

	5,466,650.02		5,466,650.02		SUB-TOTAL this Page	SUB-TO							
					2/7/2022	12/10/21	10/4/21	8/22/21	small value			4 th Quarter	
	378,750.00		378,750.00	Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-					
					6/1/21	4/31/21	3/3/21	2/21/21	Bidding			2 Charles	
	1,110,750.00		1,110,750.00	Gop	1	3/4/21-	2/24/21-	2/15/21 -	Public	No	e section	Pag O	
					6/1/21	4/31/21	3/3/21	2/21/21	Siliali Value		Maintenanc	7 Charles	
	159,750.00		159,750.00	GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	cmall value			ond O. Salah	
					4/6/21	3/6/21	1/31/21	1/13/21	Bidding			1 Quarter	
	2,414,750.00		2,414,750.00	Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -	Public			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	26
			4,004,000.00									Fuel	
	4,064,000.00		4 064 000 00							and the second of the second		Lubricants, Oil and	
					2/7/2022	12/10/21	10/4/21	8/22/21				4 Quarter	
	ъ.				9/25/21-	9/9/21-	9/4/21-	8/15/21-				→	
			200,200,00		6/1/21	4/31/21	3/3/21	2/21/21	Silian value			2 Chaite	
	253 200 00		253 200 00	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	cmall value	Š		ord Original	
	20,002,01		70,002,07		6/1/21	4/31/21	3/3/21	2/21/21	Small value	2		2 Quarter	
	70 750 07		70 750 07	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -			e section) Pad	
	1,071,200.00		1,071,200.00	GOD	4/6/21	3/6/21	1/31/21	1/13/21	Bidding		Maintenanc	1 st Quarter	
	1,402,650.02		1,402,650.02)				1/6/21	7			Other Categories	D
								1		or No)			
Program/Project)	8	MOOE	lotal	of Fund	Signing	-	of Bids	of IB/REI	~	ACTIVITY (Yes	user	Program/ Project	9
Description of	}			Source	Contract	Notice of	Sub/Open	Ads/Post	Procuremen	Procurement	PMO/End-	Procurement	(PAP)
Remarks(Brief	(Php)	Estimated Budget (Php)	Estima		ment Activity	Schedule for each Procurement Activity	chedule for	S	Mode of	Is this an Early			Code



	55,782,686.43		55,782,686.43		SUB-TOTAL this Page	SUB-TO							
	474,000.00		474,000.00	Gop	9/25/21-2/7/2022	9/9/21- 12/10/21	9/4/21-10/4/21	8/15/21- 8/22/21	-DO-			4 th Quarter	
	554,000.00		554,000.00	Gop	5/4/21- 6/1/21	3/4/21- 4/31/21	2/24/21- 3/3/21	2/15/21 - 2/21/21	-DO-		e section	3rd Quarter	
	950,000.00		950,000.00	Gop	5/4/21- 6/1/21	3/4/21- 4/31/21	2/24/21-3/3/21	2/15/21 - 2/21/21	-DO-		Maintenanc	2nd Quarter	
	450,000.00		450,000.00	Gop	3/9/21-	2/1/21-	1/24/21- 1/31/21	1/6/21 - 1/13/21	Public Bidding			1st Quarter	28
	2,428,000.00		2,428,000.00				u i dia manda di Antoni da manda a di unite di terbanj					Repair of Service Vehicle and Heavy	
	19,000,843.30		19,000,843.38	dop	2/7/2022	12/10/21	10/4/21	8/15/21- 8/22/21	-DO-			4 th Quarter	
	8,177,698.25		8,177,698.25	Gop	5/4/21-6/1/21	3/4/21- 4/31/21	2/24/21- 3/3/21	2/15/21 - 2/21/21	-DO-			3rd Quarter	
	16,941,808.60		16,941,808.60	Gop		3/4/21-	2/24/21-	2/15/21 - 2/21/21	-DO-		Maintenanc e section	2nd Quarter	
	8,628,336.00		8,628,336.00	Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 - 1/13/21	Public	No		1st Quarter	
	53,354,686.43		53,354,686.43		4,000							27 Construction Materials and Hand Tools	27
Program/Project)	8	MOOE	Total	of Fund	Signing	Award	of Bids	of IB/REI	t	Activity? (Yes or No)	User	Program/ Project	
Remarks(Brief	(rnp)	Estimated budget (Pnp)	Estima		ment Activity	Schedule for each Procurement Activity	cnequie for	A /D	Mode of	Procurement	PMO/End-	Procurement	(PAP)
	(Bhp)	tod Budgot	Echima		mone Activity	anch Dencues	chadada far			le able on Early			200



	674,700.00		674,700.00		SUB-TOTAL this Page	SUB-TO							
					2/7/2022	12/10/21	10/4/21	8/22/21				4 ^{···} Quarter	
					9/25/21-	9/9/21-	9/4/21-	8/15/21-				÷	
	200,000.00		200,000.00		6/1/21	4/31/21	3/3/21	2/21/21	Silidii Value			3 Quarter	
	508 000 00		508 000 00	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	small value	No		ord Onath	
					6/1/21	4/31/21	3/3/21	2/21/21				7 Mugiter	
	,				5/4/21-	3/4/21-	2/24/21-	2/15/21 -			e Section	and Organia	
	TO4,000.00		T04,000,00	9	4/6/21	3/6/21	1/31/21	1/13/21	small value		Maintenanc	1 Quarter	
	104 000 00		100,000,00	Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -	=)	
	612,000.00		612,000.00									Others	30
					2/7/2022	12/10/21	10/4/21	8/22/21				# Charles	
			100		9/25/21-	9/9/21-	9/4/21-	8/15/21-				th Out to	
					6/1/21	4/31/21	3/3/21	2/21/21				טומ כלממו נכו	
			ř.		5/4/21-	3/4/21-	2/24/21-	2/15/21 -				3rd Ollarter	
					17/1/0	4/31/21	3/3/21	2/21/21	Small Value 2/21/21	No	e Section	7 Charren	
	62,700.00		62,700.00	GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	Shopping/		Maintenanc	and	
					4/6/21	3/6/21	1/31/21	1/13/21				The Maniette	
	,				3/9/21-	2/1/21-	1/24/21-	1/6/21 -				1st Ouarter	
			02,700.00									and Accessories	
	62,700.00		00 002 69									Office Equipment	29
riogialil/rioject/				of Fund	Signing	Award	of Bids	of IB/REI	-	or No)			
Description of	8	MOOF	Total	Source	Contract	Notice of	Sub/Open	Ads/Post	Procuremen	Activity? (Yes	User	Program/ Project	(PAP)
Remarks(Brief	(Php)	Estimated Budget (Php)	Estim		ment Activity	Schedule for each Procurement Activity	chedule for		Mode of	Procurement	PMO/End-	Procurement	Code
	(Ph.)	atau Budant	Fair			,				is this an Early			



	7,382,062.90		7,382,062.90	13	SUB-TOTAL this Page	SUB-TO							
					2/7/2022	12/10/21	10/4/21	8/22/21	bidding		C iii	4 Quarter	
	2,077,950.00		2,077,950.00	Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-	Public		Unit	→	
					6/1/21	4/31/21	3/3/21	2/21/21	Silian value	No	Property	Challe	
	76,582.50		76,582.50	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	small value	•	Unit &	ard Olianter	
					6/1/21	4/31/21	3/3/21	2/21/21	bidding		Office/Cash	7 Charles	
	2,086,450.00		2,086,450.00	GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	Public		Ve	and Orienter	
					4/6/21	3/6/21	1/31/21	1/13/21			Administrati	T Charles	
	29			Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -				1st Outst	32
												le	
			4,240,982.50									Supplies/Consumab	
	4,240,982.50				J							Common Computer	
	1,100,200.70		1,100,200.70		2/7/2022	12/10/21	10/4/21	8/22/21	-00			4 Challel	
	1 166 306 70		1 166 206 70	Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-	3			A = 0	
	, 14,100.30		/ 32,100.30		6/1/21	4/31/21	3/3/21	2/21/21	ç		Unit	o Qualter	
	752 168 30		757 168 30	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	3	č	Property	ord Onset	
	831,934.20		831,934.20		6/1/21	4/31/21	3/3/21	2/21/21	bidding	N O	Unit &	2 Quarter	
	021 024 20			Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	Public		Office/Cash	and)	
	390,771.20		390,771.20	0	4/6/21	3/6/21	1/31/21	1/13/21	small value		Ve	1 st Quarter	
				Gon	3/9/21-	2/1/21-	1/24/21-	1/6/21 -			Administrati		
	3,141,080.40		3,141,080.40									Common Supplies	31
Program/Project)	ě			of Fund	Signing	Award	of Bids	of IB/REI	1	or No)			
Description of	S	MOOF	Total	Source	Contract	Notice of	Sub/Open	Ads/Post	Procuremen	Activity? (Yes	User	Program/ Project	(PAP)
Remarks(Brief	(Php)	Estimated Budget (Php)	Estima		ment Activity	Schedule for each Procurement Activity	Schedule for	•	Mode of	Is this an Early	2007		Code



	1,048,120.00		1,048,120.00		SUB-TOTAL this Page	SUB-TC							
					2/7/2022	12/10/21	10/4/21	8/22/21			Cilic	4" Quarter	
			c	Gop	7	9/9/21-	9/4/21-	8/15/21-			llnit	•	
					6/1/21	4/31/21	3/3/21	2/21/21	Č		Property	Charles	
	566,700.00		566,700.00	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	50		Unit &	ard Opertor	
					6/1/21	4/31/21	3/3/21	2/21/21			Office/Cash	Chairei	
				GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -			ve	2 nd Ouarter	
					4/6/21	3/6/21	1/31/21	1/13/21	Silidii Value		Administrati	T Chairei	
	81,500.00		81,500.00	Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -	cmall value			1 st O isates	34
	648,200.00		648,200.00									Office Equipment	
					2/7/2022	12/10/21	10/4/21	8/22/21	Bidding			4 Quarter	
	2,077,950.00		2,077,950.00	Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-	Public		Unit	3	
					6/1/21	4/31/21	3/3/21	2/21/21	of the second		Property	- Knai ici	
	76,582.00		76,582.00	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	small value		Unit &	ard Opertor	
					6/1/21	4/31/21	3/3/21	2/21/21	Š	2	Office/Cash	7 Charles	
	2,086,450.00		2,086,450.00	GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	3	Z	Ve	and Outstan	
						3/6/21	1/31/21	1/13/21	small value		Administrati	1 Quarter	
				Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -	:			1	జ
												Accessories	
			4,240,982.00									Equipment &	
	4,240,982.00											Computer	
Program/Project)			- Orași	of Fund	Signing	Award	of Bids	of IB/REI	ŧ	or No)		9.00	
Description of	3	NO.	Total	Source	Contract	Notice of	Sub/Open	Ads/Post	Procuremen	Procurement	PMO/End-	Procurement	(PAP)
Remarks/Brief	(Php)	Estimated Budget (Php)	Estima		ment Activity	Schedule for each Procurement Activity	schedule for		Moderat	Is this an Early			Code



	1,048,120.00		1,048,120.00		SUB-TOTAL this Page	SUB-TC							
	22,280.00				2/7/2022	12/10/21	10/4/21	8/22/21	Snopping			4 Quarter	
	22 280 00		22,280.00	Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-	+		Unit .	Th)	
					6/1/21	4/31/21	3/3/21	2/21/21	Ç		Property	Chaire	
	,			Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	- - -		Unit &	ard Ougetter	
	10)=12100				6/1/21	4/31/21	3/3/21	2/21/21	on a dide	ě	Office/Cash	r dual rei	
	40 145 00		40,145.00	GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	small value	S	ve	ond Ougster	VIII
	9				4/6/21	3/6/21	1/31/21	1/13/21			Administrati	T Chairei	
			ī	Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -				1st Outstar	36
	(F) 15000		on the same									Maintenance	
	62 425 00		62 425 00									Vehicle Repair and	
					2/7/2022	12/10/21	10/4/21	8/22/21	-00-			4 Quarter	
	324,375.00		324,375.00	Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-)		Unit .		
					6/1/21	4/31/21	3/3/21	2/21/21	(Property	- Kaai tri	
	495,775.00		495,775.00	Gop	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	50-		Unit &	ard Oligater	
					6/1/21	4/31/21	3/3/21	2/21/21	0		Office/Cash	r Knai tei	
				GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	5		ve	and Outster	
					4/6/21	3/6/21	1/31/21	1/13/21	small value	NO	Administrati	1 Quarter	
	165,545.00		165,545.00	Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -				, st	35
			202,022.00									Supplies	
	985,695.00		982 895 DO									Common Janitorial	
Program/Project)	ć			of Fund	Signing	Award	of Bids	of IB/REI	t	or No)	0.00	ob. a.i.y ojese	
Description of	3	200	Total	Source	Contract	Notice of	Sub/Open	Ads/Post	Procuremen	Procurement	PMO/End-	Procurement	(PAP)
Remarks/Brief	(Php)	Estimated Budget (Php)	Estim		ment Activity	Schedule for each Procurement Activity	chedule for	S	Mode of	Is this an Early			Code

	4,094,676.92		4,094,676.92		SUB-TOTAL this Page	SUB-TC							
			31		2/7/2022	12/10/21	10/4/21	8/22/21	ģ			4 Quarter	
				Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-	3			#)	
						4/31/21	3/3/21	2/21/21	,		Unit	- Can co	
	138.915.00		138.915.00	Gop		3/4/21-	2/24/21-	2/15/21 -	- - - - -		Property	ard Ollarter	
					6/1/21	4/31/21	3/3/21	2/21/21	į	į	Unit &	r dan ec.	
			к.	Gop		3/4/21-	2/24/21-	2/15/21 -	- - - -	N _o	Office/Cash	2 nd Ouarter	
	154,970.00		154,970.00	Gop	4/6/21	3/6/21	1/24/21-		small value		ve	1 st Quarter	
	233,000.00		233,003.00)				1/6/21				Supplies	
	203 885 00		200 200 00									38 Construction	38
					2/7/2022	12/10/21	10/4/21	8/22/21	γ̈́			4 Quarter	
			(;•	Gop	9/25/21-	9/9/21-	9/4/21-	8/15/21-	?		Unit .	th)	
					6/1/21	4/31/21	3/3/21	2/21/21	Ç		Property	2 dual tel	
	2044		9.	Gop	•	3/4/21-	2/24/21-	2/15/21 -	5		Unit &	ard Opertor	
					6/1/21	4/31/21	3/3/21	2/21/21	ç	Š	Office/Cash	7 Charlet	
)• • 0		36	GoP	5/4/21-	3/4/21-	2/24/21-	2/15/21 -	3	N	Ve	and O	
					4/6/21	3/6/21	1/31/21	1/13/21	Siliali value		Administrati	T Chairei	
	76,800.00		76,800.00	Gop	3/9/21-	2/1/21-	1/24/21-	1/6/21 -	small value			1st Original	37
	76,800.00		76,800.00									Electrical Supplies	
Program/Project)				of Fund	Signing	Award	of Bids	of IB/REI	+	or No)		0	
Description of	8	MOOF	Total	Source	Contract	Notice of	Sub/Open	Ads/Post	Procuremen Ads/Post	Activity? (Yes	User	Program/ Project	(PAP)
Remarks(Brief	(Php)	Estimated Budget (Php)	Estima		ment Activity	Schedule for each Procurement Activity	chedule for	S	Mode of	Is this an Early		,	Code



	4,787,746.32		4,787,746.32		SUB-TOTAL this Page	SUB-TO							
	393,571.20		393,571.20	Gop	2/7/2022	9/9/21-	10/4/21	8/15/21- 8/22/21	-DO-			4 th Quarter	
	193,321.65		193,321.65	Gop		3/4/21-4/31/21	2/24/21- 3/3/21	2/15/21 - 2/21/21	-DO-			3 rd Quarter	
	213,689.05		213,689.05	Gop	5/4/21-6/1/21	3/4/21- 4/31/21	2/24/21- 3/3/21	2/15/21 - 2/21/21	-DO-		Section	2 nd Quarter	
	186,372.50		186,372.50	Gop	3/9/21- 4/6/21	2/1/21- 3/6/21	1/24/21- 1/31/21	1/6/21 - 1/13/21	small value	No		1 st Quarter	
	986,954.40		986,954.40									Common Office Supplies	40
	1,789,710.37		1,789,710.37	Gop	9/25/21- 2/7/2022	9/9/21- 12/10/21	9/4/21-	8/15/21- 8/22/21	Public Bidding			4 th Quarter	
	390,700.00		390,700.00	Gop		3/4/21-4/31/21	2/24/21-3/3/21	2/15/21 - 2/21/21	small value		Property Unit	3 rd Quarter	
	1,446,010.00		1,446,010.00	Gop		3/4/21- 4/31/21	2/24/21-3/3/21	2/15/21 - 2/21/21	Public Bidding		Office/Cash Unit &	2 nd Quarter	
	174,371.55		174,371.55	Gop	3/9/21- 4/6/21	2/1/21- 3/6/21	1/24/21- 1/31/21	1/6/21 - 1/13/21	small value	No	Administrati ve	1 st Quarter	
	3,800,791.92		3,800,791.92									Unforeseen Expenditures	39
Program/Project)	8	MOOE	Total	of Fund	Signing	Award	of Bids	of IB/REI	t t	Activity? (Yes or No)	User	Program/ Project	
Remarks(Brief		Dan Dan Dan		,	The President	Cacilification	C L /S		Mode of	Procurement	PMO/End-	Procurement	(PAP)
	(Php)	Estimated Budget (Php)	Estima		ment Activity	Schedule for each Procurement Activity	chedule for	•		Is this an Early			Code



	1,437,912.20		1,437,912.20		SUB-TOTAL this Page	SUB-TO							
	315,768.00		315,768.00	Gop	9/25/21-2/7/2022	9/9/21-12/10/21	9/4/21-10/4/21	8/15/21- 8/22/21	-DO-			4 th Quarter	
	329,868.00		329,868.00	Gop	5/4/21- 6/1/21	3/4/21- 4/31/21	2/24/21- 3/3/21	2/15/21 - 2/21/21	-DO-	No		3 rd Quarter	
	315,768.00		315,768.00	Gop	5/4/21- 6/1/21	3/4/21- 4/31/21	2/24/21- 3/3/21	2/15/21 - 2/21/21	ÞĢ		Section	2 nd Quarter	
	329,868.00		329,868.00	Gop	3/9/21- 4/6/21	2/1/21- 3/6/21	1/24/21- 1/31/21	1/6/21 - 1/13/21	small value		Finance	1 st Quarter	
	1,291,272.00		1,291,272.00									Common Computer Supplies/Consumab le	42
	36,660.05		36,660.05	Gop	9/25/21-2/7/2022	9/9/21-12/10/21	9/4/21-10/4/21	8/15/21- 8/22/21	-DO-			4 th Quarter	
	36,660.05		36,660.05	Gop	5/4/21- 6/1/21	3/4/21- 4/31/21	2/24/21- 3/3/21	2/15/21 - 2/21/21	-DO-			3 rd Quarter	
	36,660.05		36,660.05	Gop	5/4/21-6/1/21	3/4/21- 4/31/21	2/24/21-3/3/21	2/15/21 - 2/21/21	-bo-		Section	2 nd Quarter	
	36,660.05		36,660.05	Gop	3/9/21- 4/6/21	2/1/21- 3/6/21	1/24/21-	1/6/21 - 1/13/21	small value	No		1 st Quarter	
	146,640.20		146,640.20									Office Equipment and Accessories	41
Description of Program/Project)	8	MOOE	Total	Source of Fund	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procuremen t	Activity? (Yes or No)	User	Program/ Project	(PAP)
Remarks(Brief	(Php)	Estimated Budget (Php)	Estima		ment Activity	Schedule for each Procurement Activity	chedule for	S	Mode of	Is this an Early	DANO /ELL		Code



	3,820,837.24		3,820,837.24		SUB-TOTAL this Page	SUB-TO:							
	807,195.91		807,195.91	Gop	9/25/21-2/7/2022	9/9/21-12/10/21	9/4/21-10/4/21	8/15/21- 8/22/21	-DO-			4 th Quarter	
	1,867,336.36		1,867,336.36	Gop	5/4/21- 6/1/21	3/4/21- 4/31/21	2/24/21-3/3/21	2/15/21 - 2/21/21	-DO-			3 rd Quarter	
	579,100.76		579,100.76	Gop		3/4/21- 4/31/21	2/24/21-3/3/21	2/15/21 - 2/21/21	-DO-		Section	2 nd Quarter	
	565,884.21		565,884.21	Gop	3/9/21- 4/6/21	2/1/21- 3/6/21	1/24/21- 1/31/21	1/6/21 - 1/13/21	Public Bidding	No	Finance	1 st Quarter	
	3,819,517.24		3,819,517.24				a i - ur a t i-s-ana					Spare Part and Other	44
	1,320.00		1,320.00	Gop	9/25/21-2/7/2022	9/9/21-12/10/21	9/4/21-10/4/21	8/15/21- 8/22/21	shopping			4 th Quarter	
				Gop	5/4/21-6/1/21	3/4/21-4/31/21	3/3/21	2/21/21				3 rd Quarter	
	,			Gop	5/4/21- 6/1/21	3/4/21-4/31/21	2/24/21-3/3/21	2/15/21 - 2/21/21			Section	2 nd Quarter	
				Gop	3/9/21- 4/6/21	2/1/21- 3/6/21	1/24/21- 1/31/21	1/6/21 - 1/13/21		No	Finance	1 st Quarter	
	3							3.				Accessories	
	1,320.00		1,320.00									Computer Equipment and	43
Program/Project)	8	MOOE	Total	of Fund	Signing		of Bids		t	Activity? (Yes or No)	User	Program/ Project	
Remarks(Brief				COUNTRY	Contract	Notice of	Suh/Onen	Ade/Bast	Drocuremen	Procurement	PMO/End-	Procurement	(PAP)
Dame de (Buint	(Php)	Estimated Budget (Php)	Estim:		nent Activity	Schedule for each Procurement Activity	chedule for	S	Mode of	Is this an Early			Code



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CEBU CITY DISTRICT ENGINEERING OFFICE

V. Sotto Street, Cebu City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2021

9	SUS	SUS	SUS	SUE	SUS	ans	SUS	SUS	SUS	SUS	ans	SUE	SUE	US.	SU	US SU	US	US	US	SU	SI	US
GRAND TOTAL	SUB-TOTAL (Page 22)	SUB-TOTAL (Page 21)	SUB-TOTAL (Page 20)	SUB-TOTAL (Page 19)	SUB-TOTAL (Page 18)	SUB-TOTAL (Page 17)	SUB-TOTAL (Page 16)	SUB-TOTAL (Page 15)	SUB-TOTAL (Page 14)	SUB-TOTAL (Page 13)	SUB-TOTAL (Page 12)	SUB-TOTAL (Page 11)	SUB-TOTAL (Page 10)	SUB-TOTAL (Page 9)	SUB-TOTAL (Page 8)	SUB-TOTAL (Page 7)	SUB-TOTAL (Page 6)	SUB-TOTAL (Page 5)	SUB-TOTAL (Page 4)	SUB-TOTAL (Page 3)	SUB-TOTAL (Page 2)	SUB-TOTAL (Page 1)
					_																	
137,965,661.09	3,820,837.24	1,437,912.20	4,787,746.32	4,094,676.92	1,048,120.00	1,048,120.00	7,382,062.90	674,700.00	55,782,686.43	5,466,650.02	2,630,486.50	1,406,513.60	29,039,278.14	1,681,347.94	2,903,907.00	1,541,082.00	475,480.00	1,074,229.88	422,872.00	10,518,735.00	188,960.00	539,257.00
137,965,661.09	3,820,837.24	1,437,912.20	4,787,746.32	4,094,676.92	1,048,120.00	1,048,120.00	7,382,062.90	674,700.00	55,782,686.43	5,466,650.02	2,630,486.50	1,406,513.60	29,039,278.14	1,681,347.94	2,903,907.00	1,541,082.00	475,480.00	1,074,229.88	422,872.00	10,518,735.00	188,960.00	539,257.00

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Submitted by:

Recommended by:

Approved by:

JOSE R. GAURAN, JR. BAC - Chairman

FLORIDA P. NUÑEZ OIC- District Engineer

EVENIN C. MANSDETO

OIC-Head, Procurement



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CEBU CITY DISTRICT ENGINEERING OFFICE

V. Sotto Street, Cebu City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS FY 2021

137,965,661.09	137,965,661.09	GRAND TOTAL
3,820,837.24	3,820,837.24	SUB-TOTAL (Page 22)
1,437,912.20	1,437,912.20	SUB-TOTAL (Page 21)
4,787,746.32	4,787,746.32	SUB-TOTAL (Page 20)
4,094,676.92	4,094,676.92	SUB-TOTAL (Page 19)
1,048,120.00	1,048,120.00	SUB-TOTAL (Page 18)
1,048,120.00	1,048,120.00	SUB-TOTAL (Page 17)
7,382,062.90	7,382,062.90	SUB-TOTAL (Page 16)
674,700.00	674,700.00	SUB-TOTAL (Page 15)
55,782,686.43	55,782,686.43	SUB-TOTAL (Page 14)
5,466,650.02	5,466,650.02	SUB-TOTAL (Page 13)
2,630,486.50	2,630,486.50	SUB-TOTAL (Page 12)
1,406,513.60	1,406,513.60	SUB-TOTAL (Page 11)
29,039,278.14	29,039,278.14	SUB-TOTAL (Page 10)
1,681,347.94	1,681,347.94	SUB-TOTAL (Page 9)
2,903,907.00	2,903,907.00	SUB-TOTAL (Page 8)
1,541,082.00	1,541,082.00	SUB-TOTAL (Page 7)
475,480.00	475,480.00	SUB-TOTAL (Page 6)
1,074,229.88	1,074,229.88	SUB-TOTAL (Page 5)
422,872.00	422,872.00	SUB-TOTAL (Page 4)
10,518,735.00	10,518,735.00	SUB-TOTAL (Page 3)
188,960.00	188,960.00	SUB-TOTAL (Page 2)
539,257.00	539,257.00	SUB-TOTAL (Page 1)

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SOF

nt District Engineer

Engineer"

Submitted by:

Recommended by:

Approved by:

ARDO R. VIRTUCIO

FLORIDA P. NUÑEZ OIC- District Engineer

EVELYN C. MANSUETO
OIC- Head, Procurement