

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C.Y 2022 CIVIL WORKS													
1	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Bagong Silang, Macrohon, Southern Leyte	Construction	YES	Competitive Bidding	9/28/2021-10/4/2021	10/19/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	29960560	0	5,940,000.00	Construction of Roads
2	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Hinapu Gamay - Barangay San Agustin, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/28/2021-10/4/2021	10/19/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Roads
3	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Lugsongan, Limasawa, Southern Leyte	Construction	YES	Competitive Bidding	9/28/2021-10/4/2021	10/19/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Roads
4	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Mambajao - Barangay Nasaug, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/28/2021-10/4/2021	10/19/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	9900000	0	9,900,000.00	Construction of Roads

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5	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay San Agustin - Barangay Nonok Sur, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/28/2021-10/4/2021	10/19/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Roads
6	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sitio Manguob, Barangay Bunga, Bontoc, Southern Leyte	Construction	YES	Competitive Bidding	9/28/2021-10/4/2021	10/19/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Roads
7	Basic Infrastructure Program (BIP) Evacuation Centers/ Quarantine Facilities/ Public Health Facilities Construction of Evacuation Center, Barangay Lunas, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	9/28/2021-10/4/2021	10/19/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Construction of Evacuation Center
8	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Mahayahay Road, Barangay Mahayahay, St. Bernard, Southern Leyte	Construction	YES	Competitive Bidding	9/30/2021-10/6/2021	10/21/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Construction of Roads
9	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Ambao - Barangay Amaga, Hinundayan, Southern Leyte	Construction	YES	Competitive Bidding	9/30/2021-10/6/2021	10/21/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Construction of Roads

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10	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Gakat-Macabaan, Libagon, Southern Leyte	Construction	YES	Competitive Bidding	9/30/2021-10/6/2021	10/21/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	14850000	0	14,850,000.00	Construction of Roads
11	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Kahupian, Sogod, Southern Leyte	Construction	YES	Competitive Bidding	9/30/2021-10/6/2021	10/21/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Construction of Roads
12	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Pd Equiplag - Panaliwadon, Pintuyan, Southern Leyte	Construction	YES	Competitive Bidding	9/30/2021-10/6/2021	10/21/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Roads
13	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Sapang, Silago, Southern Leyte	Construction	YES	Competitive Bidding	9/30/2021-10/6/2021	10/21/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	6930000	0	6,930,000.00	Flood Mitigation Structure (Stone Masonry w/ Sheet Pile) 480 In.m
14	Basic Infrastructure Program (BIP) Evacuation Centers/ Quarantine Facilities/ Public Health Facilities Construction of Road, Barangay Tigbao, Libagon, Southern Leyte	Construction	YES	Competitive Bidding	9/30/2021-10/6/2021	10/21/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Construction of Roads
15	Network Development Program Construction of By-Pass and Diversion Roads Maasin City Coastal Bypass Road, Southern Leyte	Construction	YES	Competitive Bidding	10/04/2021-10/10/2021	10/25/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	96500000	0	96,500,000.00	Construction of Gravel Road (L=350m, 4 Lanes) & Road Slope Protection

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16	Network Development Program Construction of By-Pass and Diversion Roads Tigbawan - Sta. Cruz - Malitbog Rd., Southern Leyte	Construction	YES	Competitive Bidding	10/04/2021-10/10/2021	10/25/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	96500000	0	96,500,000.00	Construction of By-Pass and Diversion Roads
17	Bridge Program Widening of Permanent Bridges Combadó Br. (B00296LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	Construction	YES	Competitive Bidding	10/04/2021-10/10/2021	10/25/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	8820000	0	8,820,000.00	Widening of Bridge
18	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Amparo Flood Control, Macrohon, Southern Leyte	Construction	YES	Competitive Bidding	10/04/2021-10/10/2021	10/25/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Flood Mitigation Structure (Stone Masonry w/ Sheet Pile) 480 In.m
19	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Bato I Flood Control, Bato I, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/04/2021-10/10/2021	10/25/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Construction of Flood Mitigation Structure
20	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of San Jose Bridge, Barangay San Jose, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/04/2021-10/10/2021	10/25/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49500000	0	49,500,000.00	Construction of Bridge
21	Basic Infrastructure Program (BIP) Evacuation Centers/ Quarantine Facilities/ Public Health Facilities Construction of Evacuation Center, Barangay Cabulan-anon, Malitbog, Southern Leyte	Construction	YES	Competitive Bidding	10/04/2021-10/10/2021	10/25/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Construction of Roads

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22	Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Daang Maharlika (LT) - K1018 + 757 - K1018 + 857, Southern Leyte	Construction		YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	86850000	0	86,850,000.00	Construction of Road Slope Protection Structure (Item 522) (L=100m)
23	Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Daang Maharlika (LT) - K1036 + 610 - K1036 + 810, Southern Leyte	Construction		YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Construction of Road Slope Protection Structure
24	Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Liloan-S Ricardo Rd - K1082 + 450 - K1082 + 660, Southern Leyte	Construction		YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	86850000	0	86,850,000.00	Construction of Road Slope Protection Structure (Item 522) (L=210m)
25	Bridge Program Widening of Permanent Bridges Himay-angan Br. (B00614LT) along Daang Maharlika (LT), Southern Leyte	Construction		YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	24500000	0	24,500,000.00	Widening of Bridge L=25m
26	Bridge Program Widening of Permanent Bridges Himay-angan Br. (B00614LT) along Daang Maharlika (LT) Tigbao Br. 1 (B00651LT) along Daang Maharlika (LT),Southern Leyte	Construction		YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	9800000	0	9,800,000.00	Widening of Bridge L=10m
27	Bridge Program Widening of Permanent Bridges Himay-angan Br. (B00614LT) along Daang Maharlika (LT) Tigbao Br. 2 (B00651LT) along Daang Maharlika (LT), Southern Leyte	Construction		YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	14850000	0	14,850,000.00	Widening of Bridge L=15m

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28	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Catublian Flood Control, Hinunangan, Southern Leyte	Construction	YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Flood Mitigation Structure (Stone Masonry w/ reinforced concrete) 300 In.m.
29	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Patong Flood Control, Hinunangan, Southern Leyte	Construction	YES	Competitive Bidding	10/06/2021-10/12/2021	10/27/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2021		GoP	49000000	0	49,000,000.00	Construction of Flood Mitigation Structure
30	Network Development Program Construction of By-Pass and Diversion Roads Maasin Hillside Bypass Road, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2021-10/19/2021	11/03/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	96500000	0	96,500,000.00	Construction of Gravel Road / Road Opening (L=4.00Km)
31	Network Development Program Off-Carriageway Improvement - Secondary Roads Bato-Bontoc Rd - K1124 + 000 - K1126 + 494	Construction	YES	Competitive Bidding	10/13/2021-10/19/2021	11/03/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Off-Carriageway Improvement: Shoulder Paving
32	Network Development Program Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1151 + 000 - K1153 + 931, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2021-10/19/2021	11/03/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	56205940	0	56,205,940.00	Off-Carriageway Improvement: Shoulder Paving
33	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Bogo Flood Control, Sitio Gutosan, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2021-10/19/2021	11/03/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Flood Mitigation Structure (Stone Masonry w/ Sheet Pile) 300 In.m
34	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Canturing Flood Control, Canturing, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2021-10/19/2021	11/03/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Flood Mitigation Structure (Stone Masonry w/ Sheet Pile) 300 In.m

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35	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Evacuation Centers/ Quarantine Facilities/ Public Health Facilities Construction of Evacuation Center, Barangay Poblacion, Padre Burgos, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2021-10/19/2021	11/03/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Construction of Evacuation Center
36	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Hiligan Flood Control along Jct Himay-angan Silago - Abuyog - Bdry. Road, St. Bernard, Southern Leyte	Construction	YES	Competitive Bidding	10/13/2021-10/19/2021	11/03/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Flood Mitigation Structure (Stone Masonry)
37	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Evacuation Center, Barangay Combado, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/15/2021-10/21/2021	11/05/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Evacuation Center
38	National Building Program Buildings And Other Structures Multipurpose / Facilities Construction (Completion) of DPWH Southern Leyte DEO Building, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/15/2021-10/21/2021	11/05/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	7920000	0	7,920,000.00	Off-Carriageway Improvement: Shoulder Paving
39	Asset Preservation Program Preventive Maintenance - Primary Roads Daang Maharlika (LT) - K1027 + 060 - K1027 + 665, K1027 + 690 - K1027 + 800, Southern Leyte	Construction	YES	Competitive Bidding	10/15/2021-10/21/2021	11/05/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	29960560	0	29,960,560.00	Preventive Maintenance of Primary Roads

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40	Asset Preservation Program Preventive Maintenance - Primary Roads Daang Maharlika (LT) - K1028 + 590 - K1029 + 000, Southern Leyte	Construction	YES	Competitive Bidding	10/15/2021-10/21/2021	11/05/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	18620000	0	18,620,000.00	Preventive Maintenance of Primary Roads
41	Local Infrastructure Asset Preservation Program Network Development Program Road Widening - Primary Roads Daang Maharlika (LT) - K1012 + 982 - K1014 + 000, Southern Leyte	Construction	YES	Competitive Bidding	10/15/2021-10/21/2021	11/05/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	40101600	0	40,101,600.00	Road Widening
42	Asset Preservation Program Network Development Program Road Widening - Primary Roads Daang Maharlika (LT) - K1019 + 222 - K1021 + 000, Southern Leyte	Construction	YES	Competitive Bidding	10/15/2021-10/21/2021	11/05/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	70252000	0	70,252,000.00	Flood Mitigation Structure (Stone Masonry w/ Sheet Pile) 300 In.m
43	Asset Preservation Program Preventive Maintenance - Secondary Roads Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1138 + 617 - K1139 + 506, K1139 + 1057 - K1140 + 000, K1139 + 506 - K1139 + 1057, K1140 + 000 - K1141 + 285, Southern Leyte	Construction	YES	Competitive Bidding	10/19/2021-10/25/2021	11/09/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	30298660	0	30,298,660.00	Asphalt overlay 50mm thick (Inner lanes) with correction (L=3.556 Km)
44	Network Development Program Off-Carriageway Improvement - Secondary Roads Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1209 + 000 - K1210 + 601, K1210 + 528 - K1210 + 660, Southern Leyte	Construction	YES	Competitive Bidding	10/19/2021-10/25/2021	11/09/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	32321380	0	32,321,380.00	Off-Carriageway Improvement: Shoulder Paving

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45		Bridge Program Widening of Permanent Bridges Canturing Br. (B00298LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika, Maasin City, Southern Leyte			YES	Competitive Bidding	10/19/2021-10/25/2021	11/09/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	85885000	0	85,885,000.00	Widening of Permanent Bridges
46		Bridge Program Widening of Permanent Ichon Br. (B00300LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika, Macorhon, Southern Leyte			YES	Competitive Bidding	10/19/2021-10/25/2021	11/09/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	13720000	0	13,720,000.00	Widening of Permanent Bridges
47		Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Guinsangaan Flood Control, Bontoc, Southern Leyte			YES	Competitive Bidding	10/19/2021-10/25/2021	11/09/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	48777855	0	48,777,855.00	Flood Mitigation Structure (Stone Masonry w/ reinforced concrete) 300 ln.m.
48		Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Limasawa Circumferential Road, Limasawa, Southern Leyte			YES	Competitive Bidding	10/19/2021-10/25/2021	11/09/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	96500000	0	96,500,000.00	Construction of Concrete Road / Road Concreting (L=3.30Km)
49		Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Ichon-Sindangan-Guinabonan-Maningning Road connecting to SC Global Manufacturer, Sogod Bay Coco Active Carbon, and Kennemer Foods International, Malitbog, Southern Leyte			YES	Competitive Bidding	10/21/2021-10/27/2021	11/11/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	68611500	0	68,611,500.00	Construction of Concrete Road / Road Concreting (L=4.00 Km)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Road from Patong-Tuburan-Ilaya-Nava-San Juan Road connecting to SC Global Manufacturer, Sogod Bay Coco Active Carbon, Kennemer Foods International, Macrohon-Maasin-Baybay Highway and Malitbog-Sogod Highway, Hinunangan, Southern Leyte	Construction	YES	Competitive Bidding	10/21/2021-10/27/2021	11/11/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	52523985	0	52,523,985.00	Off-Carriageway Improvement: Shoulder Paving
51	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Mahalo, Anahawan, Southern Leyte	Construction	YES	Competitive Bidding	10/21/2021-10/27/2021	11/11/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Road
52	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Causeway, Barangay Tagbak-Tabugon, Liloan, Southern Leyte	Construction	YES	Competitive Bidding	10/21/2021-10/27/2021	11/11/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5880000	0	5,880,000.00	Construction of Causeway
53	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Blasong, Tomas Oppus, Southern Leyte	Construction	YES	Competitive Bidding	10/21/2021-10/27/2021	11/11/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	5940000	0	5,940,000.00	Flood Mitigation Structure (Stone Masonry w/ reinforced concrete) 300 In.m.

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

Code (PAP)	Procurement	Program/Project	PMO/End-User	Is this an Early Procurement? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
54		Basic Infrastructure Program (BIP) Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Basak River Control, Barangay Basak, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	10/21/2021-10/27/2021	11/11/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Flood Mitigation Structures
55		Asset Preservation Program Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Abuyog-Silago Rd - K1003 + 000 - K1004 + 091, Southern Leyte	Construction	YES	Competitive Bidding	10/21/2021-10/27/2021	11/11/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	24500000	0	24,500,000.00	Reconstruction to Concrete Pavement
56		Asset Preservation Program Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Jct Himay-angan-Silago-Abuyog Bdry Rd - K1090 + 589 - K1091 + 060, K1091 + 201 - K1091 + 536, K1091 + 575 - K1092 + 014, Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	40777800	0	40,777,800.00	Reconstruction to Concrete Pavement
57		Asset Preservation Program Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Liloan-S Ricardo Rd - K1083 + 747 - K1084 + 417, Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	16317000	0	16,317,000.00	Reconstruction to Concrete Pavement
58		Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Daang Maharlika (LT) - K1006 + 801 - K1006 + 901, Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Reconstruction to Concrete Pavement
59		Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Daang Maharlika (LT) - K1054 + 200 - K1054 + 400, Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Reconstruction to Concrete Pavement

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	Asset Preservation - Preventive Asset Preservation Program Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads Jct Himay-angan-Silago-Abuyog Bdry Rd - K1050 + (-319) - K1050 + (-307), Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	1960000	0	1,960,000.00	Reconstruction to Concrete Pavement
61	Network Development Program Construction of By-Pass and Diversion Roads Sogod to Buenavista, Bontoc Bypass Road, Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	96500000	0	96,500,000.00	Construction of Concrete Road / Road Concreting (L=4.00Km)
62	Network Development Program Construction of Missing Links/ New Roads Liloan-San Ricardo Circumferential Road (Construction of Gravel Road), Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	96500000	0	96,500,000.00	Reconstruction to Concrete Pavement
63	Network Development Program Construction of Missing Links/ New Roads Liloan-San Ricardo Circumferential Road (Construction of Viaduct), Southern Leyte	Construction	YES	Competitive Bidding	10/22/2021-10/28/2021	11/12/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Reconstruction to Concrete Pavement
64	Bridge Program Retrofitting/ Strengthening of Permanent Bridges Nueva Estrella Br. (B00359LT) along Liloan-S Ricardo Rd7, Southern Leyte	Construction	YES	Competitive Bidding	10/28/2021-11/3/2021	11/18/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	15680000	0	15,680,000.00	Retrofitting/ Strengthening of Permanent Bridges
65	Bridge Program Widening of Permanent Bridges Magaupas Br. (B00609LT) along Daang Maharlika (LT), Southern Leyte	Construction	YES	Competitive Bidding	10/28/2021-11/3/2021	11/18/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	20580000	0	20,580,000.00	Widening of Bridge L=21m

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
66	Bridge Program Widening of Permanent Bridges Nailong Br. 1 (B00610LT) along Daang Maharlika (LT), Southern Leyte	Construction	YES	Competitive Bidding	10/28/2021-11/3/2021	11/18/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	20580000	0	20,580,000.00	Widening of Bridge L=21m
67	Bridge Program Widening of Permanent Bridges Nailong Br. 2 (B00611LT) along Daang Maharlika (LT), Southern Leyte	Construction	YES	Competitive Bidding	10/28/2021-11/3/2021	11/18/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	15680000	0	15,680,000.00	Widening of Bridge L=16m
68	Bridge Program Widening of Permanent Bridges Nantad Br. (B00612LT) along Daang Maharlika (LT), Southern Leyte	Construction	YES	Competitive Bidding	10/28/2021-11/3/2021	11/18/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	15680000	0	15,680,000.00	Widening of Bridge
69	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Das-ay Flood Control, Hinunangan, Southern Leyte	Construction	YES	Competitive Bidding	10/28/2021-11/3/2021	11/18/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Maintenance of Flood Mitigation Structures and Drainage Systems
70	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Jubas Flood Control, Libagon, Southern Leyte	Construction	YES	Competitive Bidding	11/5/2021-11/11/2021	11/26/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	19600000	0	19,600,000.00	Flood Mitigation Structure
71	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Kawayan Flood Control, Libagon, Southern Leyte	Construction	YES	Competitive Bidding	11/5/2021-11/11/2021	11/26/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	21103320	0	21,103,320.00	Flood Mitigation Structure

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
72	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Maag Flood Flood Control, Silago, Southern Leyte	Construction	YES	Competitive Bidding	11/5/2021-11/11/2021	11/26/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Flood Mitigation Strucure (Stone Masonry w/ Sheet Pile) 300 In.m
73	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Subangdaku Flood Control (Suba - Kanangaan Section), Sogod, Southern Leyte	Construction	YES	Competitive Bidding	11/5/2021-11/11/2021	11/26/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	49000000	0	49,000,000.00	Flood Mitigation Strucure
74	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Talisay Flood Control, Libagon, Southern Leyte	Construction	YES	Competitive Bidding	11/5/2021-11/11/2021	11/26/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	19600000	0	19,600,000.00	Flood Mitigation Strucure
75	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Access Road leading to Crater Lake, Brgy. Dayanog, San Juan (Cabalian), Southern Leytee	Construction	YES	Competitive Bidding	11/5/2021-11/11/2021	11/26/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	24500000	0	24,500,000.00	Construction of Concrete Road
76	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Access Road leading to Ollies Wall Dive Site, Uloan, Southern Leyte	Construction	YES	Competitive Bidding	11/5/2021-11/11/2021	11/26/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	39200000	0	39,200,000.00	Construction of Concrete Road
77	Network Development Program Off-Carriageway Improvement - Secondary Roads Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1214 + 056, Southern Leyte	Construction	YES	Competitive Bidding	11/11/2021-11/17/2021	12/02/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4900000	0	4,900,000.00	Off-Carriageway Improvement

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
78	Basic Infrastructure Program (BIP) Evacuation Centers/ Quarantine Facilities/ Public Health Facilities Construction of Evacuation Center, Barangay Basak, San Juan, Southern Leyte	Construction	YES	Competitive Bidding	11/11/2021-11/17/2021	12/02/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	2970000	0	2,970,000.00	Construction of Evacuation Center
79	Basic Infrastructure Program (BIP) Evacuation Centers/ Quarantine Facilities/ Public Health Facilities Construction of Evacuation Center, Barangay Napantao, San Francisco, Southern Leyte	Construction	YES	Competitive Bidding	11/11/2021-11/17/2021	12/02/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Evacuation Center
80	Basic Infrastructure Program (BIP) Evacuation Centers/ Quarantine Facilities/ Public Health Facilities Construction of Evacuation Center, Barangay Timba, San Juan, Southern Leyte	Construction	YES	Competitive Bidding	11/11/2021-11/17/2021	12/02/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	4950000	0	4,950,000.00	Construction of Evacuation Center
81	Basic Infrastructure Program (BIP) Multi-Purpose Buildings/ Facilities to support Social Services Construction (Completion) of Multi-Purpose Building in Tunga-Tunga, Maasin City, Southern Leyte	Construction	YES	Competitive Bidding	11/11/2021-11/17/2021	12/02/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	2970000	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
82	National Building Program Buildings And Other Structures Multipurpose / Facilities Construction of Business Incubation Building - Southern Leyte State University Tomas Oppus Campus, Tomas Oppus, Southern Leyte	Construction	YES	Competitive Bidding	11/11/2021-11/17/2021	12/02/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	9900000	0	9,900,000.00	Construction of Business Incubation Building
83	National Building Program Buildings And Other Structures Multipurpose / Facilities Construction of OPD Building and Water Bacteriology Building, Yñiguez Memorial Provincial Hospital, Maasin, Southern Leyte	Construction	YES	Competitive Bidding	11/11/2021-11/17/2021	12/02/2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	9900000	0	9,900,000.00	Construction of OPD Building and Water Bacteriology Building

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C.Y 2022 GOODS AND SERVICES													
1	Supply/Delivery OF REFLECTORIZED TRAFFIC PAINT white etc.	MAINT. SECTION	YES	Competitive Bidding	Nov. 2021	Dec. 2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	3578280	3578280	-	ReflectORIZED traffic paint white etc.
2	Supply/Delivery of Asphalt Cement Penetration 60/70/Airblown asphalt		MAINT. SECTION	YES	Competitive Bidding	Nov. 2021	Dec. 2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	3582000	3582000	-
3	PURCHASE OF FUEL OIL & LUBRICANTS	SLDEO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	10511982	5255991	5,255,991.00	Diesel, gasoline etc
4	SUPPLY/DELIVERY OF CONSTRUCTION MATERIALS/ELECTRICAL SUPPLIES, TOOLS, AND OTHER PPE AND SUPPLIES NEEDED FOR	MAINT. SECTION	YES	Competitive Bidding	February	March	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	2500000	1250000	1,250,000.00	-
5	Supply/Delivery of IT Equipment and Software and application	DPWH-SLDEO	YES	Competitive Bidding	February	March	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	1800000	900000	900,000.00	Desktop Computer etc,
6	SUPPLY/DELIVERY OF ELECTRIC HYDRAULIC TIRE CHANGER, AIR COMPRESSOR MACHINE, SPARE PARTS INCL. TIRE WHEEL, LABOR FOR REPAIR OF MOTOR VEHICLES	SLDEO	YES	Competitive Bidding	Nov. 2021	Dec. 2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	3000000	1500000	1,500,000.00	One(1) unit Electric tire changer etc.
7	LABORATORY EQUIPMENT & SUPPLIES	Q&A SECTION	YES	Competitive Bidding	March	April	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	2800000	-	2,800,000.00	Laboratory equipment
8	PURCHASE OF TECHNICAL AND SCIENTIFIC EQUIPMENT	Planning & Design Section	YES	Competitive Bidding	Nov. 2021	Dec. 2021	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	6000000	-	6,000,000.00	Survey Equipment
9	PURCHASE OF SWEAT SHIRTS, HARD HATS, RAINCOATS,JACKET W/ HOOD, GOOGLES, RUBBER SHOES, BOOTS, JACKET w/ hood, SAFETY VEST, ETC	MAINTENANCE SECTION	YES	Competitive Bidding	June	June	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	1000000	1000000	-	sweat shirts etc.
10	CATERING SERVICES /VENUES FOR SEMINARS, MEETINGS, VISITORS AND INSPECTORS ETC.	DPWH-SLDEO	YES	Competitive Bidding	January	January	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	900000	400000	500,000.00	catering services

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Supply/Delivery of Common use supplies & Equipment and consummables/janitorial supplies/drugs aand medicines, disinfectants etc	DPWH-SLDEO	YES	Competitive Bidding	March	April	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	9552830.13	-	9,552,830.13	A4 US Bond paper S20 etc.
12	Repair and Maintenance Services, Aircon services, office equipment and Other Property plant & Equipment	DPWH-SLDEO	YES	Competitive Bidding	quarterly	quarterly	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	950000	950000	-	-
13	PUBLICATION/POSTING OF NOTICES TO NEWS PAPER, CABLE/CIGNAL SERVICES SUBSCRIPTION, PRINTING SERVICE/BILLS AND UTILITIES/MAIL & CARGO TRANSPORT/SOFTWARE AND NETWORK MAINTENANACE SERVICES	DPWH-SLDEO	YES	Competitive Bidding	monthly	monthly	NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022		GoP	1789400	1789400	-	-
CONSULTANCY													
No Proposed Consulting Services													

Prepared by:

MARICOR M. CARBONILLA

Engineer

Submitted by:

GIDEON C. SACRO

Chief, Maintenance Section

Chairperson, BAC

Approved by:

MANOLO A. ROJAS

District Engineer

Head of Procuring Entity