

Department of Public Works and Highways  
CAGAYAN 2ND  
DISTRICT ENGINEERING OFFICE  
Regional Office II  
Abulug, Cagayan

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020 ( GOODS)

Standard Coding (Procurement 10)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of		Submission/Opening of Bids	Notice of Award	Contract Signing	Source of	Estimated Budget			Remarks
					Advising of Bids	Posting of Bids					Total	MOOE	CO	
	First Quarter													
	Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	Yes	Competitive Bidding	10/18-24/2019	10/31/2019	1/6/2020	1/13/2020		GAA	952,875.00	952,875.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Asphalt Materials for use along National /Secondary (Asphalt Emulsified Cationic SS-1)	Maintenance Section	Yes	Competitive Bidding	10/18-24/2019	10/31/2019	1/6/2020	1/13/2020		GAA	957,206.25	957,206.25		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of ReflectORIZED Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	Yes	Competitive Bidding	10/18-24/2019	10/31/2019	1/6/2020	1/13/2020		GAA	898,217.99	898,217.99		Furnishing/Delivery of ReflectORIZED Traffic Paint Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	Yes	Competitive Bidding	11/9-15/2019	11/28/2019	1/6/2020	1/13/2020		GAA	1,109,262.00	1,109,262.00		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Maintenance Section	Yes	Competitive Bidding	11/9-15/2019	11/28/2019	1/6/2020	1/13/2020		GAA	1,147,045.00	1,147,045.00		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Personnel Protective Equipment for use in the Maintenance Section	Maintenance Section	No	Shopping	2/14-20/2020	2/25/2020	3/5/2020	3/10/2020		GAA	487,500.00	487,500.00		Furnishing/Delivery of Personnel Protective Equipment
	Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	2/14-20/2020	2/25/2020	3/5/2020	3/10/2020		GAA	566,075.00	566,075.00		Furnishing/Delivery of Road Maintenance Supplies
	Furnishing/Delivery of Spareparts for use of service vehicles assigned in the District	All Section	No	Shopping	2/14-20/2020	2/25/2020	3/5/2020	3/10/2020		GAA	87,250.00		87,250.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Spareparts for use of service vehicles and Equipment assigned in the Maintenance Section	Maintenance Section	No	Shopping	2/14-20/2020	2/25/2020	3/5/2020	3/10/2020		GAA	78,150.00	78,150.00		Furnishing/Delivery of Spareparts


	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	2/14/20/2020	2/25/2020	3/5/2020	3/10/2020	GMA	13,000.00	13,000.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Kitchen Utensils for use in the District	COA/DE/QAS	No	Shopping	2/14/20/2020	2/25/2020	3/5/2020	3/10/2020	GMA	17,628.00		17,628.00	Furnishing/Delivery of Kitchen Utensils
	Furnishing/Delivery of Spareparts for use of Xerox Copier Machine assigned in the District	FS/QAS	No	Shopping	2/14/20/2020	2/25/2020	3/5/2020	3/10/2020	GMA	74,500.00		74,500.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Office Equipment for use in the District	DE	No	NP-53.9 - Small Value Procurement	2/14/20/2020	2/25/2020	3/5/2020	3/10/2020	GMA	140,650.00		140,650.00	Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of Electrical Supplies for use in the District	DE/PDS	No	Small Value Procurement	2/14/20/2020	2/25/2020	3/5/2020	3/10/2020	GMA	92,360.00		92,360.00	Furnishing/Delivery of Electrical Supplies
	Furnishing/Delivery of Office Supplies for use in the District	COA/CS/DE/PD S/PU/QAS	No	NP-53.9 - Small Value Procurement	2/14/20/2020	2/25/2020	3/5/2020	3/10/2020	GMA	637,235.00		637,235.00	Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	2/14/20/2020	3/5/2020	3/12/2020	3/18/2020	GMA	2,234,050.00		2,234,050.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of IT Equipment for use in the District	DE/CS/ADE	No	Competitive Bidding	2/14/20/2020	3/5/2020	3/12/2020	3/18/2020	GMA	1,317,500.00		1,317,500.00	Furnishing/Delivery of IT Equipment
	<b>Second Quarter</b>												
	Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads (Asphalt Cold Mix)	Maintenance Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	6/13/2020	GMA	779,625.00		779,625.00	Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads (Blown Asphalt)	Maintenance Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	6/13/2020	GMA	997,920.00		997,920.00	Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Construction Materials, Paint Materials & Additives for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	GMA	488,398.00		488,398.00	Furnishing/Delivery of Construction Materials, Paint Materials & Additives
	Furnishing/Delivery of Signages for use along National Roads within the District	Maintenance Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	6/13/2020	GMA	1,323,572.25		1,323,572.25	Furnishing/Delivery of Signages
	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	6/13/2020	GMA	1,008,750.00		1,008,750.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Common Office Supplies for use in the District	COA/CS/DE/PD S/PU/QAS	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	GMA	707,035.00		707,035.00	Furnishing/Delivery of Common Office Supplies
	Furnishing/Delivery of Spareparts for use of service vehicles assigned in the District	All Section	No	Competitive Bidding	11/9-15/2019	11/21/2019	11/28/2019	12/4/2019	GMA	104,950.00		104,950.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Spareparts for use of service vehicles and Equipment assigned in the Maintenance Section	Maintenance Section	No	Competitive Bidding	11/9-15/2019	11/21/2019	11/28/2019	12/4/2019	GMA	55,600.00		55,600.00	Furnishing/Delivery of Spareparts

Furnishing/Delivery of Office Equipment, Kitchen Utensils & Electrical Supplies for use in the District	DE/POS	No	Shopping	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	GA	97,350.00		97,350.00	Furnishing/Delivery of Office Equipment, Kitchen Utensils & Electrical Supplies
Furnishing/Delivery of Spareparts for use of Xerox Copier Machine assigned in the District	PS	No	Shopping	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	GA	49,500.00		49,500.00	Furnishing/Delivery of Spareparts
Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	6/13/2020	GA	1,938,105.00		1,938,105.00	Furnishing/Delivery of Fuel, oil & Lubricants
<b>Third Quarter</b>												
Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GA	952,875.00	952,875.00		Furnishing/Delivery of Asphalt Materials
Furnishing/Delivery of Asphalt Materials for use along National /Secondary (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GA	957,206.25	957,206.25		Furnishing/Delivery of Asphalt Materials
Furnishing/Delivery of ReflectORIZED Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	Shopping	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GA	898,217.99	898,217.99		Furnishing/Delivery of ReflectORIZED Traffic Paint Materials
Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	All Section	No	Shopping	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GA	1,109,262.00	1,109,262.00		Furnishing/Delivery of Pavement Marking Materials
Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Administrative /Construction Section/Procurement Unit	No	Shopping	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GA	1,095,045.00	1,095,045.00		Furnishing/Delivery of Pavement Marking Materials
Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/5/2020	GA	113,539.50	113,539.50		Furnishing/Delivery of Road Maintenance Supplies
Furnishing/Delivery of Grasscutters for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/5/2020	GA	125,000.00	125,000.00		Furnishing/Delivery of Grasscutters
Furnishing/Delivery of Common Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	7/10-16/2020	7/21/2020	7/30/2020	8/5/2020	GA	67,962.00	67,962.00		Furnishing/Delivery of Common Office Supplies
Furnishing/Delivery of Spareparts for use of Xerox Copier Machine assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/5/2020	GA	24,032.00	24,032.00		Furnishing/Delivery of spareparts
Furnishing/Delivery of Spareparts for use of service vehicles assigned in the District	Maintenance Section	No	Shopping	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GA	65,250.00	65,250.00		Furnishing/Delivery of Spareparts
Furnishing/Delivery of Spareparts for use of service vehicles and equipment, assigned in the District	All Section	No	Shopping	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GA	93,800.00	93,800.00		Furnishing/Delivery of Spareparts
Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/5/2020	GA	996,050.00		996,050.00	Furnishing/Delivery of Common Office Supplies


	Furnishing/Delivery of Office Equipment, Kitchen Utensils & Electrical Supplies for use in the District	CS/DE/FS/PU/QAS/PDS	No	NP-53.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/5/2020	GAA	130,243.00		130,243.00	Furnishing/Delivery of Office Equipment, Kitchen Utensils & Electrical Supplies
	Furnishing/Delivery of Photographic Equipment for use in the Planning & Design Section	PDS	No	Competitive Bidding	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GAA	6,800,000.00		6,800,000.00	Furnishing/Delivery of Photographic Equipment
	Furnishing/Delivery of Spareparts for use of Xerox Copier Machine assigned in the District	FS/PDS/PU/QAS	No	NP-53.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/5/2020	GAA	170,183.00		170,183.00	Furnishing/Delivery of spareparts
	Furnishing/Delivery of IT Equipment for use in the District	CS/FS/PDS/PU/QAS	No	Competitive Bidding	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GAA	2,187,865.00		2,187,865.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	7/10-16/2020	7/30/2020	8/6/2020	8/12/2020	GAA	2,214,150.00		2,214,150.00	Furnishing/Delivery of Fuel, Oil & Lubricants
	<b>Fourth Quarter</b>												
	Furnishing/Delivery of Guardrails and Accessories for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/5/2020	11/12/2020	GAA	1,772,277.89	1,772,277.89		Furnishing/Delivery of Guardrails & Accessories
	Furnishing/Delivery of IT Equipment for in the Planning & Design Section	PDS	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/5/2020	11/12/2020	GAA	1,214,600.00		1,214,600.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Common Office Supplies for use in the District	COA/CS/DE/FS/PDS/PU/QAS	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/5/2020	11/12/2020	GAA	1,008,535.00		1,008,535.00	Furnishing/Delivery of Common Office Supplies
	Furnishing/Delivery of Spareparts for use of service vehicles and equipment, assigned in the Maintenance Section	Maintenance Section	No	Shopping	10/9-15/2020	10/20/2020	10/29/2020	11/4/2020	GAA	82,200.00	82,200.00		Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Spareparts for use of service vehicles and equipment, assigned in the District	All Section	No	Shopping	10/9-15/2020	10/20/2020	10/29/2020	11/4/2020	GAA	183,550.00		183,550.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Office Equipment, Kitchen Utensils & Electrical Supplies for use in the District	DE/PU/PDS	No	NP-53.9 - Small Value Procurement	10/9-15/2020	10/20/2020	10/29/2020	11/4/2020	GAA	105,080.00		105,080.00	Furnishing/Delivery of Office Equipment, Kitchen Utensils & Electrical Supplies
	Furnishing/Delivery of Spareparts for use of Xerox Copier Machine assigned in the District	FS	No	Shopping	10/9-15/2020	10/20/2020	10/29/2020	11/4/2020	GAA	49,500.00		49,500.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Motor Vehicles for use in the Planning & Design Section	PDS	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/5/2020	11/12/2020	GAA	5,500,000.00		5,500,000.00	Furnishing/Delivery of Motor Vehicles
	Furnishing/Delivery of PPE Supplies for in the RoCond & BMS Team in the Planning & Design Section	PDS	No	NP-53.9 - Small Value Procurement	10/9-15/2020	10/20/2020	10/29/2020	11/4/2020	GAA	468,910.00		468,910.00	Furnishing/Delivery of PPE Supplies

	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/5/2020	11/12/2020	GA	1,925,605.00		1,925,605.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts, Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GA	5,043,049.40		5,043,049.40	Furnishing/Delivery of Spareparts, Office Supplies & Materials

Prepared by:

  
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