Introduction.

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- 1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
 2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- 3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- 4. Agency must not delete any item in the template; neither should revise the template.
- 5. An APP-CSE is considered incorrect or invalid if
- a, form used is other than the prescribed format, which can be downloaded only at www.ps- philoeps.gov.ph. and:
- b. correct format is used but fields were deleted and/or inserted in PART I of the template
- 6. Fill out the CSE requirements that are available for purchase in the PARTI. For other Items that are not available from the P5 but is regularly purchased by the agency from other sources, agency must indicate the items in the PARTII and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- 7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021 Name of Agency Main or Regional Office (e.g. APP2021 DBM Central Office, APP2021 DBM Region IVA).
- b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- 8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- 9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, Issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Agency Account Code: No Code
Organization Type: National Government Agency (NGA)

Contact Person:

Rosalind R. Vasquez

Procurement Engineer

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Department/Bureau/Office: DPWH - Cebu 4th District Engineering Office

Region: VII - Cebu

			Address: Poblacion,	Dalaquete	e, Cebu						zadon Type.							E-mail Teleph	:	bile Nos:	Cebu 4th@ 4848170	byahoo.com.ph		
		Item & Specifications	Unit of							М	Ionthly Qu	antity R	equiremen	t								Total Quantity	Price	Total Amount
			Measure	Jan	Feb M	lar Q1	Q1 AMOUNT	April	May Ju	ne Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	Catalogue	for the year
PART	I. AVAILABLE A	T PROCUREMENT SERVICE STORES																						
ESTIC	IDES OR PEST REP	ELLENTS														Teval			7					
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can			0	0.00			0	0.00			T	0	0.00	T	Г	Г	0	0.00	0.00	139.36	0.0
PERFU	MES OR COLOGNES	OR FRAGRANCES																						
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	25		25	3,785.75	25		25	3,785.75	25			25	3,785.75	25			25	3,785.75	100.00	151.43	15143.0
ALCOH	OL OR ACETONE BA	ASED ANTISEPTICS										NOTE:			N. A.				N.E.		HAMM	(Parastr		
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500 ml (-5 ml)	bottle	30		30	1,307.40	30		30	1,307.40	30			30	1,307.40	30	Т	T	30	1,307.40	120.00	43.58	5229.6
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon			0	0.00			0	0.00				0	0.00		1		0	0.00	0.00	457.60	0.0
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle			0	0.00			0	0.00				0	0.00				0	0.00	0.00	43.58	0.0
6	51 471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	galion			0	0.00			0	0.00		100		0	0.00			1.12-31//	0	0.00	0.00	455.00	0.0
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon			0	0.00			0	0.00				0	0.00			-	0	0.00	0.00	207.75	0.0
COLOR	COMPOUNDS AND	DISPERSIONS																		Maria				
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50 ml (min.)	bottle	20		20	630.40	20		20	630.40	20			20	630.40	20			20	630.40	80.00	31.52	2521.6
FILMS																								
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll			0	0.00			0	0.00				0	0.00				0	0.00	0.00	847.82	0.0
10	13111201-CF-P01	CARBON FILM, PE, black, size 210 mm x 297 mm	box			0	0.00			0	0.00				0	0.00				0	0.00	0.00	221.00	0.0
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box			0	0.00			0	0.00				0	0.00				0	0.00	0.00	208.52	0.0
PAPER	MATERIALS AND F	PRODUCTS																						
12	14111525-CA-A01	CARTOLINA, assorted colors	pack			0	0.00			0	0.00				0	0.00				0	0.00	0.00	83.72	0.0
13	14111506-Œ-L11	CONTINUOUS FORM, 1 PLY, 280 x 241 mm	box			0	0.00			0	0.00				0	00.0				0	0.00	0.00	882.55	0.0
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box			0	0.00			0	0.00				0	00.0				0	0.00	0.00	1029.60	0.0
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box			0	0.00			0	0.00				0	0.00				0	0.00	0.00	1528.80	0.0
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241 mm, carbonless	box			0	0.00			0	0.00				0	0.00				0	0.00	0.00	906.36	0.0
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241 mm, carbonless	box			0	0.00			0	0.00				0	0.00				0	0.00	0.00	884.00	0.0
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box			0	0.00			0	0.00				0	0.00				0	0.00	0.00	1508.00	0.0
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle			0	0.00			0	0.00				0	0.00				0	0.00	0.00	794.96	0.0
20	14111514-NP-502	NOTE PAD, stick on, 50 mm x 76 mm (2" x 3") min	pad	20		20	741.20	20		20	741.20	20			20	741.20	20			20	741.20	80.00	37.06	2964.8

71	14111514 ND CO4	AND TO DATE OF THE PARTY OF THE	1	1 ~ 1	- 1		1	1 20	1	1				1 1	١	1		1 1	1	120	1 1		Γ	
21		NOTE PAD, stick on, 76 mm x 100 mm (3" x 4") min	pad	20		20	1,185.60	20	-		20	1,185.60	20		20	1,185.60	20	-		20	1,185.60	00.08	59.28	4742.40
22		NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	20		20	954.60	20	-		20	954.60	20		20	954.60	20			20	954.60	00.08	47.73	3818.40
23		NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece			0	0.00	-			0	0.00			0	0.00				0	00.00	0.00	12.04	0.00
24		PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	20		20	3,411.20	20			20	3,411.20	20		20	3,411.20	20			20	3,411.20	00.08	170.56	13644.80
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	20		20	3,628.40	20			20	3,628.40	20		20	3,628.40	20			20	3 ,528 .40	80.00	181.42	14513.60
25	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	400		400	53,248.00	400			400	53,248.00	400		400	53,248.00	400			400	53,248.00	1,600.00	133.12	212992.00
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	200		200	27,794.00	200			200	27,794.00	200		200	27,794.00	200			200	27,794.00	800.00	138.97	111176.00
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216 mm x 330 mm (? 2 mm)	pad			0	0.00				0	0.00			0	00.0				0	0.00	0.00	30.68	0.00
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297 mm, multi-purpose	box			0	0.00				0	0.00			0	00.0				0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roli			0	0.00				0	0.00			0	0.00				0	00.0	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book			0	0.00				0	0.00			0	0.00				0	00.0	0.00	70.72	0.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	20		20	2,038.40	20			20	2,038.40	20		20	2,038.40	20			20	2,038.40	80.00	101.92	8153.60
33	14111704-TT-P02	TO LET TISSUE PAPER, 2-ply, 100% recycled	pack	30		30	2,622.00	30			30	2,622.00	30		30	2,622.00	30			30	2,622.00	120.00	87.40	10489.00
34		TISSUE, interfolded paper to wel	pack			0	0.00				0	0.00			0	0.00				0	0.00	0.00	34.84	0.00
	RIES AND CELLS AN								_															
35		BATTERY, dry cell, AA, 2 pieces per blister pack	pack	25		25	907.50	25	-		25	907.50	25		25	907.50	25			25	907.50	100.00	36.30	3630.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	25		25	493.25	25			25	493.25	25		25	493.25	25			25	493.25	100.00	19.73	1973.00
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, akaline	pack			0	0.00				0	0.00			0	0.00				0	00.0	0.00	96.20	0.00
MANU	ACTURING COMPO	NENTS AND SUPPLIES																						
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	10		10	621.00	10			10	621.00	10		10	621.00	10			10	621,00	40.00	62.10	2484.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	10		10	197.60	10			10	197.60	10		10	197.60	10			10	197.60	40.00	19.76	790.40
40	31151804-SW-S01	STAPLE W RE, STANDARD, (26/6)	box	20		20	421.80	20			20	421.80	20		20	421.80	20			20	421.80	00.08	21.09	1687.20
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll			0	0.00				0	0.00			0	0.00				0	00.0	0.00	18.67	0.00
42	31201503-TA-M01	TAPE, MASK ING, width: 24mm (±1 mm)	roll			0	00.0		-		0	0.00			0	0.00				0	0.00	0.00	54.60	0.00
43	31201503-TA-M02	TAPE, MASK ING, width: 48mm (±1 mm)	roll	10		10	1,066.00	10			10	1,066.00	10		10	1,066.00	10			10	1,066.00	40.00	106.60	4264.00
44	31201517-TA-P01	TAPE, PACKAGING, width: 48 mm (±1 mm)	roll			0	0.00				0	0.00			0	0.00				0	0.00	0.00	19.97	0.00
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	15		15	151.35	15			15	151.35	15		15	151.35	15			15	151.35	60,00	10.09	605.40
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48 mm (±1 mm)	roll	15	-	15	299.55	15			15	299.55	15		15	299.55	15			15	299.55	60.00	19.97	1198.20
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll			0	0.00				0	0,00			0	0.00				0	0.00	0.00	58.24	0.00
HEATI	NG AND VENTILATI	ON AND AIR CIRCULATION								No.									7000000					0.00
48		ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	-		0	0.00				0	0.00	-		0	0.00								
49		ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			0		-	+		0				-	0.00				0	0.00	0.00	1109.68	0.00
_						-	0.00		-			0.00			0	0.00				0	0.00	0.00	1369,68	0.00
50		BLECTRIC FAN, STAND type, plastic blade	unit	-		0	0.00		-		0	0.00			0	0.00				0	0.00	0.00	856.86	0.00
51		ELECTRIC FAN, WALL type, plastic blade	unit			0	0.00				0	0.00			0	0.00				0	0.00	0.00	674.96	0.00
		S AND ACCESSORIES																						
52	41112224-TG-T01	THERMOGUN	piece			0	0.00				0	0.00			0	0.00				0	0.00	0.00	3068.00	0.00
LIGHT	ING AND FIXTURES	AND ACCESSORIES		-																				
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece			0	0.00				0	0.00			0	0.00				0	0.00	0.00	205.82	0.00
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece			0	0.00				0	0.00			0	0.00				0	0.00	0.00	82.16	0.00
MEASI	IRING AND OBSER	VING AND TESTING EQUIPMENT																					State 1	
55	41111604-RU-P02	RULER, plastic, 450 mm (18"), width: 38 mm min	piece			0	0.00	T			0	0.00			0	0.00				0	0.00	0.00	17.68	0.00
CLEAN	ING EQUIPMENT A	ND SUPPLIES										Nie es							Alen					
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280 ml/150g min	can	30		30	2,706.60	30			30	2,706.60	30		30	2,706.60	30			30	2,706.50	120.00	90.22	10826.40
57		BROOM, soft (tambo)	piece	10		10	1,362.40	10			10	1,362.40	10		10	1,362.40	10			10	1,362.40	40.00	136.24	5449.60
58		BROOM, STICK (TING-TING), usable length: 760 mm min	piece	10	-	10	182.00	10	1		10	182.00	10		10	182.00	10			10	182.00	40.00	18.20	728.00
59	1 1000000000000000000000000000000000000	CLEANER, TO LLET BOWL AND UR INAL, 900 ml-1000 ml cap	bottle	15		15	624.00	15			15	624.00	15		15	624.00	15			15	624.00	60.00	41.60	2496.00
60		CLEANSER, SCOURING POWDER, 350g min./can	can	1-		0	0.00	+ **			0	0.00			0	0.00	.5			0	0.00	0.00	-	
61		DETERGENT BAR, 140 grams as packed	piece			0	0.00	+			0									-	-		23.92	0.00
-			+	40		_		-				0.00			0	0.00			-	0	0.00	0.00	9.03	0.00
62	4/131011-05-402	DETERGENT POWDER, all purpose, 1kg	pack	15		15	561.45	15	1		15	561.45	15		15	561.45	15			15	561.45	60.00	37.43	2245.80

63	47131803-DS-A01	D IS INFECTANT SPRAY, aerosol type, 400-550 grams	can	15	1	١.	5 1,9	2440	15	1	1				1	1	1	١ ا	1	1	1		1	
64				-				34.40				15	1,934.40	15		15	1,934.40	15		15	1,934.40	60.00	128.96	7737.60
65		DUST PAN, non-rigid plastic, w/ detachable handle	piece	10		1		8.30	10			10	248.30	10		10	248.30	10		10	248.30	40.00	24.83	993.20
		SODIUM HYPOCHLOR ITE, 3.785 litters	gallon				-	.00				0	0.00			0	0.00			0	00.00	0,00	131.25	0.00
66	73101612+HS-L01	HAND SOAP, Liquid, 500ml	bottle	15		1		14.40	15		-	15	1,544.40	15		15	1,544.40	15		15	1,544.40	60.00	102.96	6177.60
67		FLOOR WAX, PASTE, RED	can			(_	.00			-	0	0.00			0	0.00			0	0.00	0.00	309.76	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can					.00				0	0.00			0	0.00			0	0.00	0.00	115.53	0.00
69		MOP BUCKET, heavy duty, hard plastic	unit					.00	-			0	0.00			0	0.00			0	00.00	00.00	2293,00	0.00
70		MOPHANDLE, heavy duty, aluminum, screw type	piece	10		1	_	56.00	10			10	1,456.00	10		10	1,456.00	10		10	1,456.00	40.00	145.60	5324.00
71		MOPHEAD, made of rayon, weight: 400 grams min	piece	10		1	_	37.60	10			10	1,237.60	10		10	1,237.60	10		10	1,237.50	40.00	123.76	4950.40
72		RAGS, all cotton, 32 pieces per kilogram min	bundle	50		5	0 2,6	91.00	50		_	50	2,691.00	50		50	2,691.00	50		50	2,591.00	200.00	53.82	10764.00
73	47131602-SC-N01	SCOUR ING PAD, 5 pieces per pack	pack					.00				0	0.00			0	0.00			0	0.00	0.00	107.12	0.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940 mmx1016 mm	pack	20		2	0 2,6	93.60	20			20	2,693.60	20		20	2,693.60	20		20	2,593.50	80.00	134.68	10774.40
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	.00				0	0.00			0	0.00			0	0.00	0.00	27.96	0.00
PERSO	NAL PROTECTIVE	EQUIPMENT																						
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece			() (.00				0	0.00			0	0.00			0	0.00	0.00	1144.00	0.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece			() (.00				0	0.00			0	0.00			0	00.0	00.00	124.80	0.00
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	.00				0	0.00			0	0.00			0	0.00	0.00	156.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	8		() (.00				0	00.0			0	0.00			0	0.00	0.00	15.08	0.00
80	42131702-SG-01	SURGICAL GOWN	plece			(0	.00				0	0.00			0	0.00			0	0.00	0.00	299.52	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece				0	.00				0	0.00			0	0.00			0	0.00	0.00	2.60	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair			() (.00				0	00.0			0	0.00			0	00.0	0.00	8.32	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece				0	.00				0	00.0			0	0.00			0	0.00	0.00	3.07	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	.00)			0	00.0			0	0.00			0	0.00	0.00	5.02	0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece				0 0	.00				0	00.0			0	0.00			0	0.00	0.00	14.04	0.00
86	46182008-KN-M01	KN95 FACE MASK	piece) (.00				0	0.00			0	0.00			0	0.00	0.00	104.00	0.00
INFOR	MATION AND COM	MUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AN	ND ACCESSO	RIES																				
87	43211507-DSK001	MITH L DESKTOP, basic	unit				0 0	.00				0	0.00			0	0.00			0	0.00	0.00	24,793.60	0.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit				0	.00				0	00.0			0	0.00			0	0.00	0.00	42,390.40	0.00
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit					0.00				0	0.00			0	0.00			0	0.00	0.00	41,392.00	0.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece) (.00				0	0.00			0	0.00			0	0.00	0.00	2650.83	0.00
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0 (00.0				0	0.00			0	0.00			0	0.00	0.00	167.44	0.00
92	43211708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit) (00.0				0	0.00	77 - F 161		0	0.00			0	0.00	0.00	111.30	0.00
93	43211708-MO-002	MOUSE, WIRELESS, USB	unit				, (0.00				0	0.00			0	0.00			0	0.00	0.00	154.00	0.00
94	43212102-PR-D02	PR INTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				, (0.00				0	0.00			0	0.00			0	0.00	0.00	38100.97	0.00
95	43212102-PR-D01	PR INTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	9191.52	0.00
96	43212105-PR-L01	PRINTER, laser, monochrome	unit				_	.00				0	00.0			0	0.00		-	0	0.00	0.00	724.88	0.00
97	43212105-PR-L02	PR INTER, laser, colored	unit				0 0	.00				0	00.0			0	0.00			0	0.00	0.00	7899.00	0.00
and the second		ACCESSORIES AND SUPPLIES					33597				5555										WHEN SHI			
98		Q-IALK, molded, white, dustiess, length: 78mm min	box					0.00				0	0.00			T ₀	0.00			0	0.00	0.00	29.64	0.00
99		CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box					0.00				0	0.00			0	0.00	-	-	0	0.00			
100		CLIP, BACKFOLD, all metal, damping: 25mm (-1mm)	box				_	0.00				0	0.00			-	-		-	0		0.00	9.05	0.00
101		CLIP, BACKFOLD, all metal, damping: 25mm (-1mm)	box			-		0.00				0	0.00			0	0.00	-		-	0.00	0.00	15.27	0.00
102		CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)				_										0	0.00	\vdash		0	0.00	0.00	20.80	0.00
102	The second second second	 	box	30				0.00	20			0	0.00	~		0	0.00	-		0	0.00	0.00	47.84	0.00
\vdash			piece	20				90.40	20			20	280.40	20		20	280.40	20	-	20	280,40	80.00	14.02	1121.60
104			piece	30				16.00	30			30	2,316.00	30		30	2,316.00	30	_	30	2,316.00	120,00	77.20	9264.00
105		DATA FOLDER, made of chipboard, taglia lock	piece	30			_	159.20	30			30	2,059.20	30		30	2,059.20	30		30	2,059.20	120.00	68.64	8236.80
106		ENVELOPE, DOCUMENTARY, for A4 size document	box	40				923.60	40			40	26,923.60	40		40	26,923.60	40		40	26,923.60	160.00	673.09	107694.40
107	441 21 506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	40		1 4	10 37,	086.40	40			40	37,086.40	40		40	37,086.40	40		40	37,086.40	160.00	927.16	148345.60

108	44121506-EN-X01	ENVELOPE, EXPAND ING, KRAFTBOARD, for legal size doc	box	1		0	0.0	0	1	L	0	0.00	1		0	0.00	1	1 1	1	0	0.00	0.00	738.40	0.00
109		ENVELOPE, EXPAND ING, PLASTIC, 0.50 mm thickness min	piece			0	0.0		-	-	0	0.00			0	0.00	-		+	0	0.00	0.00	30.49	0.00
110		ENVELOPE, mailing, white, 70gsm	box			0	_	-	\dashv	-	0	0.00			0	0.00	-		-	0	0.00	0.00	378.20	
111		ENVELOPE, mailing, white, with window	box			0	0.0	-	-		0	0.00	-		0	0.00	-		-	0	0.00		433.68	0.00
112		ERASER, FELT, for blackboard/whiteboard	piece			0	0.0	-	-	_	0	0.00	-			0.00		-	+			0.00		0.00
113		FASTENER, METAL, 70mm between prongs	box	20		20		_	20		500		30		0	1000000	100	-		0	0.00	0.00	10.30	0.00
114		FLE ORGANIZER, expanding, plastic, 12 pockets	piece	20		0	0.0		20		20	0.00	20		20	0.00	20	-	-	0	0.00	0.08	83.41	6672.80
115		FILE TAB DIVIDER, bristo I board, for A4	set			0	_	_	+		0	0.00			0	0.00	-		-	0		0.00	86.04	00.0
116		FILE TAB DIVIDER, bristol board, for legal	set			0	0.0	-	+	-	0	0.00			0	0.00	-	-	-	0	0.00	00.0	11.13	0.00
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle			0	_	_			0	0.00	-		0	0.00	-		-	0				
118		FOLDER, FANCY, for legal size documents	bundle			0	0.0		-		0	0.00			0	0.00			-	0	0.00	0.00	270.40 311.88	0.00
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			0	-		-	_	0	0.00			0	0.00	-		+	0	0.00	0.00		
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack			0	_	-	-		0	0.00	-		0	0.00		-	+	0	0.00	0.00	171.43 243.24	0.00
121	441 22027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	-		0	_	_	-		0	0.00	-		-	0.00	-		+	-				0.00
122		FOLDER, TAGBOARD, for A4 size documents	pack			0	_		-		0	0.00	-		- 0	0.00	-	-	+	0	0.00	0.00	952.64	0.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	-		0			-	_	0	0.00			-	0.00	+	-	-				279.00	00.0
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent				-	_	-	-		-		-		+	_	-	\vdash	-	0	00.00	0.00	321.36	0.00
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	box		-	0	-	_	+	-	0	0.00	+		0	0.00	-	-	+	0	0.00	0.00	56.68	0.00
-							-		-		-	-	-		0	0.00	-		+	0	0.00	0.00	41.60	00.0
125	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorbed colors per set	set		-	0	_	-	-		0	0.00	-		0	0.00	-		-	0	0.00	0.00	46.68	0.00
-		MARKER, whiteboard, black, felt tip, bullet type	piece	-		0	-	-	+		0	0.00			0	0.00	-	-	-	0	0.00	0.00	13.38	0.00
128		MARKER, whiteboard, blue, felt tip, bullet type	piece			0			-		0	0.00			0	0.00	-		-	0	0.00	0.00	13.38	00.0
129		MARKER, whiteboard, red, felt tip, bullet type	piece	-	-	0	_		-		0	0.00	-		0	0.00	-		-	0	0.00	0.00	13.38	0.00
130		MARKER, PERMANENT, bullet type, black	piece	-	-	0	-				0	0.00	-		0	0.00	-	-	-	0	0.00	0.00	8.98	0.00
131		MARKER, PERMANENT, bullet type, blue	piece	-		0	_				0	0.00			0	0.00			+	0	00.00	0.00	8.98	0.00
132		MARKER, PERMANENT, bullet type, red	piece			0	_				0	0.00	-		0	0.00	-		-	0	00.00	0.00	8.98	0.00
133		PAPER CLIP, vinyl/plastic coat, length: 32mm min	bex	-		0					0	0.00	-		0	0.00	-		-	0	0.00	00.00	7.76	0.00
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50 mm min	box			0					0	0.00			0	0.00	-		4	0	0.00	0.00	17.14	0.00
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	15		1:	-	-	15		15	311.85	15		15	311.85	15	-	4	15	311.85	60.00	20.79	1247.40
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle			0					0	0.00			0	0.00	1			0	0.00	0.00	239.79	0.00
137	441 22101-RU-B01	RUBBER BAND, 70 mm min lay flat length (#18)	box	30		3			30		30	3,285.00	30		30	3,285.00	30			30	3,285.00	1 20.00	109.50	13140.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece			- 0	0.	0			0	0.00			0	0.00				0	0.00	0.00	34.95	0.00
139		CUTTER BLADE, for heavy duty cutter	piece			0	_		_		0	0.00			0	0.00				0	0.00	0.00	14.82	0.00
140		CUTTER KNIFE, for general purpose	plece			0		_			0	0.00			0	0.00				0	0.00	0.00	33.43	0.00
141		DATING AND STAMPING MACHINE, heavy duty	piece			(0.	0			0	0.00			0	0.00				0	0.00	0.00	453.96	0.00
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	10		10	2,02	3.00			0	0.00			0	0.00				0	0.00	10.00	202.80	2028.00
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	15		1	1,97	9.40	_		0	0.00			0	0.00				0	0.00	15.00	131.96	1979.40
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	15		1					0	0.00	_		0	0.00				0	0.00	15.00	40.56	608.40
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10		1					0	0.00			0	0.00			_	0	0.00	10.00	176.80	1768.00
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	10		1	9,14	1.60	_		0	0.00	-		0	0,00				0	0.00	10.00	914.16	9141.60
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	plece			C	0.	10			0	0.00			0	0.00				0	0.00	0.00	24.90	0.00
148	441 21605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	10		1	642	.00			0	0.00			0	0.00				0	0.00	10.00	64.20	642.00
149	44101602-PB-M01	B INDING AND PUNCHING MACHINE, binding cap: 50mm	unit			(0.	10			0	0.00			0	0.00				0	0.00	0.00	9534.72	0.00
150		CALCULATOR, compact, 12 digits	unit	10		1	3,46	3.50			0	0.00			0	0.00				0	0.00	10.00	346.85	3468.50
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0.	10			0	0,00			0	0.00				0	0.00	0.00	5642.00	0.00
152	44101601-PT-M01	PAPER TR IMMER/CUTTING MACHINE, max paper size: B4	unit			(0.	10			0	0.00			0	0.00				0	0.00	0.00	9297.60	0.00
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3 mm-4 mm (Entry Level)	unit			(0.	10			0	0.00			0	0.00				0	0.00	0.00	5699.20	0.00
PRINTE	R OR FACSIMILE	OR PHOTOCOPIER SUPPLIES																						
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart			(0	00			0	0.00			0	0.00				0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart			(0.	00			0	0.00			0	0.00				0	0.00	0.00	910.00	0.00
				_								•					-	-		-	-			

156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	1	0	0.00	. 1	1	1 1 0	0.00	1 1	1	۱ ،	0.00	1 1	1	1.				
157		TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart		0	0.00	_		0	0.00			0		-	_	0	0.00	0.00	1601.60	0.00
158		TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart	_	0		_	+	0	0.00			0	0.00	+		0	0.00	0.00	6760.00	0.00
159		TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart		0	0.00			0	0.00			0		1		0	0.00	0.00	5080.40	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart	_	0	0.00		+	0	-				0.00	+		0	0.00	0.00	8569.60	0.00
161		TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart		0	0.00	_		0	0.00			0	0.00	+		0	0.00	0,00	8569.60	0.00
162		TONER CART, SAMSUNG ML-D2850B, Black	Cart		0	0.00	_	-	0	0.00	\rightarrow		0	0.00	+	-	0	0.00	0.00	8569.60	0.00
163		INC CART, CANON CL-741, Col.	cart		0	0.00	_		0	0.00	\rightarrow		0	0.00	+	-	0	0.00	0.00	5116.80	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored			0	_	-		0	0.00	-		0	0.00		_	0	0.00	00.0	989.04	0.00
165		INC CART, CANON PG-740, Black	cart	-	0	_			0	0.00	-		0	0.00	-	-	0	0.00	0.00	1029.60	0.00
166		INC CART, CANON PG-810, Black	cart		0	0.00		-	0	0.00			0	0.00	+		0	0.00	0.00	754.00	0.00
167		NK CART, EPSON C13T664100 (T6641), Black	cart		0	_		-	0	0.00					-	-	0	0.00	0.00	780.00	0.00
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart		0		_	-	0	0.00			0	0.00	+	_	0	0.00	0.00	249.60	0.00
169			1000					+		-	-		0	0.00	+	_	0	0.00	0.00	249.60	0.00
\vdash		INCCART, EPSON C13T564300 (T5643), Magenta	cart		0		_	-	0	0.00			0	0.00	4	_	0	0.00	0.00	249.60	0.00
170		INK CART, EPSON C13T564400 (T5644), Yellow	cart		0	-	-	-	0	0.00			0	0.00	-		0	0.00	0.00	249.60	0.00
171		INK CART, HP C2P04AA (HP62) Black	cart	-	0			-	0	0.00	-		0	0.00	-		0	0.00	0.00	773.76	0.00
172		INK CART, HP C2P06AA (HP62) Tri-color	cart		0	-		-	0	0.00			0	0.00	-		0	0.00	0.00	950.56	0.00
173		INK CART, HP C9351AA, (HP21), Black	cart		0	-		-	0	0.00			. 0	0.00	+		0	0.00	0.00	795.60	0.00
174		INK CART, HP C9352AA, (HP22), Tri-color	cart		0		_		0	0.00			0	0.00	-		0	0.00	0.00	920.40	0.00
175		Ink Cartridge, HP C9397A (HP72) 69 ml Photo Black	cart		0			-	0	0.00	_		0	0.00			0	00.0	00.0	1996.80	0.00
176		Ink Cartridge, HP C9398A (HP72) 69 ml Cyan	cart		0	_	_		0	0.00			0	0.00		_	0	00.0	0.00	1996,80	0.00
177		Ink Cartridge , HP C9399A (HP72) 69ml Magenta	cart		0	_			0	0.00			0	0.00		_	0	0.00	0.00	1996.80	0.00
178		Ink Cartridge, HP C9400A (HP72) 69 ml Yellow	cart		0	0.00	<u> </u>		0	0.00			0	0.00			0	00.0	00.0	1996.80	0.00
179		Ink Cartridge, HP C9401A (HP72) 69 ml Gray	cart		0	_	_		0	0.00			0	0.00			0	00.0	00.0	1996.80	0.00
180		Ink Cartridge, HP C9403A (HP72) 130 ml Matte Black	cart		0	0,00		_	0	0.00	0.		0	0.00			0	00.0	0.00	3016,00	0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart		0	0.00)		0	0.00			0	0.00			0	00.0	00.0	769.60	0.00
182		INK CART, HP CC643WA, (HP60), Tri-color	cart		0	0.00)		0	0.00			0	0.00			0	00.0	00.0	915.20	0.00
183		INK CART, HP CD887AA, (HP703), Black	cart		0	0.00)		0	0.00			0	0.00	1		0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart		0	0.0)		0	0.00			0	0.00			0	00.0	00.0	366.08	0.00
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart		0	0.00)		0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
186	44103105-HX-M40	NK CART, HP CD973AA, (HP 920XL), Magenta	cart		0	0.00)	_	0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart		0	0.0)		0	0.00			0	0.00			0	0.00	00.0	641.68	0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart		0	0.0)		0	0.00			0	0.00			0	00.0	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart		0	0.0)		0	0.00			0	0.00			0	00.0	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart		0	0.0)		0	0.00			0	0.00			0	00.0	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart		0	0.0)		0	0.00			0	0.00			0	00.0	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart		0	0.0)		0	0.00			0	0.00			0	00.0	00.0	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH557A (HP82) Magenta	cart		C	0.0)		0	0.00			0	0.00			0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart		d	0.0)		0	0.00	ě i		0	0.00			0	00.0	0.00	1539.20	0,00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart		C	0.0)		0	0.00			0	0.00			0	00.0	00.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart		C	0.0)		0	0.00			0	0.00			0	00.0	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart		(0.0)		0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart		C	0.0)		0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN592AA, (HP704), Black	cart		C	0.0	0		0	0.00			0	0.00			0	0.00	00.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart		C	0.0	0		0	0.00		Name of the last o	0	0.00			0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart		C	0.0	0		0	0.00			0	0.00			0	00.0	00.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (I-P678), Tricolor	cart		· c	0.0	0		0	0.00			0	0.00			0	00.0	00.0	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart		0	0.0	0		0	0.00			0	0.00			0	00.0	0.00	366.08	0.00
	The second secon	INK CART, HP CZ122A (HP685A), Cyan	cart			0.0			0	0.00			0	0.00	1		0	0.00	0.00	249.60	0.00

205	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	1	Ï	1 0	0.00	1 1	Î	0	0.00	1	1 1	.		- 1	1	1 -	1			
206		INK CART, HP CZ124A (HP685A), Yellow	cart			0	0.00		-	_		-		0	0.00	+	_	0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color		_	_	1-0-1				0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
208		Ink Cartridge, HP F6V27AA (HP680) Black	cart		-	0	0.00		_	0	0.00	-	-	0	0.00	_		0	0.00	0.00	405.60	0.00
100 April 100			cart			0	0.00		_	0	0.00	_		0	0.00		_	0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	Ink Cartridge, HP LOSSIAA (HP955) Cyan Original	cart		_	0	00.0		-	0	0.00			0	0.00	_		0	0.00	0.00	995.75	0.00
210		Ink Cartridge , HP LOS54AA (HP955) Magenta Original	cart			0	0.00			0	0.00			0	00.0			0	0.00	0.00	995.75	0.00
211		Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart			0	0.00			0	0.00			0	0.00	_		0	0.00	0.00	995.75	0.00
212		Ink Cartridge, HP L0S60AA (HP955) Black Original	cart			0	00.0		_	0	0.00			0	0.00			0	0.00	0.00	4956.60	0.00
213		Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
214		Ink Cartridge , HP L0S66AA (HP955XL) Magenta Origin	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP LOS69AA (HP955XL) Yeliow Origina	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
216		Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge , HP T6L93AA (HP905) Magenta Original	cart			0	0.00			0	00.0			0	0.00			0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart			0	00.0			0	0,00			0	0.00			0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	R IBBON CART, EPSON C13S015516 (#8750), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	R IBBON CART, EPSON C13S015531 (S015086), Black	cart		1	0	0.00			0	00.00			0	0.00			0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	R IBBON CART, EPSON C13S015632, Black, forLX-310	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart			0	0.00			0	0.00			0	0.00			0	0,00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart			0	0.00			0	0.00			0	0.00			0	0,00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	2360,80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0,00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart			0	0.00			0	0.00			0	00.0			0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	78 56 .16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart			0	00.0			0	0.00			0	0.00			0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0,00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE 505X, Black, high cap	cart			0	0.00			0	0.00			0	0.00			0	0.00	0,00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3044.01	0.00
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254 44103103-HP-B53 Toner Cartridge, HP CF226A (HP26A)				0.0			0		_		0	0.00			0	0.00	0.00	5787.60	0.00
255 44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJel				0.0	_	_	0		-		0	0.00			0	0.00	0.00	5200,00	0.00
256 44103103-HP-B51 HP Toner CF280XC	cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	7112.56	0.00
257 44103103-HP-B56 Toner Cartridge, HP CF281A (HP81A)	Black LaserJet cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	8606,00	0.00
258 44103103-HP-B57 Toner Cartridge, HP CF283A (HP83A)	Laser Jet Black cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	3241.70	0.00
259 44103103-HX-B51 Toner Cartridge, HP CF283XC (HP83X)Blk Contract L cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	4056.00	0.00
260 44103103-HP-B58 Toner Cartridge, HP CF287A (HP87) b	lack cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	10051.00	0.00
261 44103103+HX-B52 Toner Cartridge, HP CF325XC (HP25X) Black Laser Jet cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	131 56.00	0.00
262 44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	2901.60	0.00
263 44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	2953.60	0.00
264 44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow L	cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	2953.60	0,00
265 44103103-HP-M60 Toner Cartridge , HP CF353A Magenta	L) cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	2953.60	0.00
266 44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	7056.40	0.00
267 44103103-HP-C51 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	8846.24	0.00
268 44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	8846.24	0.00
269 44103103-HP-M61 Toner Cartridge , HP CF363A (HP508)) Magenta Laser J cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	8846.24	0.00
270 44103103-HP-B52 Toner Cartridge, HP CF400A (HP201A) Black LaserJet cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	3429.78	00.0
271 44103103-HP-C52 Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet cart			0.0	0		0	0.00			0	0.00			0	00.0	0.00	4043.83	0.00
272 44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe cart			0.0	0	25 25 20	0	0.00			0	0.00			0	0.00	0.00	4043.83	0.00
273 44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta Laser J cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	4043.83	0.00
274 44103103-HP-B63 Toner Cartridge, HP CF410A (HP410A) black cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	4440.80	00.0
275 44103103-HX-B54 Toner Cartridge, HP CF410XC (HP410	XC) black cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	7441.20	0.00
276 44103103-HP-C63 Toner Cartridge, HP CF411A (HP410)) cyan cart			0.0	0		0	0.00	1		0	0.00			0	0.00	0.00	5616.00	0.00
277 44103103-HX-C54 Toner Cartridge, HP CF411XC (HP410	XC) cyan cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	7472.40	0.00
278 44103103-HP-Y63 Toner Cartridge, HP CF412A (HP410)) yellow cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	5616.00	0.00
279 44103103-HX-Y54 Toner Cartridge, HP CF412XC (HP410	XC) yellow cart			0.0	0		0	0.00	1		0	0.00			0	0.00	0.00	7472.40	0.00
280 44103103-HP-M63 Toner Cartridge, HP CF413A (HP410)) magenta cart			0.0	0		0	0.00			0	0.00			0	0.00	0.00	5616.00	0.00
281 44103103-HX-M54 Toner Cartridge, HP CF413XC (HP410	XC) magenta cart			0.0	0		0	0.00			0	0.00			0	0,00	0.00	7472.40	0.00
282 44103103-HP-B34 TONER CART, HP Q2612A, Black	cart			0.0	0		0	0.00	1		0	0.00			0	0.00	0.00	3900.00	0.00
283 44103103-HP-B48 TONER CART, HP Q7553A, Black	cart			0.0	0		0	0.00			0	0.00		_	0	0.00	0.00	4399.20	0.00
284 44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S	, Black cart			0.0	0		0	0.00	1		0	0.00			0	0.00	0.00	3406.00	0.00
285 44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S	, Black cart			0.0	0		0	0.00			0	0.00		_	0	0.00	0.00	2350.40	0.00
285 44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S	, Black cart			0.0	0		0		+-		0	0.00			0	0.00	0.00	2454.40	0.00
287 44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L	A STATE OF THE STA			0.0			0		-		0	0.00		_	0	0.00	0.00	3380.00	0.00
288 44103103-SA-B14 TONER CART, SAMSUNG MLT-D108S				0.0	_				1		0	0.00			0	0.00	0.00	2875.58	0.00
289 44103103-SA-B21 TONER CART, SAMSUNG MLT-D2038				0.0					+		0	0.00			0	0.00	0.00	7259.20	0.00
290 44103103-SA-B18 TONER CART, SAMSUNG MLT-D203L			_	0.0			0				0	0.00			0	0.00	0.00	3458.00	0.00
291 44103103-SA-B20 TONER CART, SAMSUNG MLT-D203L				0.0					+-	-	0	0.00		-	0	0.00	0.00	6442.80	0.00
292 44103103-SA-B12 TONER CART, SAMSUNG MLT-D2056				0.0	-				+-		0	0.00			0	0.00	00.0	7321.14	
293 44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L			_	0 0.0			0		+	-	0	0.00	-	_	0	0.00	0.00	3962.24	0.00
294 44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555			_	0.0	_				-		0	0.00	-		0				0.00
295 44103103-BR-B15 TONER CART, BROTHER TN-3478 BI				0.0					+		_			_		000	0.00	4066,40	0.00
296 44103103-CA-B00 TONER CART, CANON CRG 324 II	cart			0.0	-		0		+-	-	0	0.00	-	-	0	0.00	0.00	6370.00	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Cart			0,0				0.00	4	ade a service	0	0.00			0	0.00	0.00	13399.36	0.00
		-			<u>, </u>						Market Land								
297 45121517-DO-C02 DOCUMENT CAMERA	unit			0.0			0			-	0	0.00	-		0	0.00	0.00	23623.60	0.00
298 45111609-MM-P01 MULTIMEDIA PROJECTOR, 4000 min	ANSI Lumens unit			0 0.0	w		0	0.00			0	0.00			0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES					-										1-22-25			3566	
299 55121905-PH-F01 PHILIPPINE NATIONAL FLAG, 100%	polyester piece			0 0.0	00		0	0.00			0	0.00			0	0.00	0.00	284.64	0.00

PRINTED PUBLICATIONS							No.				CHURCUS	NO.	respectation of the									
300 55101524-RA-H01 HANDBOOK (RA 9184), 7th Edition	book			-	0	0.00				0	0.00				0.00							
FIRE FIGHTING EQUIPMENT	DOOK		ACCEPTED TO	- Min 25-1		0.00	al support	To the same		0	0.00	Twee Elizabeth		0	0.00			 0	0.00	0.00	37.21	0.00
	T				- 1	0.00	10000					Total Control				-						
	unit	-	-	-	0	0.00		-		0	0.00			0	0.00			 0	0.00	0,00	1144.00	0.00
302 46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																						
303 52161535-DV-R01 D IGITAL VOICE RECORDER, me mory: 4GB (expandable)	unit				0	0.00				0	0.00			0	0.00			0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																						
304 56101504-CM-B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	00.0			0	0.00			0	0.00	0.00	303.68	0.00
305 55101504-CM-W01 CHAR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	301.60	0.00
306 56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889 mm (35" x 35")min	unit				0	0.00				0	0.00			0	0.00			0	0.00	00.00	1336.40	0.00
307 56101519-TM-S02 TABLE, MONOBLOC, BEKE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00			0	0.00			0	00,0	0.00	1315.60	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
308 60121413-CB-P01 QLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00			0	0.00			0	0.00	0.00	39.78	0.00
309 60121413-CB-P02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	00.0			0	0.00			0	00.0	00.0	42.38	0.00
310 60121534-ER-P01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	10			10	44.20	10			10	44.20	10		10	44.20	10		10	44.20	40.00	4.42	176.80
311 60121524-SP-G01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	100			100	3,461.00	100			100	3,461.00	100		100	3,461.00	100		100	3,461.00	400.00	34.61	13844.00
312 60121524-SP-G02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	100			100	3,461.00	100			100	3,461.00	100		100	3,461.00	100		100	3,461.00	400.00	34.61	13844.00
313 60121524-SP-G03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00		,		0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
314 60121124-WR-P01 WR APP ING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00			0	0.00			0	0.00	0.00	154.84	0.00
SOFTWARE		6.54																				
1 43231513-SFT-001 Business function specific software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3 43232004-SFT-003 Computer game or entertainment software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4 43232107-SFT-004 Content authoring and editing software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5 43232202-SFT-005 Content management software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6 43232304-SFT-006 Data management and query software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7 43232402-SFT-007 Development software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8 43232505-SFT-008 Educational or reference software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9 43232603-SFT-009 Industry specific software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10 43232701-SFT-010 Network applications software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11 43232802-SFT-011 Network management software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12 43232905-SFT-012 Networking software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13 43233004-SFT-013 Operating environment software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14 43233205-SFT-014 Security and protection software	license				0	0.00		Carlina -		0	0.00			0	0.00			0	0,00	0.00	0.00	0.00
15 43233405-SFT-015 Utility and device driver software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
16 43233501-SFT-016 Information exchange software	license				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASE	D FROM OT	THER SO	URCES	(Note:	: Pleas	se indical	e price	of iter	ns)													
Common Electrical Supplies										NE R												
1 40101701-AC-W01 Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00			0	0.00		T	0	0.00	0.00	0.00	0.00
2 40101701-AC-S01 Air Conditioning Unit, Split Type					0	0.00				0	0.00			0	0.00			0	0.00	00.0	0.00	0.00
3					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00			0	0.00			 0	0.00	0.00	0.00	
7			-	-	0	0.00				0	0.00			0	0.00			0	0.00	0.00		0.00
	 		-		0	0.00				0	0.00			0	0.00						0.00	0.00
					0	0.00								-				0	0.00	0.00	0.00	0.00
1 4 1	1	L			U	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

10		7 1	0	0.00			0.00	1 1	1 1	0	0.00	1 1	1	0	0.00	0.00	0.00	T
11			0	0.00		0	0.00	 		0	0.00		-	-				0.00
12				-			+					_		0	0,00	0.00	0.00	0.00
			0	00.0		0				0	0.00			0	0.00	0.00	0.00	0.00
13			0	0.00		0			_	0	0.00			0	0.00	0.00	0.00	0.00
14			0	00.0		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15			0	00.0		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Common Office Equipmen				e nadau se sou														
1 44111905-WB-N01	White Board		0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2 44111911-WB-D01	White Board, Digital		0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5			0	00.0		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6			0	00.0		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9			0	0.00		0	-			0	0.00		_	0	0.00	0.00	0.00	0.00
10			0	0.00		0				0	0.00	++		0	0.00	0.00	0.00	0.00
11			0	0.00		0				0	0.00	\dashv	-	0	0.00	0.00	0.00	
12			0	0.00		0	_			_			\rightarrow	_			-	0.00
13				-						0	0.00	_		0	0.00	0.00	0.00	0.00
			0	0.00		0				0	0.00			_	0.00	0.00	0.00	0.00
14			0	00.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15			0	00.0		0	0.00			0	0.00			0	0.00	0,00	0.00	0.00
Common Office Supplies																		
1			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13			0	0.00		0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
14			0	0.00		0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
15			0	0.00		0				0	0.00		_	0	0.00	0.00	0.00	0.00
Common Janitorial Suppli	ies												3351					
1			0	0.00	T	0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2			0	0.00		0		 		0	0.00		_	_	0.00	0.00	0.00	0.00
3			0	0.00		0				0	0.00			0	0.00	0.00	0.00	0.00
4			0	0.00		0			-	0	0.00			_	0.00	0.00	0.00	0.00
5			0	0.00		0	10000000		-	0	0.00	++	_	0				
				-								-			0.00	0.00	0.00	0.00
			0	0.00		0		+	_	0	0.00	+		0	0.00	0.00	0.00	0.00
7			0	0.00		0				0	0.00			0	0.00	0.00	0.00	0.00
8			0	0.00		0				0	0.00			0	0.00	0.00	0.00	0.00
9			0	0.00		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

10		T		1	0	0.00		1	0	0.00	1	1 1	0	0.00	1	1	0	1	0.00	7	
11		+			0	0.00			0	0.00			-		_	_	-	0.00	0.00	0.00	0.00
12			-					-					0	0.00	_	-	0	0.00	0.00	0.00	0.00
13					0	0.00			0	0.00		-	0	0.00	-	-	0	0.00	0,00	0.00	0.00
 		-			0	0.00			0	0.00		_	0	0.00		-	0	0.00	0.00	0.00	0.00
14					0	0.00		-	0	0.00			0	0.00	_	-	0	0.00	0.00	0.00	0.00
15					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Office Equipment and Acco	essories				-																
1					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8					0	00.0		9	0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00			0	0.00			0	0.00		1	0	0.00	0.00	0.00	0.00
10					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00			0	0.00			0	0.00	-	+-	0	0.00	0.00	0.00	0.00
12					0	0.00			0	0.00			0	0.00	-	_	0	0.00	0.00	0.00	0.00
13					0	0.00			0	0.00			0	0.00		1	0	0.00	0.00	0.00	0.00
14					0	0.00			0	0.00		1	0	0.00	-	+	0	0.00	0.00	0.00	0.00
15				-	0	0.00			0	0.00		+	0	0.00		-	0	0.00	0.00		
Office Supplies									ATTICK NO.	0.50				0.00			1 0	0.00	0.00	0.00	0.00
1					0	0.00			0	0.00			0	0.00	-		T .				
2			-		0	0.00	-	-	0		_			0.00	-	-	0	0.00	0.00	0.00	0.00
3					W					0.00		-	0	0.00		-	0	0.00	0.00	0.00	0.00
		+	-		0	0.00		-	0	0.00	_	-	0	0.00	_		0	0.00	0.00	0.00	0.00
 					0	0.00		_	0	0.00	_	-	0	0.00		_	0	0.00	0.00	0.00	0.00
3					0	0.00		4	0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
6		-			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13					0	0.00			0	0.00			0	0.00			0	0,00	0.00	0.00	0.00
14					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Audio and visual presenta	tion and composing equipment																				
1 52161505-TV-S01					0	0.00			0	00,0			0	0.00			0	00.0	0.00	0.00	0.00
2 52161520-MC-M01	Microphone				0	0.00			0	0.00			0	0.00		1	0	00.0	0.00	0.00	0.00
3 52161512-SP-K01	Speakers				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4 32101514-AM-P01	Amplifier				0	00.0			0	0.00			0	0.00		1	0	0.00	0.00	0.00	0.00
5 52161517-EQ-E01	Equalizer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6					0	0.00			0	0.00			0	0.00		-	0	0.00	0.00	0.00	0.00
7					0	0.00			0	0.00			0	0.00	_	-	0	0.00	0.00	0.00	0.00
8					0	0.00			0	0.00			0	0.00		+	0	0.00	0.00	0.00	0.00
9			_		0	0.00		-	0	0.00			0	0.00	-	+	0	0.00	0.00	0.00	
	L				ئال					0.00			ا ت	0.00			1 "	0.00	0.00	0.00	0.00

10		1		0	0.00	1 1	1	0	0.00		1	0	0.00	1	1 1					T
11		_	-				_	_				-		-	-	0	0.00	0.00	0.00	0.00
		 -	_	0	0.00	-		0	0.00			0	0.00	-		0	0.00	0.06	0.00	0.00
12		 _		0	0.00		_	0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Photographic or filming o	or video equipment																			
1 46171615-HD-C01	HD Camera			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2 45121504-DS-C01	DSLR Camera			0	0.00			0	0,00			0	0.00			0	0.00	00.00	0.00	0.00
3 45121516-VH-C01	HD Video Camera			0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4 45121506-VC-C01	Video Conference Equipment			0	0.00			0	0.00			0	0.00			0	0.00	00.00	0.00	0.00
5				0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6		37000		0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8				0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9				0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10				0	0.00			0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
11				0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12				0	0.00		+	0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
13				0	0.00			0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
14		_		0	0.00		-	0	0.00			0	0.00	_		0	0.00	0.00	0.00	
15		_		0	0.00		-	0	0.00		-	0	0.00	-	-				-	00.0
Cleaning Equipment and	Supplies				0.00				0.00				0.00			0	0.00	0.00	0.00	0.00
1	Sappines			0	0.00			0	0.00		-	T	0.00				4.00			
2		 -		0	0.00		-	0	0.00			0	0.00	-		0	0.00	0.00	0.00	0,00
3	 	-		0	0.00	-		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4		 -	+-+	0	0.00			0	0.00			0	0.00		\vdash	0	0.00	0.00	0.00	0.00
5		 	_	0	0.00	-		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
				0	0.00		-	0	0.00			-		-		0	0.00	0.00	0.00	0.00
7		 -		0	0.00			0	0.00			0	0.00	-		0	0.00	0.00	0.00	0.00
			_	0	0.00			0	0.00			0	0.00	-		0	0.00	0.00	0.00	0.00
9		 	-	0	0.00	-		0	0.00			0	0.00		-	0	0.00	0.00	0.00	0.00
10		 +	+	0	0.00			0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
11				0	0.00							-				0	0.00	0.00	0.00	0.00
12		-	+	0	0.00			0	0.00		_	0	0.00	+		0	0.00	0.00	0.00	0.00
13		 -	-	0	0.00			0	0.00			0	0.00	-		0	0.00	0.00	0.00	0.00
14		 -		0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15		+	-	0	00.0			0	0.00		_	0	0.00	-		0	0.00	0.00	0.00	0.00
Paper Materials and Pro-	ducte				0.00		17074	-	0.00			10	0.00	75 - 1000		0	0.00	0.00	0.00	0.00
1		and the second		0	0.00			0	0.00			T	0.00			_	4.5	0.55		
2		-		0	00.0	-	-	0	0.00		_	0	0.00	-		0	0.00	0.00	0.00	0.00
3				0	0.00	++		0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
4		-	-	0	0.00	\vdash	-	0			_	0	0.00	-		0	0.00	0.00	0.00	0.00
5			+			1-1	-		0.00			0	0.00	-		0	0.00	0.00	0.00	0.00
6		 	_	0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7		 -		0	0.00			0	0.00			0	0.00	-		0	0.00	0.00	0.00	0.00
1 7				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8			1	0	0.00	1		0	0.00	1		0	0.00	- 6	1	0	0.00	0.00	0.00	0.00

9	T				0	0.00	1	1 1	0	0.00	1 1	1	0	0.00	1 1	1	0	0.00	0.00	0.00	
10				_	0	0.00			0	0.00			0	0.00	-		0		0.00		0.00
11				_	0	0.00		-	0		\vdash			-			-	0,00	-	0.00	0.00
12					+		-	-	-	0.00	\vdash		0	0.00	+-+		0	0.00	0.00	0.00	0.00
				-	0	0.00	-		0	0.00	-		0	0.00		_	0	0.00	0.00	0.00	0.00
13					0	0.00	-		0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
					0	0.00	-		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15					0	0.00	<u></u>	Lace Lace	0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Lighting and fixtures an			-						_	1											
1 39112102-LB-B01	LED bulb				0	0.00	-		0	0.00	-		0	0.00			0	0.00	0.00	0.00	0.00
3		-		_	0	0.00	-		0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
					0	0.00			0	0.00			0	0.00	-	_	0	0.00	0.00	0.00	0.00
1		-			0	0.00	-	-	0	0.00			0	0.00	-		0	0.00	0.00	0.00	0.00
5	-				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6	-				0	0.00	-	-	0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7					0	0.00			0	0.00			0	0.00		_	0	0,00	0.00	0.00	0.00
8		-			0	00.0	-		0	0.00	-		0	0.00	-		0	0.00	0.00	0.00	0.00
9					0	00.0	-		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00	1		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Electrical equipment an	d components and supplies																				
1					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Computer Supplies									Application of the contract of												
1					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4					0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6					0	00.0			0	0.00			0	0.00	\top		0	0.00	0.00	0.00	0.00
7					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8					0	0.00			0				0	0.00			0	0.00	0.00	0.00	0.00
9					0	0.00			0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
10					0	0.00			0				0	0.00	1		0	0.00	0.00	0.00	0.00
											4			1 200						1	1.00

		T	18 18	E E		3		10		2 8	100	20	22 24				
11				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
12				0	00.0		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
13				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
14				0	00.0		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
15				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
Commo	n ICT Equipment																
1	43212104-PI-M01	PR INTER, Inkjet, Monochrome		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer		0	0.00		0	0.00	0	0.00			0	9.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
5	43222610-H5-001	Hub/Switches		0	0.00		0	0.00	0	0.00			0	00.0	0.00	0.00	0.00
6	43222609-NR-001	Network Routers		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PR INTER		0	0.00		0	0.00	0	0.00			0	00.0	0.00	0.00	0.00
11	39121011-UP-501	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone		0	0.00		0	0.00	0	0.00		1	0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
14				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
15				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
16				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
17				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
18				0	0.00		0	0.00	0	0.00		_	0	0.00	0.00	0.00	0.00
19	1/1-1/1-1			0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
20				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
21				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
22				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	0.00
23				0	0.00		0	0.00	0	0.00			0	0.00	0.00	0.00	
										0.00			"	0.00	0.00	0.00	0.00

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25			0	0.00		-	0	0.00				+	+-+	_	0	0.00	0.00	0.00	0,00
26					-		_				0	0.00	-		0	0.00	0.00	0.00	0,00
			0	00.0	-		0	0.00			0	0.00	1	_	0	0.00	0.00	0.00	0.00
27			0	00.0			0	0.00			0	0.00	\perp	_	0	0.00	0.00	0.00	0.00
28			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0,00	0,00
29			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0,00	0.00
OTHER SOFTWARE																			
1			0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2			0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3			0	00.0			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4			0	0.00			0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
5			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6			0	0.00			0	0.00			0	0.00	\perp		0	0.00	0.00	0.00	0.00
7			0	0.00			0	0.00			0	0.00	-	_	0	0,00	0.00	0.00	0.00
8			0	00.0		_	0	0.00			0	0.00	-	_	0	0.00	0.00	0.00	0.00
10			0	0.00			0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
11			0	0.00			0	0.00			0	0.00	-	-	0	0.00	0,00	0.00	0.00
12			0	00.0	-		0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Consumables			0	0.00	STATE OF		0	0.00		NOTE AND DE	0	0.00			0	0.00	0.00	0.00	0.00
1			0	0.00	ГТ		0	0.00			0	0.00		-	0	0.00	0.00		
2			0	0.00			0	0.00	-		0	0.00	+		0	0.00	0.00	0.00	0.00
3			0	0.00		_	0	0.00			0	0.00	+	-	0	0.00	0.00	0.00	00.0
4			0	0.00			0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
5			0	0.00			0	0.00	 		0	0.00		_	0	0.00	0.00	0.00	0.00
6			0	0.00			0	0.00			0	0.00	-		0	0.00	0.00	0.00	0.00
7			0	0.00			0	0.00			0	0.00	+++		0	0.00	0.00	0.00	0.00
8			0	0.00			0	0.00			0	0.00	++	_	0	0.00	0.00	0.00	0.00
9			0	0.00		_	0	0.00			0	0.00	+		0	0.00	0.00	0.00	0.00
10			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	00.0
11			0	0.00			0	0.00			0	0.00		-	0	0.00	0.00	0.00	0.00
12			0	0.00			0	0.00			0	0.00		_	0	0.00	0.00	0.00	0.00
13			0	0.00			0	0.00			0	0.00		\neg	0	0.00	0.00	0.00	0.00
14			0	0.00			0	0.00			0	0.00	1	_	0	0.00	0.00	0.00	0.00
15			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
Other Categories									KIN								1450000		
1 53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0.00			0	0.00			0	0.00	TT		0	0.00	0.00	0.00	0.00
2 60104701-SP-001			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3 46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4 26111607-CC-501	Charge Controller and DC Inverter for Solar Panel		0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5 46181502-BF-V01	Bullet proof vest		0	0.00			0	0.00			0	0.00			0	0.00	0.00	00.0	0.00
6 25172502-WW-001	Wheels, (type of vehicle)		0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7 40161513-FF-001	Fuel Filters		0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8 48101710-DW-F01	Drinking Water/ Fountain		0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9 26111729-AB-001	Auto Battery		0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

11	0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
12	0	0.00	0	0.00	0	(0.00	0	0.00	0.00	0.00	0.00
13	0	0.00	0	0.00	0	(0.00	0	0.00	0.00	0.00	0.00
14	0	0.00	0	0.00	0	(0.00	0	0.00	0.00	0.00	0.00
15	0	00.0	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
16	0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
17	0	0.00	0	0.00	0	-	0.00	0	0.00	0.00	0.00	0.00
18	0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
19	0	0.00	0	0.00	0	-	0.00	0	0.00	0.00	0.00	0.00
20	0	00.0	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
21	0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
2	0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00
23	0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00

A. TOTAL						•	834,210.30
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)						P	83,421.03
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)							
D. GRAND TOTAL (A + B+ C)							917,631.33
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:							
F. MONTHLY CASH REQUIREMENTS						,	
G.1 Available at Procurement Service Stores	223,279.50	203,643.60	20	03,643,60	203,643.60	P	834,210.30
G.2 Other Items not available at PS but regulary purchased from other sources	•			-	15	P	
TOTAL MONTHLY CASH REQUIREMENTS	223,279.50	203,643.60	20	03,643.60	203,643.60	P	834,210.30

^{*}Agency must put the monthly requirement for air tickets both local and international.

We hereb	warrant that the total amount re	eflected in this Annual Sunnlies / F	quinment Procurement Plan to n	rocure the listed common-use supplies mate	erials and equinment has been included in	r is within our approved budget for the year.
TTC HELED	wantant that the total amount is	chected in this minute supplies, t	quipment ri ocui ement rian to p	ocure the listed common use supplies, mate	filais alla equipilient has been intribued in t	i is within our approved budget for the year.



			Is this an Early		Sched	ule for Each Pr	ocurement A	tivity		Es	timated Bud	get (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0110+000 - K0110+742	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	3,787,000.00		3,787,000.00	Preventive Maintenance
2	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Santander-Barili-Toledo Road, K0191+021.40 - K0191+175.40	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	3,471,000.00		3,471,000.00	Preventive Maintenance
3	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Santander-Barili-Toledo Road, K0210+000 - K0211+000	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	11,149,000.00		11,149,000.00	Preventive Maintenance
4	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Ave (Cebu South Road), K0066+000 - K0066+532	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	4,896,000.00		4,896,000.00	Rehabilitation/Reconstruction/Upgra ding of Damaged Paved
5	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Ave (Cebu South Road), K0070+000 - K0071+000	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	9,708,000.00		9,708,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved
6	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Ave (Cebu South Road), K0077+000 - K0078+000	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	8,341,000.00		8,341,000.00	Rehabilitation/Reconstruction/Upgra ding of Damaged Paved
7	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Ave (Cebu South Road), K0082+000 - K0083+000	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	9,165,000.00		9,165,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved
8	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Ave (Cebu South Road), K0089+000 - K0090+000	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	9,680,000.00		9,680,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved



			Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity		Es	timated Bud	iget (PhP)	Remarks
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9	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Ave (Cebu South Road), K0102+000 - K0102+560	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	5,242,000.00		5,242,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved
10	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads, N. Bacalso Ave (Cebu South Road), K0106+000 - K0109+065	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	29,450,000.00		29,450,000.00	Rehabilitation/Reconstruction/Upgr ding of Damaged Paved
11	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Network Development Program, Road Widening - Primary Roads, N. Bacalso Ave (Cebu South Road), K0063+600 - K0065+642	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	54,488,000.00		54,488,000.00	Road Widening
12	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Network Development Program, Road Widening - Primary Roads, N. Bacalso Ave (Cebu South Road), K0065+747 - K0069+325	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	100,000,000.00		100,000,000.00	Road Widening
13	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Network Development Program, Road Widening - Primary Roads, N. Bacalso Ave (Cebu South Road), K0070+000 - K0072+800	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	80,556,000.00		80,556,000.00	Road Widening
14	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Network Development Program, Road Widening - Primary Roads, N. Bacalso Ave (Cebu South Road), K0072+800 - K0074+238	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	40,562,000.00		40,562,000.00	Road Widening
15	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Santander-Barili-Toledo Road, K0155+874 - K0155+900	Cebu 4th DEO	YES	Competitive Bidding	September 29- October 5, 2020	October 19, 2020	February 1, 2021	February 9, 2021	GoP	5,000,000.00		5,000,000.00	Rehabilitation/Reconstruction of Roads
16	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Santander-Barili-Toledo Road, K0158+608 - K0158+980	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	30,000,000.00		30,000,000.00	Rehabilitation/Reconstruction of Roads



	T T		Is this an Early		Sched	ule for Each Pr	ocurement A	tivity		Es	timated Bud	iget (PhP)	Remarks
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17	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0110+160 - K0110+216	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 1, 2021	February 9, 2021	GoP	5,000,000.00		5,000,000.00	Rehabilitation/Reconstruction of Roads
18	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0110+770 - K0111+281	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	50,000,000.00		50,000,000.00	Rehabilitation/Reconstruction of Roads
19	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0111+298 - K0111+353	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 1, 2021	February 9, 2021	GoP	5,000,000.00		5,000,000.00	Rehabilitation/Reconstruction of Roads
20	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Dalaguete-Mantalongon-Badian Road, K0111+797 - K0112+330	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 1, 2021	February 9, 2021	GoP	15,000,000.00		15,000,000.00	Rehabilitation/Reconstruction of Roads
21	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Network Development Program, Road Widening - Secondary Roads, Sandarder-Barili-Toledo Road, K0189+000 - K0190+218	Cebu 4th DEO	YES	Competitive Bidding	October 27- November 2, 2020	November 16, 2020	February 1, 2021	February 9, 2021	GoP	48,280,000.00		48,280,000.00	Road Widening
22	ORGANIZATIONAL OUTCOME 2 :Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Campacas-Mantalongon River Flood Control, Barangay Campacas & Mantalongon, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 1, 2021	February 9, 2021	GoP	60,000,000.00		60,000,000.00	Flood Control
23	ORGANIZATIONAL OUTCOME 2 :Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Dugo-an River Flood Control, Barangay Dugo-an, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 1, 2021	February 9, 2021	GoP	50,000,000.00		50,000,000.00	Flood Control



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24	ORGANIZATIONAL OUTCOME 2 :Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures along Ylaya Bridge, Yiaya, Ronda, Cebu	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 1, 2021	February 9, 2021	GoP	20,000,000.00		20,000,000.00	Flood Control
25	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Manlapay River Flood Control, Barangay Manlapay, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 1, 2021	February 9, 2021	GoP	50,000,000.00		50,000,000.00	Flood Control
26	ORGANIZATIONAL OUTCOME 2 :Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tapon River Flood Control (Phase 2), Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 1, 2021	February 9, 2021	GoP	34,349,000.00		34,349,000.00	Flood Control
27	ORGANIZATIONAL OUTCOME 2 :Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tubod River Flood Control, Barangay Tubod-Dugo-an, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 1, 2021	February 9, 2021	GoP	50,000,000.00		50,000,000.00	Flood Control
28	ORGANIZATIONAL OUTCOME 2 :Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Ylaya Flood Control (Phase 2), Ylaya, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 1, 2021	February 9, 2021	GoP	30,000,000.00		30,000,000.00	Flood Control
29	ORGANIZATIONAL OUTCOME 2 :Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Ylaya River Flood Control, Barangay Ylaya, Ronda, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 8, 2021	February 16, 2021	GoP	30,000,000.00		30,000,000.00	Flood Control
30	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Acces Road leading to Dalaguete Beach Park, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 28- November 3, 2020	November 17, 2020	February 8, 2021	February 16, 2021	GoP	25,000,000.00		25,000,000.00	Road Concreting



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31	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Barangay Tan-awan , Oslob traversing Canyang, Samboan, San Antonio, Boljoon-Upper Becerril, Boljoon, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	10,080,000.00		10,080,000.00	Road Concreting
32	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Concreting of Barangay Cawayan, Lanao and Sitio Bayug leading to Bat Colony 2	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	25,000,000.00		25,000,000.00	Road Concreting
33	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Mantalongon-Lapa-Lugsangan Extension Road leading to Lugsangan Peak & Monkey Habitat, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	39,620,000.00		39,620,000.00	Road Concreting
34	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Poblacion, Argao-Usmad-Cansuje-Linut-od (Vegetable Highway) leading to Coal Mountain Range, Argao, Cebu, Package II	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	64,882,000.00		64,882,000.00	Road Concreting
35	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Access Road leading to Cambais Falls, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 8, 2021	February 16, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
36	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Access Road leading to Canyoneering and Cambais Falls, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 8, 2021	February 16, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
37	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Bugas-Tigbao-Santicon Road leading to Candungao and Sohoton Peaks, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 8, 2021	February 16, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting



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38	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Tubod-Basiao-Candiis Road leading to Salagmaya Peak, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 8, 2021	February 16, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
39	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Isidro C. Kintanar St. Connecting National Highway (Brgy. Tulic) in support of Weaving Industry (Hablon de Cebu), Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 8, 2021	February 16, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
40	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Nug-as Proper to Lingatong to Campalad Road in Barangay Nug-as connecting to Alcoy Agri-Business in Support of Logistics Industry, Alcoy, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	40,000,000.00		40,000,000.00	Road Concreting
41	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), San Miguel St. connecting Brgy. Canbanua and National Highway in support of Cacao Tablea Industry, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	September 30- October 6, 2020	October 20, 2020	February 8, 2021	February 16, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
42	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Poblacion-Dobdob-Talayong-Taytay Road connecting Poblacion Badian and Badian-Dalaguete National Road in support of Mat Weaving and Furniture Industry at Brgy. Dobdob, Talayong and Taytay, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	57,238,000.00		57,238,000.00	Bridge Construction
43	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector Systems, Water Supply System, Construction of Level III Water Supply System, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	30,000,000.00		30,000,000.00	Water Supply



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44	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector Systems, Water Supply System, Construction of Level III Water Supply System, Oslob, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	30,000,000.00		30,000,000.00	Water Supply
45	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector Systems, Water Supply System, Construction of Level III Water Supply Project, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 29- November 4, 2020	November 18, 2020	February 8, 2021	February 16, 2021	GoP	22,000,000.00		22,000,000.00	Water Supply
46	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Apo Multi-Purpose Building, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	1,250,000.00		1,250,000.00	Construction (Completion) of Mul purpose Building
47	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Caleriohan Multi-Purpose Building, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	150,000.00		150,000.00	Construction (Completion) of Mu purpose Building
48	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Mompeller Multi-Purpose Building, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	1,500,000.00		1,500,000.00	Construction (Completion) of Mu purpose Building
49	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Obo Multi-Purpose Building, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	1,200,000.00		1,200,000.00	Construction (Completion) of Mu purpose Building
50	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Tabon Multi-Purpose Building, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Mu purpose Building
51	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Tuba Multi-Purpose Building, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Mu purpose Building
52	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Butong, Coro Multi-Purpose Building, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi-purpose Building
53	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Dugyan Multi-Purpose Building, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	700,000.00		700,000.00	Construction of Multi-purpose Building



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54	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Lanao Multi-Purpose Building, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	400,000.00		400,000.00	Construction of Multi-purpose Building
55	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Lumbang- Multi-Purpose Building, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 1-7, 2020	October 21, 2020	February 8, 2021	February 16, 2021	GoP	1,000,000.00		1,000,000.00	Construction of Multi-purpose Building
56	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Poblacion Multi-Purpose Building, Santander, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 8, 2021	February 16, 2021	GoP	20,000,000.00		20,000,000.00	Construction of Multi-purpose Building
57	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Baranqay Balabagon, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	1,000,000.00		1,000,000.00	Construction (Completion) of Multi- purpose Building
58	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Calangcang, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
59	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Can-abuhon, Ronda, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	500,000.00		500,000.00	Construction (Completion) of Multi- purpose Building
60	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Candabong, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	550,000.00		550,000.00	Construction (Completion) of Multi- purpose Building
61	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Candiis, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	350,000.00		350,000.00	Construction (Completion) of Multi- purpose Building
62	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Canorong, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
63	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Cotcoton, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	700,000.00		700,000.00	Construction (Completion) of Multi- purpose Building



			Is this an Early		Schedi	ule for Each P	ocurement Ac	tivity		Es	timated Bud	lget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
64	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Dagatan, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
65	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Guiwanon, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 2-8, 2020	October 22, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
66	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Kanghalo, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	350,000.00		350,000.00	Construction (Completion) of Multi- purpose Building
67	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Kanghumaod, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
68	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Locc, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
69	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Looc, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
70	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Malabago, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	500,000.00		500,000.00	Construction (Completion) of Multi- purpose Building
71	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Malatbo, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	1,100,000.00		1,100,000.00	Construction (Completion) of Multi- purpose Building
72	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Manduyong, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building
73	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Masa, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Multi- purpose Building



			Is this an Early		Sched	ule for Each Pr	ocurement Ac	tivity		Est	imated Bud	get (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
74	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Mindanao, Malabuyoc Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	550,000.00		550,000.00	Construction (Completion) of Multi purpose Building
75	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Pawa, Durnanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 6-12, 2020	October 26, 2020	February 15, 2021	February 23, 2021	GoP	800,000.00		800,000.00	Construction (Completion) of Mult purpose Building
76	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Poblacion East, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	700,000.00		700,000.00	Construction (Completion) of Mult purpose Building
77	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Sanlagan, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Mult purpose Building
78	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Santicon, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	400,000.00		400,000.00	Construction (Completion) of Muli purpose Building
79	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction (Completion) of Multi-Purpose Building at Barangay Taytay, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	500,000.00		500,000.00	Construction (Completion) of Mul purpose Building
80	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Multi- Purpose Building at Barangay Balhaan, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi-purpose Building
81	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Multi- Purpose Building at Barangay Basiao, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi-purpose Building
82	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Multi- Purpose Building at Barangay Matutinao, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi-purpose Building
83	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Multi- Purpose Building at Barangay Poblacion, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	1,500,000.00		1,500,000.00	Construction of Multi-purpose Building



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
84	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Multi- Purpose Building at Barangay Sohoton, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 15, 2021	February 23, 2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi-purpose Building
85	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Multi- Purpose Building, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 7-13, 2020	October 27, 2020	February 22, 2021	March 2, 2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi-purpose Building
86	LOCAL PROGRAM, Local Infrastructure Program, Flood Control and Drainage, Drainage/Protection Works, Construction of Flood Control/Drainage, Barangay Nangka, Boljoon, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	3,000,000.00		3,000,000.00	Flood Control
87	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Construction of Colawin Circumferential Road, Barangay Colawin, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	6,000,000.00		6,000,000.00	Road Concreting
88	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Construction of Lagundi-Canangca-an Road, Oslob, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	7,000,000.00		7,000,000.00	Road Concreting
89	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Construction of Sitio Cambudlot Road, Barangay Nug-as, Alcoy, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
90	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Concreting of Apo Circumferential Road, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	6,000,000.00		6,000,000.00	Road Concreting
91	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Concreting of Canyorong-Ginatilan Road, Samboan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
92	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Concreting of Dobdob-Cantimyong Road, Barangay Talaga, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	6,000,000.00		6,000,000.00	Road Concreting
93	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Concreting of Jampang Circumferential Road, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
94	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Concreting of Lanao-Dumalan Road, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
95	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Concreting of Lengigon-Alambijud Barangay Road, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 8-14, 2020	October 28, 2020	February 22, 2021	March 2, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting



9 9			Is this an Early		Schedu	ıle for Each Pr	ocurement Ac	livity		Es	timated Bud	get (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
96	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Concreting of Tambo Road, Samboan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
97	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Construction of Barangay Cansalo-ay Diversion Road, Oslob, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	6,000,000.00		6,000,000.00	Road Concreting
98	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Road Construction of Saging-Kamparaog Road, San Antonio, Boljoon, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
99	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of Mangaco-Cambagte Road at Barangay Mangaco and Cambagte, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
100	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Bala-Budlot Road at Barangay Bala, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	2,500,000.00		2,500,000.00	Road Concreting
101	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Balaygtiki-Panlaan-Bitoon Road at Barangay Balaygtiki, Panlaan & Bitoon, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
102	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Balhoan-Kantalahan Road at Barangay Balhaan, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
103	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Basdiot Road at Barangay Basdiot, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
104	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Bato Road at Barangay Bato, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
105	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Bugho-Poblacion East Road at Barangay Bugho & Poblacion East, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 9-15, 2020	October 29, 2020	February 22, 2021	March 2, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
106	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Cabilisan-Lawaan Road at Barangay Cabilisan, Alcantara, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	February 22, 2021	March 2, 2021	GoP	3,500,000.00		3,500,000.00	Road Concreting
107	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Cagsing-Anao Road at Barangay Cagsing & Anao, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	February 22, 2021	March 2, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting



			Is this an Early		Schedu	le for Each Pr	ocurement Ac	tivity		Es	timated Bud	get (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
108	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Cambanog-Masa Road at Barangay Cambanog & Masa, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	February 22, 2021	March 2, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
109	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Cogon-Candabong Road at Barangay Candabong, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	February 22, 2021	March 2, 2021	GoP	3,500,000.00		3,500,000.00	Road Concreting
110	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Cogon-Cotcoton Road at Barangay Cotcoton, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	February 22, 2021	March 2, 2021	GoP	3,500,000.00		3,500,000.00	Road Concreting
111	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Ilaya-Paculob-Cogon Road at Barangay Ilaya, Paculob & Cogon, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	February 22, 2021	March 2, 2021	GoP	3,500,000.00		3,500,000.00	Road Concreting
112	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Kalabawan Road at Barangay Kalabawan, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	February 22, 2021	March 2, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
113	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Lawaan Road at Barangay Lawaan, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	March 1, 2021	March 9, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
114	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Libo-o Tupas Road at Barangay Libo-o & Tupas, Ronda, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	March 1, 2021	March 9, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
115	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Madridejos-Valencia Road at Barangay Madridejos & Valencia, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 13-19, 2020	November 3, 2020	March 1, 2021	March 9, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
116	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Manga-Buguil Road at Barangay Manga, Alcantara & Barangay Buguil, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
117	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Manlapay-Pawa Road at Barangay Manlapay & Pawa, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
118	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Sta. Cruz-Caimito-Sineguelas Road at Barangay Sta. Cruz, Ronda, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting



			Is this an Early		Sched	ule for Each Pro	ocurement Ac	tivity		Es	timated Bud	get (PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
119	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Sta. Filomena-Valencia Road at Barangay Sta. Filomena & Valencia, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
120	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Sto. Niño-Mindanao Road at Barangay Sto. Niño & Mindanao, Malabuyoc, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
121	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Tolosa-Lepanto Road at Barangay Tolosa, Malabuyoc & Barangay Lepanto, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
122	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of the Tubod-Basiao Road at Barangay Tubod & Basiao, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	4,000,000.00		4,000,000.00	Road Concreting
123	LOCAL PROGRAM, Local Infrastructure Program, Water Management Facilities, Water Supply, Construction of Water Supply, Candigo, Binlod, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	2,000,000.00		2,000,000.00	Water Supply
124	LOCAL PROGRAM, Local Infrastructure Program, Water Management Facilities, Water Supply, Construction of Water Supply, Liptong, Nug-as, Alcoy, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	4,000,000.00		4,000,000.00	Water Supply
125	LOCAL PROGRAM, Local Infrastructure Program, Water Management Facilities, Water Supply, Construction of Alcantara Water System in Barangay Polo and Poblacion, Alcantara, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 14-20, 2020	November 4, 2020	March 1, 2021	March 9, 2021	GoP	5,000,000.00		5,000,000.00	Water Supply
126	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction (Completion) of Multi-Purpose Building in Barangay Daanlungsod, Municipality of Alcoy, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	6,000,000.00		6,000,000.00	Construction (Completion) of Mult purpose Building
127	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction (Completion) of Multi-Purpose Building in Barangay Lalaan Bulasa, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	7,000,000.00		7,000,000.00	Construction (Completion) of Mult purpose Building
128	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi-Purpose Building (New Municipal Slaughterhouse), Poblacion, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	3,000,000.00	54	3,000,000.00	Construction of Multi-purpose Building



			Is this an Early		Sched	ule for Each Pro	ocurement Ad	tivity		Es	timated Bud	lget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
129	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi-Purpose Building, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	2,500,000.00		2,500,000.00	Construction of Multi-purpose Building
130	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction of Multi-Purpose Building, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	2,500,000.00		2,500,000.00	Construction of Multi-purpose Building
131	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Construction/Rehabilitation of Multi-Purpose Building, Barangay Colawin, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	5,000,000.00		5,000,000.00	Construction/Rehabilitation of Multi- purpose Building
132	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Alcoy, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Multi-purpose Building
133	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Rehabilitation of Multi-Purpose Building, Brgy. Sta. Cruz, Ronda, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Multi-purpose Building
134	Convergence and Special Support Program, Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, Rehabilitation of Multi-Purpose Building, Poblacion, Boljoon, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	1,000,000.00		1,000,000.00	Rehabilitation of Multi-purpose Building
135	Convergence and Special Support Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Banhigan- Alawijao Road, Brgys. Banhigan and Alawijao, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 15-21, 2020	November 5, 2020	March 1, 2021	March 9, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
136	Convergence and Special Support Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Brgy. Liptong to Brgy. Kandiamang Road, Santander, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 16-22, 2020	November 6, 2020	March 1, 2021	March 9, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
137	Convergence and Special Support Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Bugho- Batadbatad Road, Brgy. Batadbatad, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 16-22, 2020	November 6, 2020	March 1, 2021	March 9, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
138	Convergence and Special Support Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Road from Barangay Poblacion to Barangay Guadalupe Road, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 16-22, 2020	November 6, 2020	March 1, 2021	March 9, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting



F-22 - 122 - 1			Is this an Early		Sched	ule for Each Pr	ocurement Ac	tivity		Es	timated Bud	lget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
139	Convergence and Special Support Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Road in Barangay Basdiot, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 16-22, 2020	November 6, 2020	March 1, 2021	March 9, 2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
140	Convergence and Special Support Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Road, Barangay Busay, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 16-22, 2020	November 6, 2020	March 1, 2021	March 9, 2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
141	Convergence and Special Support Program, Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Tubod Bitoon-Kanghumaod Road, Brgys. Tubod Bitoon and Kanghumaod, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	October 16-22, 2020	November 6, 2020	March 1, 2021	March 9, 2021	GoP	5,000,000.00		5,000,000.00	Road Concreting
142	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Dalaguete Bridge (B00441CB) along N. Bacalso Ave (Cebu South Road)	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	6,720,000.00		6,720,000.00	Bridge Construction
143	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program, Construction of New Bridges, Ablayan Bridge along Dalaguete-Mantalongon-Badian Road (Dal. Side)	Cebu 4th DEO	YES	Competitive Bidding	MYCA Project				GoP	8,000,000.00		8,000,000.00	Bridge Construction
144	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Monteverde Road to Duyan Duyan Cave in Camburoy, Samboan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Project				GoP	1,000,000.00		1,000,000.00	Road Concreting
145	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Poblacion, Argao-Usmad-Cansuje-Linut-od (Vegetable Highway) leading to coal Mountain Range, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Project				GoP	2,500,000.00		2,500,000.00	Road Concreting
146	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Sitio Tigib Poblacion leading to Sanayon View Deck and Marine Sanctuary, Santander, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Project			GoP	6,618,000.00		6,618,000.00	Road Concreting	
147	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Completion/Concreting of Brgy. Cambantog to Brgy. Linot-od, Argao, Cebu	Cebu 4th DEO	YES	Competitive Bidding				GoP	11,550,000.00		11,550,000.00	Road Concreting	
148	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of Langkas-Nalhub Road, Dalaguete, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA	Project		GoP	11,550,000.00		11,550,000.00	Road Concreting



			Is this an Early		Sched	fule for Each Pro	ocurement Ad	tivity		Es	timated Bud	iget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/F osting of IB/REI		Notice of Award	Gontract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
149	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of Nangka-Boljoon-Cerdeña Road, Boljoon, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	roject		GoP	11,550,000.00		11,550,000.00	Road Concreting
150	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting/Improvement of Roads of Brgy. Pasil to Brgy. Liptong, Santander, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	15,400,000.00		15,400,000.00	Road Concreting
151	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Construction/Improvement of Municipal and Brgy. Road, Poblacion, Santander, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	15,400,000.00		15,400,000.00	Road Concreting
152	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Bridges, Construction of Canbantug-Linut-od Bridge, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	16,600,000.00		16,600,000.00	Bridge Construction
153	LOCAL PROGRAM, Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Concreting of Balaygtiki-Kanhumaod-Dolol Road at Brgys. Balaygtiki, Kanhumaod and Dolol, Dumanjug, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Project MYCA Project			GoP	11,550,000.00		11,550,000.00	Road Concreting	
154	LOCAL PROGRAM, Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Concreting of Busay-Agbalanga-Batadbatad Road at Brgys. Busay, Agbalanga and Batadbatad, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	11,550,000.00		11,550,000.00	Road Concreting
155	LOCAL PROGRAM, Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Concreting of Dagatan-Tiguib Road at Brgys. Dagatan and Tiguib, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	7,700,000.00		7,700,000.00	Road Concreting
156	LOCAL PROGRAM, Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Concreting of Guiwanon-Loce Road at Brgys. Guiwanon and Looc, Ginati	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	11,550,000.00		11,550,000.00	Road Concreting
157	LOCAL PROGRAM, Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Concreting of Malalay-Manga-Buguil Road at Brgy. Malalay, Ronda, Brgy. Buguil, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding		MYCA F	Project		GoP	7,700,000.00		7,700,000.00	Road Concreting



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2021

			Is this an Early		Schedule for Each Procure	ement Act	ivity		Est	imated Bud	get (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		otice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	LOCAL PROGRAM, Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Roads, Concreting of Sta. Filomena and Valencia, Alegria, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Proje	ect		GoP	7,700,000.00		7,700,000.00	Road Concreting
	LOCAL PROGRAM, Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects, Local Roads and Bridges, Local Bridges, Construction of Bridge, Brgy. Lanao, Moalboal, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Proje	ect		GoP	12,450,000.00		12,450,000.00	Bridge Construction
160	LOCAL PROGRAM, Local Infrastructure Program, Buildings And Other Structures, Multipurpose/Facilities; Construction of Multi- Purpose Building, Cebu Technological University- Ginatilan Extension Campus	Cebu 4th DEO	YES	Competitive Bidding	MYCA Proje		GoP	9,960,000.00		9,960,000.00	Construction of Multi-purpose Building	
161	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Concreting of Banhigan-Alawijao Road, Brgys. Banhigan and Alawijao, Badian, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Proje		GoP	11,550,000.00		11,550,000.00	Road Concreting	
162	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Improvement/Concreting of Lepanto-Cerdena Road, Brgys. Lepanto, Alegria and Barangay Cerdena, Malabuyoc, Cebu	Cebu 4th DEO	YES	Competitive Bidding	Ve MYCA Project			GoP	11,550,000.00		11,550,000.00	Road Concreting
163	LOCAL PROGRAM, Local Infrastructure Program, Local Roads and Bridges, Local Roads; Improvement/Concreting of Palanas-Canorong Road, Brgy. Palanas and Canorong, Ginatilan, Cebu	Cebu 4th DEO	YES	Competitive Bidding	MYCA Proje	ect		GoP	15,400,000.00		15,400,000.00	Road Concreting

Prepared by:

Procurement Engineer

Recommended by:

Approved:

OIC District Engineer



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CONSULTING SERVICES FY 2021

Code		PMO	Is this an Early		Sched	lule for Each P	rocurement A	ctivity		Estima	ted Budge	t (PhP)	T 5
(PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1	Consulting Services for the Conduct of Geotechnical Exploration / Investigation of School Building Projects for CY 2021	Cebu 4th DEO	NO	Competitive Bidding	January 05- 11, 2021	January 25, 2021	February 3, 2021	February 10, 2021	GoP	1,980,000.00	473	1,980,000.00	Sub Surface Soil Exploration
2	Consulting Services for the Conduct of Geotechnical Exploration / Investigation of Road Projects in 2nd LD CY 2022	Cebu 4th DEO	МО	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Sub Surface Soil Exploration
3	Consulting Services for the Conduct of Geotechnical Exploration / Investigation of Road Projects in 7th LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Sub Surface Soil Exploration
4	Consulting Services for the Conduct of Geotechnical Exploration / Investigation of Bridge Projects for CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	600,000.00		600,000.00	Sub Surface Soil Exploration
5	Consulting Services for the Conduct of Geotechnical Exploration / Investigation of Flood Projects for CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	900,000.00		900,000.00	Sub Surface Soil Exploration
6	Consulting Services for the Conduct of Geotechnical Exploration / Investigation of MPB Projects in 2nd LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Sub Surface Soil Exploration
7	Consulting Services for the Conduct of Geotechnical Exploration / Investigation of MPB Projects in 7th LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Sub Surface Soil Exploration
8	Consulting Services for the Preliminary Detailed Engineering Road Survey, Preparation & Submission of Standard Design Plans in 2nd LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Survey & Preparation of Plans



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CONSULTING SERVICES FY 2021

Code		PMO/	Is this an Early Procurement	Mode of	Sched	lule for Each P	rocurement A	ctivity		Estima	ted Budge	t (PhP)	
(PAP)	Procurement Program/Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
9	Consulting Services for the Preliminary Detailed Engineering Road Survey, Preparation & Submission of Standard Design Plans in 7th LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Survey & Preparation of Plan
10	Consulting Services for the Parcellary and Topographic Survey for Road Widening Projects in 2nd LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Parcellary Survey
11	Consulting Services for the Parcellary and Topographic Survey for Road Widening Projects in 7th LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	990,000.00		990,000.00	Parcellary Survey
12	Consulting Services for the Appraisal Services involving Road Widening Projects in 2nd LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	September 14- 20, 2021	September 27, 2021	October 4, 2021	October 12, 2021	GoP	500,000.00		500,000.00	Appraisal Services
13	Consulting Services for the Appraisal Services involving Road Widening Projects in 7th LD CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	September 14- 20, 2021	September 27, 2021	October 4, 2021	October 12, 2021	GoP	500,000.00		500,000.00	Appraisal Services
14	Consulting Services for the Structural Design Investigation of Bridges & Other Public Works for CY 2022	Cebu 4th DEO	NO	NP-53.9 - Small Value Procurement	August 10-16, 2021	August 24, 2021	September 1, 2021	September 8, 2021	GoP	600,000.00		600,000.00	Structural Design Investigation

Prepared by:

Recommended by:

Approved:

Procurement Engineer

EDELBERTOR, FRANCISCO BAS Chairman

OIC District Engine



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

Cebu 4th District Engineering Office

Indicative Annual Procurement Plan for Goods FY 2021

Code	Procurement Program/Project		Is this an Early	Mode of	Schedul	e for Each Pr	ocurement	Activity	Source	Esti	mated Budget (Ph	P)	Remarks (brief description
(PAP)		PMO/ End-User	Procurem ent		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	of Program/Project)
1 1	COMMON OFFICE SUPPLIES	Cebu 4th DEO	NO	Shopping						4,817,961.50	797,880.00	4,020,081.50	
	1st quarter	rum in a la l			Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	1,929,253.50	274,525.00	1,654,728.50	
	2nd quarter				Apr 7-13, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 21, 2021	GoP	1,324,492.00	254,995.00	1,069,497.00	
	3rd quarter				July 7-13, 2021	July 14, 2021	July 20, 2021	July 21, 2021	GoP	966,628.00	187,815.00	778,813.00	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	597,588.00	80,545.00	517,043.00	
2	COMMON OFFICE EQUIPMENT & ACCESSORIES	Cebu 4th DEO	NO	NP-53.9- Small Value Procurement						711,630.00	0.00	711,630.00	
	1st quarter				Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	375,980.00	0.00	375,980.00	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	335,650.00	0.00	335,650.00	
	COMMON I.T SUPPLIES	Cebu 4th DEO	NO	NP-53.9- Small						4,345,355.00	928,600.00	3,416,755.00	
	1st quarter			Value Procurement	Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	1,986,310.00	461,440.00	1,524,870.00	
	2nd quarter				Apr 7-13, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 21, 2021	GoP	832,080.00	236,440.00	595,640.00	
	3rd quarter				July 7-13, 2021	July 14, 2021	July 20, 2021	July 21, 2021	GoP	1,278,160.00	230,720.00	1,047,440.00	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	248,805.00	0.00	248,805.00	
						SI	JB-TOTAL	this Page		9,874,946.50	1,726,480.00	8,148,466.50	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

Cebu 4th District Engineering Office

Indicative Annual Procurement Plan for Goods FY 2021

Code	Procurement Program/Project		Is this an Early	Mode of	Schedul	e for Each Pr	ocurement	Activity	Source	Est	mated Budget (Ph	ıP)	Remarks - (brief description of Program/Project)
(PAP)		PMO/ End-User	•		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	
4	COMMON ELECTRICAL / HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	МО	NP-53.9- Small Value Procurement						2,259,840.00	1,516,200.00	743,640.00	
	1st quarter				Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	1,473,250.00	850,400.00	622,850.00	
	2nd quarter				2021 Apr 7-13, 2021	Apr. 14, 2021	2021 Apr. 20, 2021	2021 Apr. 21, 2021	GoP	371,800.00	371,800.00	0.00	
	3rd quarter				2021 July 7-13, 2021 Oct. 6-12,	July 14, 2021	2021 July 20, 2021 Oct. 19,	2021 July 21, 2021 Oct. 20,	GoP	303,590.00	294,000.00	9,590.00	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	111,200.00	0.00	111,200.00	
5	REPAIR/MAINTENANC E OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	Cebu 4th DEO	NO	NP-53.9- Small Value Procurement						4,966,260.00	1,309,165.00	3,657,095.00	
7.71	1st quarter				Jan. 12-18	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	1,270,145.00	561,450.00	708,695.00	
	2nd quarter				2021 Apr 7-13, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 21,	GoP	1,708,310.00	595,715.00	1,112,595.00	
	3rd quarter	,			2021 July 7-13, 2021	July 14, 2021	July 20, 2021	2021 July 21, 2021	GoP	986,940.00	0.00	986,940.00	
	4th quarter				2021 Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	2021 Oct. 20, 2021	GoP	1,000,865.00	152,000.00	848,865.00	
6	COMMON I.T EQUIPMENT & ACCESSORIES	Cebu 4th DEO	NO	NP-53.9- Small Value Procurement						4,421,725.00	1,029,000.00	3,392,725.00	
	1st quarter				Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	1,976,800.00	1,029,000.00	947,800.00	
	2nd quarter				Apr 7-13, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 21, 2021	GoP	452,100.00		452,100.00	
	3rd quarter				July 7-13, 2021	July 14, 2021	July 20, 2021	July 21, 2021	GoP	1,010,000.00		1,010,000.00	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	982,825.00		982,825.00	
		SUB-TOTAL this Page										7,793,460.00	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER

Cebu 4th District Engineering Office

Indicative Annual Procurement Plan for Goods FY 2021

Code	Procurement Program/Project		Is this an Early	Mode of	Schedul	e for Each Pr	ocurement	Activity	Source	Esti	mated Budget (Ph	P)	Remarks (brief description
(PAP)		PMO/ End-User	Procurem ent	1	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/Project)
7	COMMON OFFICE FURNITURE & FIXTURES	Cebu 4th DEO	NO	NP-53.9- Small Value Procurement						1,185,330.00		1,185,330.00	
	1st quarter				Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	874,000.00		874,000.00	
	2nd quarter				Apr 7-13, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 21, 2021	GoP	81,030.00		81,030.00	
	3rd quarter				July 7-13, 2021	July 14, 2021	July 20, 2021	July 21, 2021	GoP	86,400.00		86,400.00	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	143,900.00		143,900.00	
8	MACHINERIES & EQUIPMENT /	Cebu 4th DEO	NO	NP-53.9- Small Value Procurement						0.00	0.00	0.00	
	1st quarter					-			GoP	0.00	0.00	0.00	
	2nd quarter				-	-		-	GoP	0.00	0.00	0.00	
	3rd quarter				-	-	-	-	GoP	0.00	0.00	0.00	
	4th quarter				-	•		-	GoP	0.00	0.00	0.00	
	FUEL & LUBRICANTS	Cebu 4th DEO	NO	Direct Purchase						3,624,305.82	922,975.00	2,701,330.82	
	1st quarter				Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	966,338.62	280,600.00	685,738.62	
	2nd quarter				Apr 7-13, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 21, 2021	GoP	989,712.20	222,540.00	767,172.20	
	3rd quarter				July 7-13, 2021	July 14, 2021	July 20, 2021	July 21, 2021	GoP	781,490.00	222,540.00	558,950.00	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	886,765.00	197,295.00	689,470.00	
SUB-TOTAL this Page										4,809,635.82	922,975.00	3,886,660.82	



Republic of the Philippines

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Code	Procurement	PMO/ End-User	Is this an Early	Mode of	Schedul	e for Each P	ocurement	Activity	Source	urce Estimated Budget (PhP)			Remarks (brief description
(PAP)			Procurem ent	Beautiful and a second second	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/Project)
10	UNFORESEEN EXPENDITURES	Cebu 4th DEO	NO	NP-53.9- Small Value						199,999.80	28,571.40	171,428.40	
	1st quarter			Procurement	Jan. 12-18 2021	Jan. 19, 2021	Jan. 27, 2021	Jan. 28, 2021	GoP	49,999.95	7,142.85	42,857.10	
	2nd quarter				Apr 7-13, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 21, 2021	GoP	49,999.95	7,142.85	42,857.10	
	3rd quarter				July 7-13, 2021	July 14, 2021	July 20, 2021	July 21, 2021	GoP	49,999.95	7,142.85	42,857.10	
	4th quarter				Oct. 6-12, 2021	Oct. 13, 2021	Oct. 19, 2021	Oct. 20, 2021	GoP	49,999.95	7,142.85	42,857.10	
	SUB-TOTAL this Page									199,999.80	28,571.40	171,428.40	
		-			GoP	9,874,946.50	1,726,480.00	8,148,466.50					
					GoP	6,681,565.00	3,854,365.00	7,793,460.00					
					GoP	4,809,635.82	922,975.00	3,886,660.82					
							26,532,407.12	6,532,391.40	20,000,015.72				

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Submitted by:

Recommended by:

Approved by:

ROSALINDIR. VASQUEZ

Head, Procurement

EDELBERTO R. PRANCISCO BAC Chairman