#### INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Is this an		Sched	ule for Each P	Procurement A	ctivity		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
		+	(103/140)		"Procuremer	t of goods and	services is cor	ducted on a	-				
		+			1 Tocuremen	auarterl		iducted on a	-				
					1	quarton	, 5000						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI				T	T	T					
	Common Electrical Supplies, Common Office Supplies, Common Office												
01101101	Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	Davao Oriental 1st											
	1st Quarter	District	Yes	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,458.18		1,458.18	
	2nd Quarter	Engineering	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	32,052.96		32,052.96	
	3rd Quarter	Office		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	66.992.94		66,992.94	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	104,273.96		104,273.96	
										204,778.04	•	204,778.04	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY												
	PURCHASED FROM OTHER SOURCES												
04404404	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,	REGION XI											
01101101	components, lightning, fixtures, supplies & materials)	Davao			1-1-01	1.1.01	1-1-01-	1-1-01	GOP				
	1st Quarter 2nd Quarter	Oriental 1st			1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	-		-	
	3rd Quarter	District			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter	Engineering			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
	4tt Quarter	Lingineering			4111 Q11	4111 Q11	4111 Q11	4(1) Q(1	GOF	-	-	-	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/15/2020		GOP	10,210.00		10,210.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021		04/26/2021	04/29/2021	GOP	7,100.00		7,100.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021		07/12/2021	07/15/2021	GOP	53,300.00		53,300.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GOP	47,100.00 117,710.00	-	47,100.00 117,710.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &												
01101101	Accessories; Household Equipment & Supplies)												
	1st Quarter			,	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	145,500.00		145,500.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GOP	25,000.00		25,000.00	
										170,500.00	-	170,500.00	
				Sub-total Page 1 >>						492,988.04	-	492,988,04	

#### INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Is this an	1	Sched	ule for Each P	rocurement A	ctivity		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
			(100/110)		"Procuremen	nt of goods and	services is cor	nducted on a					
		+			1 10001011101	quarterly		idacted on a					
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper					T							
01101101	Materials & Products, Devices)												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020			GOP	7,500.00		7,500.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021		GOP	134,770.00		134,770.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021		GOP	311,885.00		311,885.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GOP	315,095.00		315,095.00	
										769,250.00	-	769,250.00	
01101101	AUDIO & VISUAL EQUIPMENT				+								
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		ļ	0 33 634	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		44,000,00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	14,000.00		14,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	14,000.00	-	14,000.00	
		-											
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter	-			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	5.0 - 118.0 VIA-												
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	141		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		19	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
		1											
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	15,000.00		15,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										15,000.00	•	15,000.00	
				Sub-total Page 2 >>				l		798,250.00	- 1	798,250.00	

#### INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Is this an		Sched	ule for Each P	rocurement A	ctivity		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity?	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
			(Yes/No)		Post of IB	Bids	Awaro	Signing				(EAO)	Project)
					"Procuremen	t of goods and	services is con	nducted on a					
						quarterly	y basis"						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Competitive Bidding	12/11/2020		02/10/2021	02/24/2021	GOP	600,000.00		600,000.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021			04/29/2021	GOP	1,327,500.00		1,327,500.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021			07/15/2021	GOP	2,105,000.00		2,105,000.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/15/2021	10/25/2021	10/28/2021	GOP	2,275,000.00 6,307,500.00		2,275,000.00 6,307,500.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	4,339,896.18		4,339,896.18	
	2nd Quarter		No	Competitive Bidding	04/01/2021		04/26/2021	04/29/2021	GOP	3,657,189.06		3,657,189.06	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	3,536,964.06		3,536,964.06	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	3,859,689.06		3,859,689.06	
										15,393,738.35	•	15,393,738.35	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	(w		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
01101101	HEAVY EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-		
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		=	
	3rd Quarter	-			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										04.704.000.55		04 704 005 27	
				Sub-total Page	3>>	L	l			21,701,238.35		21,701,238.35	

#### INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

01101101 SA	PROCUREMENT PROJECT  URNITURE & FIXTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter 4th Quarter	PMO/End User	No	Mode of Procurement  Competitive Bidding Competitive Bidding Competitive Bidding	Advertisement/ Post of IB "Procuremen 1st Otr 04/01/2021 06/15/2021 10/01/2021	quarterly 1st Qtr 04/15/2021 07/02/2021	Notice of Award  services is con basis"  1st Qtr 04/26/2021 07/12/2021 11/01/2021	Contract Signing ducted on a 1st Otr 04/29/2021 07/15/2021 11/04/2021	Source of Funds  GOP GOP GOP GOP	29,880.00 385,775.00 130,000.00 545,655.00	MOOE	Capital Outlay (EAO)  29,880.00 385,775.00	(Brief Description of Project)
01101101 SA	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter		No No	Competitive Bidding	1st Qtr 04/01/2021 06/15/2021	quarterly 1st Qtr 04/15/2021 07/02/2021	1st Qtr 04/26/2021 07/12/2021	1st Qtr 04/29/2021 07/15/2021	GOP GOP	385,775.00 130,000.00		385,775.00	
01101101 SA	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter		No No	Competitive Bidding	04/01/2021 06/15/2021	1st Qtr 04/15/2021 07/02/2021	1st Qtr 04/26/2021 07/12/2021	04/29/2021 07/15/2021	GOP GOP	385,775.00 130,000.00		385,775.00	
01101101 SA	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter		No No	Competitive Bidding	04/01/2021 06/15/2021	04/15/2021 07/02/2021	04/26/2021 07/12/2021	04/29/2021 07/15/2021	GOP GOP	385,775.00 130,000.00		385,775.00	
01101101 SA	2nd Quarter 3rd Quarter 4th Quarter  AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter		No No	Competitive Bidding	04/01/2021 06/15/2021	04/15/2021 07/02/2021	04/26/2021 07/12/2021	04/29/2021 07/15/2021	GOP GOP	385,775.00 130,000.00		385,775.00	
01101101 SA	3rd Quarter 4th Quarter  AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter		No No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	385,775.00 130,000.00		385,775.00	
01101101 SA	4th Quarter  AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter		No							130,000.00			,
01101101 SA	AFETY & OCCUPATIONAL PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter			Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP				
1	1st Quarter 2nd Quarter 3rd Quarter		Yes							545 655 00		130,000.00	
1	1st Quarter 2nd Quarter 3rd Quarter		Yes							343,033.00		545,655.00	
	2nd Quarter 3rd Quarter		Yes										
2	3rd Quarter			Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	15,000.00		15,000.00	
					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
3	4th Quarter	1	No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	180,000.00		180,000.00	
4					4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										195,000.00	•	195,000.00	
01101101 FN	NGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Otr	GOP	- 1		-	
						70. 90							
OF	FFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
01101101 CC	ONSUMABLES												
1	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr		-		-	
2	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	79,400.00		79,400.00	
3	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	233,900.00		233,900.00	
4	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	303,900.00		303,900.00	
										617,200.00	•	617,200.00	
01101101 PR	RINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	103,000.00		103.000.00	
	3rd Quarter			Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	840,750.00		840,750.00	
	4th Quarter	1		Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	714,750.00		714,750.00	
										1,658,500.00		1,658,500.00	
				Sub-total Page 4 >>						3,016,355.00		3,016,355.00	

### INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Is this an		Schedu	ule for Each P	Procurement A	ctivity		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	Capital Outlay (EAO)	(Brief Description of Project)
					"Procuremen		services is con	nducted on a					
						quarterl	y basis"	,					
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•		-	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	y <b>-</b>		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
	A CONTRACTOR OF THE CONTRACTOR												
01101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND O	THERS)	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Constitution Bidding	14/40/2022	10,00,0000	40/44/0000	40/47/0000	GOP	0.000.000.00		2 626 006 00	
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020 04/26/2021	12/17/2020 04/29/2021		2,636,906.00		2,636,906.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021			GOP	589,576.11		589,576.11	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	2,081,030.84 1,950,800.09		2,081,030.84	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	7,258,313.04	-	1,950,800.09 <b>7,258,313.04</b>	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Competitive Bidding	12/08/2020	12/28/2020	02/10/2021	02/24/2021	GOP	3,810,952.00		3,810,952.00	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021		04/29/2021	GOP	3,510,952.00		3,510,952.00	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	3,650,952.00		3,650,952.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	3,350,952.00		3,350,952.00	
										14,323,808.00	-	14,323,808.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	SERVICES (CONTRACT SERVICES, REPAIR AND MAINTENANCE SERVICES, AND OTHER S	SERVICES)			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		<u> </u>	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	114,963.00		114,963.00	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021	11/01/2021	11/04/2021	GOP	5,000.00 119,963.00		5,000.00 119,963.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
331101	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/14/2020	12/17/2020	GOP	15.595.96		15.595.96	
	2nd Quarter		No	Competitive Bidding	04/01/2021	04/15/2021	04/26/2021	04/29/2021	GOP	23,393.94		23,393.94	
	3rd Quarter		No	Competitive Bidding	06/15/2021	07/02/2021	07/12/2021	07/15/2021	GOP	23,393.94		23,393.94	
	4th Quarter		No	Competitive Bidding	10/01/2021	10/21/2021		11/04/2021	GOP	23,393.94		23,393.94	
										85,777.78		85,777.78	
										04.707.554.55		0.1.75	
				Sub-total Page 5 >>						21,787,861.82		21,787,861.82	

### INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

				Goods & Related Ser	VICE3 - C   2021				· · · · · · · · · · · · · · · · · · ·				_
			Is this an		Sched	ule for Each P	rocurement A	ctivity		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Award	Contract Signing	Source of Funds	Total	моое	Capital Outlay (EAO)	(Brief Description of Project)
					"Procuremen	t of goods and	services is cor	nducted on a					
						quarterly	y basis"						
01101101	DISASTER CONTINGENCIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	PROCUREMENT OF SERVICE VEHICLE												
51101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		<b>———</b>		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
01101101	NETWORK / STRUCTURED CABLING												
01101101	1st Quarter		-		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
-	2nd Quarter		<del>                                     </del>		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		1		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	-
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
01101101	UNFORESEEN EXPENDITURES												
01101101	1st Quarter		<b>†</b>		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		No	Competitive Bidding	04/01/2021			04/29/2021	GOP	10,000.00		10,000.00	
	3rd Quarter			Competitive Bidding	06/15/2021			07/15/2021	GOP	10,000.00		10,000.00	
	4th Quarter		No	Competitive Bidding	10/01/2021		11/01/2021	11/04/2021	GOP	10,000.00		10.000.00	
										30,000.00		30,000.00	
				Sub-total Page 6	5>>					30,000.00		30,000.00	

#### Republic of the Philippines

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao Oriental 1st District Engineering Office

### INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Goods & Related Services - CY 2021

Т			Is this an		Sched	ule for Each P	rocurement A	ctivity		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					"Procureme	nt of goods and	services is con	ducted on a					
+					1	quarterly	basis*						
								·					
						-							
									+				
						-			-				
						ļ			<del>                                     </del>				
			-						1				
									<del>                                     </del>				
				BREAKDOWN:	-	-			<del>                                     </del>				
				Sub-total Page 1 >>					<del>                                     </del>	492,988.04		492,988.04	
			-	Sub-total Page 2 >>					<del>                                     </del>	798,250.00	-	798,250.00	
			<del> </del>	Sub-total Page 3 >>						21,701,238.35	-	21,701,238.35	
				Sub-total Page 4 >>						3,016,355.00	-	3,016,355.00	
				Sub-total Page 5 >>						21,787,861.82		21,787,861.82	
				Sub-total Page 6 >>						30,000.00	-	30,000.00	
				GRAND TOTAL >>>						47,826,693.21	-	47,826,693.21	
+													
		h		TOTAL BUDGET AMOU	INT >>>					47,826,693.21		47,826,693.21	

PREPARED / SUBMITTED BY:

Head, BAC Secretariat

RECOMMENDED BY:

APPROVED BY:

DIC - Asst. District Engine BAC Chairperson