



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

SUMMARY OF INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021

Date: July 29, 2020

	End-User	DBM-PS	Shopping	Small Value	Direct Contracting	Total Amount
I	Office of the District Engineer	56,243.49	60,360.00		560,000.00	P 676,603.49
II	Office of the Asst. District Engineer	53,706.93	344,175.00		480,000.00	P 877,881.93
III	Public Information Office	15,101.80	124,650.00		20,000.00	P 159,751.80
IV	IT Support Unit	15,102.28	479,708.74	48,600.00	60,000.00	P 603,411.02
V	Procurement Unit	119,219.76	230,269.06		1,407,252.00	P 1,756,740.82
VI	Construction Section	316,517.38	188,799.75		2,494,682.36	P 2,999,999.49
VII	Quality Assurance Section	109,167.53	191,135.00		343,946.00	P 644,248.53
VIII	Finance Section	101,424.23	181,095.00		1,500,400.00	P 1,782,919.23
IX	Human Resource Administrative Section	63,645.74	165,500.00		140,000.00	P 369,145.74
X	Cashier Unit	37,300.97	60,018.30		106,960.00	P 204,279.27
XI	Records Unit	63,861.39	77,314.00		32,000.00	P 173,175.39
XII	Supply & Property Unit	60,732.17	54,850.00		639,400.00	P 754,982.17
XIII	General Services Unit	42,397.93	91,680.00			P 134,077.93
XIV	Maintenance Section	56,881.93	17,439,117.00	1,000,000.00	2,630,000.00	P 21,125,998.93
XV	Planning & Design Section	120,131.12	929,690.00		3,470,318.00	P 4,520,139.12
XIV	COA Office	30,818.74	37,965.00		62,200.00	P 130,983.74
	Amount in words: Thirty Six Million Seven Hundred Eighty Three Thousand Three Hundred Fifty Four Pesos and Eighty Six Centavos Only				Grand Total:	P 36,783,354.86

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO

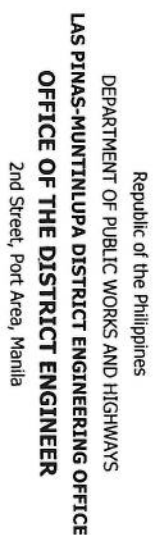
OIC - Procurement Office

ISABELO C. BALEROS


BAC Chairperson

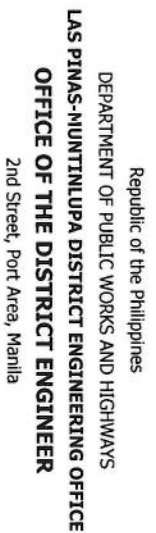
ELPIDIO Y. TRINIDAD

OIC - District Engineer

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OIC-District Engineer
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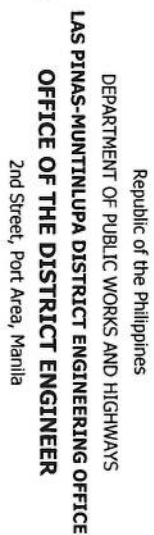


ELMER G. SILAO
QIC - Procurement Office
for

ISABELO C. BALEROS
BAC Chairperson

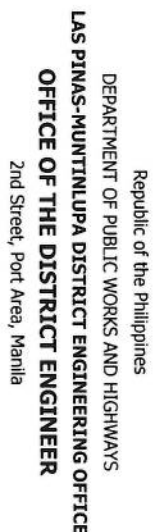
ELPIDIO Y. TRINIDAD
OIG-District Engineer

Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget (Php)			Brief Description of Program/Project
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	I. Common Use Supplies		NO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2021	15,101.80					
	II. Non-Common Use Supplies		NO	Shopping	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	GAA 2021	124,650.00					
	III. Miscellaneous (Emergency Expenses)		NO	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2021	20,000.00					
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APPROVED BY:

ELPIDIO Y. TRINIDAD
OIC-District Engineer

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APPROVED BY:

Old-District Engineer



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

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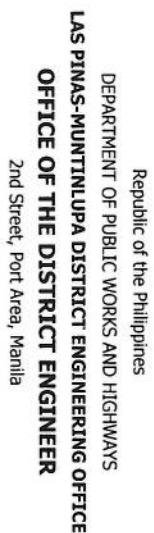
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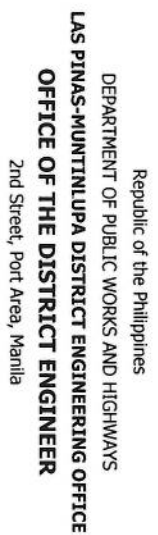
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BAC Chairperson

ELPIDIO Y. TRINIDAD
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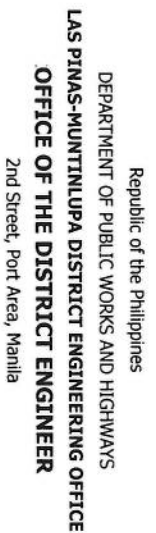
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ELPIDIO Y. TRINIDAD
OIC-District Engineer

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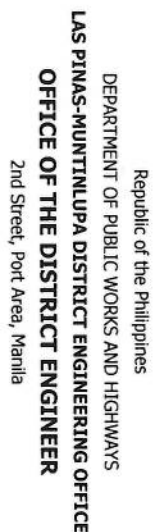
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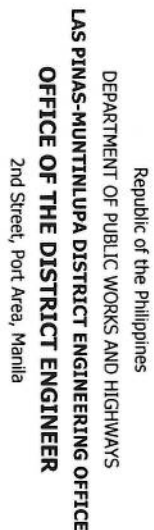
ELPIDIO Y. TRINIDAD
 Old-District Engineer

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
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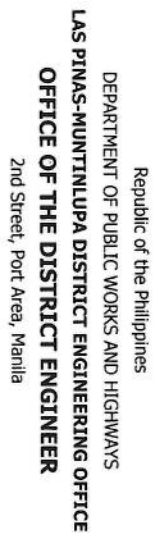
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PIDIO Y. TRINIDAD
JLF-District Engineer

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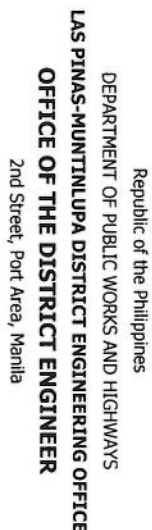
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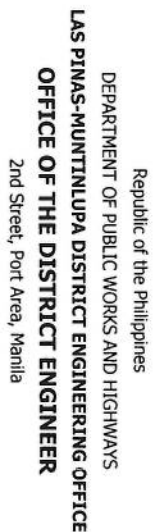
ED BY:

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Old-District Engineer

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