/A	N/A	N/A		Jan. 11, 2021		N/A		Opening of Bids	/noissimduS	Schedule fo
ISABELO C. BALEROS BAC Chairperson										N/A	N/A	N/A		Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement Activity
1										N/A	N/A	N/A		N/A		N/A		Signing	Contract	t Activity
		Total:								GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		GAA 2021		Funds	Source of	
OIC-	APPROVED BY:	877,881. <del>9</del> 3								160,000.00	120,000.00	200,000.00	323,750.00	20,425.00		53,706.93		Total		Estin
ELPIDIO Y. TRINIDAD  OIC-District Engineer	<del> </del>																	MOOE		Estimated Budget (Php)
IIDAD		877,881.93	-	ر						160,000.00	120,000.00	200,000.00	323,750.00	20,425.00		53,706.93		8		hp)
						4												Program/Project	Brief Description of	





## INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

														Code	
SUBMITTED BY:									III. Miscellane Expenses)	II. Non-Comm	I. Common Use Supplies		Program/Project	Procurement	
D BY:				THE SHAPE OF STREET					III. Miscellaneous (Emergency Expenses)	II. Non-Common Use Supplies	e Supplies	<b>Public Information Office</b>	End-user		
									NO	NO	NO	Office	(Yes/No)	Activity?	Is this an Early
									Direct Contracting	Shopping	DBM-PS		Procurement	Mode of	
RECOMMENDED BY:									N/A	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement	
)ED BY:									N/A	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule for
									N/A	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement Activity
									N/A	N/A	N/A		Signing	Contract	Activity
	Total:								GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
APPROVED BY:	159,751.80								20,000.00	124,650.00	15,101.80		Total		Estim
													MOOE		Estimated Budget (Php)
-	159,751.80	1							20,000.00	124,650.00	15,101.80		60		hp)
													Program/Project	Brief Description of	

QIC - Procurement Office ELMER G. SILAO

**ISABELO C. BALEROS BAC Chairperson** 

-District Engineer IO Y. TRINIDAD



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines



## **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)**

2nd Street, Port Area, Manila

$\dashv$	APPR(		DED BY:	RECOMMENDED BY:			ED BY:	SUBMITTED BY:
Total: 603,411.02								
						6		
			2					
GAA 2021 60,000.00		N/A N/A	N/A	N/A	Direct Contracting	NO	suos	IV. Miscellaneous
GAA 2021 13,600.00		Jan. 29, 2021 Feb. 01, 2021	Jna. 25, 2021	Jan. 18, 2021	Small Value	NO	IV. Periodic Maintenance of Split Type ACU	IV. Periodic I
GAA 2021 35,000.00		Jan. 29, 2021 Feb. 01, 2021	Jna. 25, 2021	Jan. 18, 2021	Small Value	NO	III. Periodic Maintenance of Generator Set:ETIG25 / GB11110032	III. Periodic Set:ETIG25,
GAA 2021 369,000.00	L	Jan. 14, 2021 N/A	Jan. 11, 2021	Jan. 04, 2021	Shopping	NO	b. Computers & Components	b. Computer
GAA 2021 110,708.74		Jan. 14, 2021 N/A	Jan. 11, 2021	Jan. 04, 2021	Shopping	NO	<ul> <li>a. Office/ Computer Supplies</li> </ul>	a. Office/ Co
							non Use	II. Non-Common Use
GAA 2021 15,102.28		N/A N/A	N/A	N/A	DBM-PS	NO	se Supplies	I. Common Use Supplies
							IT Support Unit	
Funds Total MOOE	JQ.	Award Signing	Opening of Bids	Posting of IB/REI	Procurement	(Yes/No)	End-user	Program/Project
Source of		Notice of Contract	Submission/	Advertisement	Mode of	Procurement Activity?		Code Procurement
Estimated Budget (Php)		Schedule for Each Procurement Activity	Schedule for			Is this an Early		

OIC - Procurement Office ELMER G. SILAO

> **ISABELO C. BALEROS BAC Chairperson**

ELPIDIONY, TRINIDAD

OIC-District Engineer



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

2nd Street, Port Area, Manila

		-	APPROVED BY:				ED BY:	RECOMMENDED BY:			DBY:	SUBMITTED BY:	
	1,756,740.82		1,756,740.82	Total:									
	,												
	138,552.00		138,552.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	VII. Maintenance of Service Vehicle	VII. Maintenand	
	200,000.00		200,000.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	us	VI. Miscellaneous	
	120,000.00		120,000.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	V. Repair/Maintenance of Office Equipment	V. Repair/Maint Equipment	
	200,000.00		200,000.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	IV. Repair/Maintenance of Printer	IV. Repair/Main	
	160,000.00		160,000.00	GAA 2021	N/A	N/A	N/A	N/A	Shopping	NO	nt	III. IT Equipment	
	588,700.00		588,700.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	era)	b. Toner (Kyocera)	
	230,269.06		230,269.06	GAA 2021	N/A	Jan. 14, 2021	Jan. 11, 2021	Jan. 04, 2021	Shopping	NO	a. Office, Janitorial, Toner (HP)	a. Office, Janito	
											n Use Supplies	II. Non Common Use Supplies	
	119,219.76		119,219.76	GAA 2021	N/A	N/A	N/A	N/A	DBM-PS	NO	Supplies	<ol> <li>Common Use Supplies</li> </ol>	
											BAC Unit		
Program/Project	8	MODE	Total	Funds	Signing	Award	Opening of Bids	Posting of IB/REI	Procurement	(Yes/No)	End-user	Program/Project	
Brief Description of				Source of	Contract	Notice of	Submission/	Advertisement	Mode of	Procurement Activity?		Procurement	Code
	Php)	Estimated Budget (Php)	Estim		Activity	Schedule for Each Procurement Activity	Schedule for			Is this an Early			

OIC - Procurement Office

ISABELO C. BALEROS
BAC Chairperson

OIC-District Engineer





#### OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

																		Code	
	SUBMITTED BY:				Emergency Purchase	III. Miscellaneous Expenses	b. Repair & Ma Vehicle	a. Repair & Ma Equipment	III. Repair and Maintenance	d. I.T. Supplies	c. Toner/ Consumable Parts	b. Janitorial Supplies	a. Computer/ E	II. Non Common Use Supplies	I. Common Use Supplies		Program/Project	Procurement	
ELMER G. SILAO	D BY:				rchase	ous Expenses	b. Repair & Maintenance, Service Vehicle	a. Repair & Maintenance, Office Equipment	Maintenance	, and	umable Parts	pplies	<ul> <li>a. Computer/ Engineering Supplies</li> </ul>	on Use Supplies	e Supplies	Construction Section	End-user		
LAO t Office					NO		NO	NO		NO	NO	NO	NO		NO		(Yes/No)	Activity?	IS UIIS dil Edily
					Direct Contracting		Direct Contracting	Direct Contracting		Direct Contracting	Direct Contracting	Shopping	Shopping		DBM-PS		Procurement	Mode of	
	RECOMMENDED BY:				N/A		N/A	N/A		N/A	N/A	Jan. 04, 2021	Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement	
ISABELO C BAC Cha	DED BY:				N/A		N/A	N/A		N/A	N/A	Jan. 11, 2021	Jan. 11, 2021		N/A		Opening of Bids	Submission/	Schedule to
ISABELO C. BALEROS BAC Chairperson					N/A		N/A	N/A		N/A	N/A	Jan. 14, 2021	Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement Activity
					N/A		N/A	N/A		N/A	N/A	N/A	N/A		N/A		Signing	Contract	t Activity
	1	Total:			GAA 2021		GAA 2021	GAA 2021		GAA 2021	GAA 2021	GAA 2021	GAA 2021		GAA 2021		Funds	Source of	
OIE-I	APPROVED BY:	2,999,999.49			200,000.00		812,382.36	170,000.00		920,000.00	392,300.00	3,778.00	185,021.75		316,517.38		Total		ESUN
ELPIDIO Y. TRINIDAD  OIE-District Engineer	_																MOOE		Estimated Budget (Php)
NIDAD		2,999,999.49			200,000.00		812,382.36	170,000.00		920,000.00	392,300.00	3,778.00	185,021.75		316,517.38		60		Pnp)
																	Program/Project	Brief Description of	





#### LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

## **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)**

																	Code	
SUBMITTED BY:									VI. Miscellaneous	V. Reimburesement	IV. Maintenano	III. Repair of Service Vehicle	II. Other Sources	I. Common Use Supplies	Q	Program/Project	Procurement	
D BY:									snc	ment	IV. Maintenance of Service Vehicle	service Vehicle	.es	e Supplies	<b>Quality Assurance Section</b>	End-user		
									NO	NO	NO	NO	NO	NO		(Yes/No)	Procurement Activity?	Is this an Early
									Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Shopping	DBM-PS		Procurement	Mode of	
RECOMMENDED BY:									N/A	N/A	N/A	N/A	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement	
DED BY:									N/A	N/A	N/A	N/A	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule fo
									N/A	N/A	N/A	N/A	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement Activity
									N/A	N/A	N/A	N/A	N/A	N/A		Signing	Contract	t Activity
,	Total:								GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
APPROVED BY:	644,248.53								50,000.00	120,000.00	128,946.00	45,000.00	191,135.00	109,167.53		Total		Estir
_																MOOE		Estimated Budget (Php)
_	644)248.53								50,000.00	120,000.00	128,946.00	45,000.00	191,135.00	109,167.53		00		Php)
																Program/Project	Brief Description of	

OIC Procurement Office ELMER G. SILAO

> **ISABELO C. BALEROS BAC Chairperson**

ELPHOIO Y. TRINIDAT OIC-District Engineer



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines



## **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)**

2nd Street, Port Area, Manila

Code

_	-	_	_	_	_	_	_	_	_	-	-		-	-	_	_	_		_
											III. Miscellaneous Expenses	b. Toner / Consumable	a. Office, Janito	II. Non Commo	I. Common Use Supplies		Program/Project	Procurement	
			THE RESIDENCE OF STREET								ous Expenses	sumable	a. Office, Janitorial, & Electrical	II. Non Common Use Supplies	Supplies	Finance Section	End-user		
											NO	NO	NO		NO		(Yes/No)	Activity?	Is this an Early
			100 To 10								Direct Contracting	Direct Contracting	Shopping		DBM-PS		Procurement	Mode of	
											N/A	N/A	Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement	
											N/A	N/A	Jan. 11, 2021		N/A		Opening of Bids	Submission/	Schedule fo
											N/A	N/A	Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement Activity
											N/A	N/A	N/A		N/A		Signing	Contract	it Activity
Total:											GAA 2021	GAA 2021	GAA 2021		GAA 2021		Funds	Source of	
1,782,919.23											160,000.00	1,340,400.00	181,095.00		101,424.23		Total		Estin
																	MOOE		Estimated Budget (Php)
1,782,919/23											160,000.00	1,340,400.00	181,095.00		101,424.23		8		Php)
																	Program/Project	Brief Description of	

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

OIC - Procurement Office ELMER G. SILAO

**ISABELO C. BALEROS BAC Chairperson** 

> ELPIDIO Y. TRINIDAD Many Many

C-District Engineer





DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

## **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)**

2nd Street, Port Area, Manila

Code

	- 4														de	_ I
	SUBMITTED BY:						II. Miscellaneous Expenses	c. Toner (Sharp)	b. IT Equipment	a. Office, Janit	II. Non Comm	I. Common Use Supplies		Program/Project	Procurement	
ELMER G. SILAO  OIC Procurement Office	D BY:						us Expenses	p)	10.	a. Office, Janitorial, Computer	II. Non Common Use Supplies	e Supplies	Administrative Section	End-user		
Ao Office														(Yes/No)	Activity?	Is this an Early
							Direct Contracting	Direct Contracting	Shopping	Shopping		DBM-PS		Procurement	Mode of	
	RECOMMENDED BY:						N/A	N/A	Jan. 04, 2021	Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement	
ISABELO C. BAC Chair	DED BY:						N/A	N/A	Jan. 11, 2021	Jan. 11, 2021		N/A		Opening of Bids	Submission/	Schedule fo
ISABELO C. BALEROS BAC Chairperson							N/A	N/A	Jan. 14, 2021	Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement Activity
							N/A	N/A	N/A	N/A		N/A		Signing	Contract	t Activity
	,	Total:												Funds	Source of	
OIG-	APPROVED BY:	369,145.74				THE	120,000.00	120,000.00	20,000.00	45,500.00		63,645.74		Total		Estir
ELPIDIO Y. TRINIDAD  OId-District Engineer	_													MOOE		Estimated Budget (Php)
NIDAD	1 /	369,145.74					120,000.00	120,000.00	20,000.00	45,500.00		63,645.74		8		Php)
														Program/Project	Brief Description of	



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines



## **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)**

2nd Street, Port Area, Manila

															Code	
	SUBMITTED BY:								III. Maintenan	II. Repair of Service Vehicle	a. Office/Computer Supplies	I. Common Use Supplies		Program/Project	Procurement	
ELMER G. SILAO OIC - Procurement Office	D BY:								III. Maintenance of Service Vehicle	ervice Vehicle	outer Supplies	e Supplies	Cashier Unit	End-user		
<b>LAO</b>									NO	NO	NO	NO		(Yes/No)	Procurement Activity?	Is this an Early
									Direct Contracting	Direct Contracting	Shopping	DBM-PS		Procurement	Mode of	
	RECOMMENDED BY:								N/A	N/A	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement	
ISABELO C. I BAC Chair	DED BY:								N/A	N/A	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule for
ISABELO C. BALEROS BAC Chairperson									N/A	N/A	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement Activity
									N/A	N/A	N/A	N/A		Signing	Contract	t Activity
		Total:							GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
OIT-10	APPROVED BY:	204,279.27							18,000.00	88,960.00	60,018.30	37,300.97		Total		Estin
ELPIDIO Y. TRINIDAD  OIt-District Engineer														MOOE		Estimated Budget (Php)
NIDAD	_/ // /	204,279.27	7						18,000.00	88,960.00	60,018.30	37,300.97		8		<sup>2</sup> hp)
														Program/Project	Brief Description of	



2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines



																Code	
	SUBMITTED BY:									IV. Miscellanec Purchase)	III. Repair/ Ma	II. Non-Common Use	I. Common Use Supplies		Program/Project	Procurement	
ELMER G. SILAO QIC - Procurement Office	D BY:				The state of the s					IV. Miscellaneous (Emergency Purchase)	III. Repair/ Maintenance of Printer	on Use	e Supplies	Records unit	End-user		
t Office										NO	NO	NO	NO	01 025 000	(Yes/No)	Procurement Activity?	Is this an Early
a .										Direct Contracting	Direct Contracting	Shopping	DBM-PS		Procurement	Mode of	
	RECOMMENDED BY:									N/A	N/A	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement	
ISABELO C. BALER BAC Chairperson	ED BY:				Ī					N/A	N/A	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule for
ISABELO C. BALEROS BAC Chairperson										N/A	N/A	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement Activity
\										N/A	N/A	N/A	N/A		Signing	Contract	Activity
	1	Total:								GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
OIC-I	APPROVED BY:	173,175.39								20,000.00	12,000.00	77,314.00	63,861.39		Total		Estin
ELPIDIOY. TRINIDAD  OIC-District Engineer	_		a = 35												MODE		Estimated Budget (Php)
WIDAD Ineer	, / /	173,175,39								20,000.00	12,000.00	77,314.00	63,861.39		8		λhp)
															Program/Project	Brief Description of	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS



## INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

2nd Street, Port Area, Manila

	I														Code	
	SUBMITTED BY:							III.Office Furnitures	b. Toner/Cons	<ul> <li>a. Office/Computer Supplies</li> </ul>	II. Non Commo	I. Common Use Supplies		Program/Project	Procurement	
ELMER G. SILAO	D BY:								b. Toner/Consumable Supplies	outer Supplies	II. Non Common Use Supplies	e Supplies	Supply & Property (	End-user		
ILAO nt Office								NO	NO	NO		NO	(0000)	(Yes/No)	Procurement Activity?	is this an Early
								Direct Contracting	Direct Contracting	Shopping		SA-WBD		Procurement	Mode of	
	RECOMMENDED BY:							N/A	N/A	Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement	
ISABELO C. BALEROS BAC Chairperson	)ED BY:							N/A	N/A	Jan. 11, 2021		N/A		Opening of Bids	Submission/	Schedule for
								N/A	N/A	Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement Activity
								N/A	N/A	N/A		N/A	Procurement Procurement Procurement Procurement Procurement Mode of Advertisement Submission/ Notice of Contract Source of Procurement Supply & Procurement Procurement Procurement Procurement Procurement Procurement Supply & Procurement Procurement Procurement Procurement Procurement Procurement Procurement Supply & Procurement Procurement Procurement Procurement Procurement Procurement Supply & Procurement Pro	Activity		
		Total:						GAA 2021	GAA 2021	GAA 2021		GAA 2021		Funds	Source of	
OIC W	APPROVED BY:	754,982.17						80,000.00	559,400.00	54,850.00		60,732.17		Total		ESUI
ELPIDIO Y. TRINIDAD	_													MOOE		Estimated Budget (Php)
NIDAN		754,982.17						80,000.00	559,400.00	54,850.00		60,732.17		60		Pnp)
														Program/Project	Brief Description of	





#### INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS) 2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

Engineer	Engl	)istrict	J-010-			BAC Chairperson	BAC Cha			t Office	OIC - Procurement Office	37c
The state of the s	The state of the s						State			/		\ \
APPROVED BY:	APPROVED BY:	APPROVED BY:					ED BY:	RECOMMENDED BY:			D BY:	SUBMITTED BY:
Total: 134,077.93 134,077.93			Total:									
				1								
				0.530								
				- 1					64400		on one purpose	
91,680.00	91,680.00	91,680.00			N/A	Jan. 14. 2021	Jan. 11, 2021	Jan. 04, 2021	Shonning	SO	II Non-Common Use Supplies	II Non-Comm
42,397.93 42,397.93	42,397.93	42,397.93			N/A	N/A	N/A	N/A	DBM-PS	ON	e Supplies	I. Common Use Supplies
											General Services Unit	
Funds Total MODE CO	Total		Funds	1	Signing	Award	Opening of Bids	Posting of IB/REI	Procurement	(Yes/No)	End-user	Program/Project
Source of Brief Description of	Source of	Source of	Source of		Contract	Notice of	Submission/	Advertisement	Mode of	Procurement Activity?		Procurement
Estimated Budget (Php)	Estimated Budget (P	Estim			Activity	Schedule for Each Procurement Activity	Schedule for			Is this an Early		





INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)	2nd Street Port Area Manila	OFFICE OF THE DISTRICT ENGINEER	LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	Republic of the Philippines	

Ì		П	T	T	Т	T	Т	Τ												Code	٦
SUI	H	$\mid \cdot \mid$	+	+	XII.	XII.	XI. T	X. Ec	IX. C	VIII.	VII. S	VI. B	V. Co	IV. P.	III. Iı	II. As	i. The		Progr		-
SUBMITTED BY:					Fuel, Oil,	XII. Miscellaneous	oner/Con	X. Equipment	ommon U	Non Com	VII. Saftey Devices	ituminous	nstruction	IV. Painting Materials	III. Instant Coldmix	II. Asphalt Sealant	i. Thermoplastic		Program/Project	Procurement	
ELMER G. SILAO  OIC -Procurement Office					XIII. Fuel, Oil, & Lubricant	Sons	XI. Toner/Consumable Parts		IX. Common Use Supplies	VIII. Non Common Supplies	vices	VI. Bituminous Materials	V. Construction Materials	aterials	ldmix	alant	ic	Maintenance Section	End-user		
t Office					NO	NO	NO	NO	NO	NO	NO	NO	ON	NO	NO	NO	NO		(Yes/No)	Procurement Activity?	Is this an Early
					Contract	Contract	Contract	Small Value	DBM-PS	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping		Procurement	Mode of	
RECOMMENDED BY:  ISABELO C  BAC Cha					N/A	N/A	N/A	Jan. 18, 2021	N/A	Jan. 04, 2021	Jan. 04, 2021	Jan. 04, 2021	Jan. 04, 2021	Jan. 04, 2021	Jan. 04, 2021	Jan. 04, 2021	Jan. 04, 2021		Posting of IB/REI	Advertisement	
					N/A	N/A	N/A	Jna. 25, 2021	N/A	Jan. 11, 2021	Jan. 11, 2021	Jan. 11, 2021	Jan. 11, 2021	Jan. 11, 2021	Jan. 11, 2021	Jan. 11, 2021	Jan. 11, 2021		Opening of Bids	Submission/	Schedule for
ISABELO C. BALEROS BAC Chairperson					N/A	N/A	N/A	Jan. 29, 2021	N/A	Jan. 14, 2021	Jan. 14, 2021	Jan. 14, 2021	Jan. 14, 2021	Jan. 14, 2021	Jan. 14, 2021	Jan. 14, 2021	Jan. 14, 2021		Award	Notice of	Schedule for Each Procurement Activity
					N/A	N/A	N/A	Feb. 01, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Signing	Contract	Activity
	Total:				GAA ZUZI	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
APPROVED BY:  OIC- OIC-	21,125,998.93				1,300,000.00	140,000.00	110,000.00	1,000,000.00	56,881.93	362,502.00	965,250.00	2,468,900.00	3,231,765.00	3,774,700.00	1,700,000.00	1,972,000.00	3,964,000.00		Total		Estir
ELPIDIOY. TRINIDAD																			MOOE		Estimated Budget (Php)
NIDAD	21,125,998/93	1			1,300,000.00	140,000.00	110,000.00			362,502.00	965,250.00	2,468,900.00	3,231,765.00	3,774,700.00	1,700,000.00	1,972,000.00	3,964,000.00		60		Php)
								total per quarter		362,502.00 total per quarter	total per quarter	total per quarter	total per quarter	3,774,700.00 total per quarter	total per quarter	1,972,000.00 total per quarter	3,964,000.00 total per quarter		Program/Project	Brief Description of	





#### **INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)**

Schedule for Each Procurement Activity

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

8

Brief Description of Program/Project

Estimated Budget (Php)

6

Program/Project Procurement

End-user

Procurement Activity? Is this an Early

Mode of

(Yes/No)

Procurement

Posting of IB/REI Advertisement

Opening of Bids Submission/

Service Vehicle

VII. Emergency Repair/Maintenance of

8

Contracting

Direct

N/A

N/A

N/A

N/A

GAA 2021

120,000.00

120,000.00

120,000.00 120,000.00 120,000.00 120,000.00

S O S S 8

Direct Contracting Direct Contracting

N/A N/A N/A N/A N/A

N/A N/A N/A N/A N/A

N/A N/A

N/A N/A N/A N/A NA

GAA 2021

120,000.00

VI. Repair/Maintenance of Office

V. Miscellaneous Expenses III. Fuel/Additive and Lubricants

IV. Reimbursement of Unforeseen

Contracting Direct Contracting Direct

Contracting

N/A N/A N/A

GAA 2021

120,000.00 120,000.00

GAA 2021

GAA 2021

120,000.00

b. Toner/Consumables

a. Office and Computer Supplies

S

Shopping

Jan. 04, 2021

Jan. 11, 2021

Jan. 14, 2021

N/A

GAA 2021

929,690.00

GAA 2021

2,870,318.00

2,870,318.00

929,690.00

120,131.12

Direct

II. Non Common Use Supplies

Common Use Supplies

8

DBM-PS

N/A

N/A

N/A

N/A

GAA 2021

120,131.12

Planning & Design Section

#### LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

**ISABELO C. BALEROS** 

OIC - Procurement Office

ELMER G. SILAO

**BAC Chairperson** 

4,520,139.12 ELPIPIOY. TRINIDAD OIC-District Engineer mmm 4,520,139,12

SUBMITTED BY:

RECOMMENDED BY:

Total: APPROVED BY:





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

	SUB	-	1	1					b. Ton	a. Offi	II. Nor	I. Com		Program	Code Procu	
ELMER G. SILAO OIC - Procurement Office	SUBMITTED BY:								b. Toner (Kyocera)	a. Office Supplies	II. Non-Common Use	I. Common Use Supplies	COA Office	Program/Project End-user	Procurement	
<b>LAO</b> nt Office									NO	NO		NO		(Yes/No)	Procurement Activity?	Is this an Early
								\$100 E S C	Direct Contracting	Shopping		DBM-PS		Procurement	Mode of	
ISABELO C. BALEROS BAC Chairperson	RECOMMENDED BY:													Posting of IB/REI	Advertisement	
	ED BY:													Opening of Bids	Submission/	Schedule for
														Award	Notice of	Schedule for Each Procurement Activity
1														Signing	Contract	Activity
	1	Total:							GAA 2021	GAA 2021				Funds	Source of	
	APPROVED BY:	130,983.74							62,200.00	37,965.00		30,818.74		Total		Esti
ELPIDIO Y. TRINIDAD OIC-District Engineer														MOOE		Estimated Budget (Php)
NIDAD		130,983.74							62,200.00	37,965.00		30,818.74		8	The second	Php)
														Program/Project	Brief Description of	