INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES FY 2020

			Is this an	and the second se	Schodu	le for Each Pr	ocurement Ac	tivity		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					"Procuremen	of goods and a quarterly		ducted on a					
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	INVENTORY/COMMON ELECTRECAL SUPPLIES (Electrical Equipment, components, lighthning, fixtures, supplies & materials)	REGION XI											
01101101	1st Quarter	Lavao			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	Oriental 1st			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	District			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter	Engineering Offic			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	-	
01101101	INVENTORY/COMMON JANITORIAL SUPPLIES		Yes	Small Value/Shopping	11/19/2019	12/03/2019 04/15/2020	12/15/2019	12/17/2019	GOP GOP	33,310.00 7,100.00		33,310.00 7,100.00	
	2nd Quarter		Yes	Small Value/Shopping	04/01/2020	04/15/2020	04/25/2020	07/15/2020	GOP	53.300.00		53,300.00	
	3rd Quarter		No	Competitive Bidding	06/15/2020	10/15/2020	10/24/2020	10/28/2020	GOP	47,100.00		47,100.00	
	4th Quarter		No	Small Value/Shopping	10/01/2020	10/15/2020	10/24/2020	10/20/2020		140,810.00	-	140,810.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)						03/01/2020	03/05/2020	GOP	27,500.00		27.500.00	
01101	1st Quarter		Yes	Small Value/Shopping	02/06/2020	02/20/2020	2nd Qtr	2nd Qtr	GOP	21,500.00		21,000.00	1
	2nd Quarter				2nd Qtr	2nd Qtr	07/12/2020	07/15/2020	GOP	145,500.00		145,500.00	1
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/02/2020	10/24/2020	10/28/2020	GOP	25,000.00		25.000.00	
	4th Quarter		No	Small Value/Shopping	10/01/2020	10/15/2020	10/24/2020	10/28/2020	GOF	198,000.00	-	198,000.00	
				Sub-total Page 1 >>	>					338,810.00		- 338,810.00	1

INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

		1	Is this an		Sched	ule for Each Pr	ocurement Ac	tivity		Estima	ated Budget	(PhP)	(Brief Description of Project)
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	
					"Procuremen	nt of goods and	services is con	ducted on a					
						quarterly	basis"						
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper												
	INVENTORY / COMMON OFFICE SUFFEIES (Onice Supplies,) oper		· · · · · ·						000	165,755.00		165,755.00	
01101101	Materials & Products, Devices)		Yes	Competitive Bidding	11/19/2020	12/03/2020		12/17/2020	GOP	134,770.00		134,770.00	
	1st Quarter		Yes	Competitive Bidding	04/01/2020		04/25/2020	04/29/2020	GOP	270,435.00		270,435.00	
	2nd Quarter		No	Competitive Bidding	06/15/2020	07/02/2020	07/10/2020	07/15/2020	GOP GOP	315,095.00		315.095.00	
	3rd Quarter		No	Competitive Bidding	10/01/2020	10/05/2020	10/24/2020	10/29/2020	GUP	886,055.00		886,055.00	
	4th Quarter									000,000.00		000,000.00	
01101101	AUDIO & VISUAL EQUIPMENT			(#**	1at Ct-	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
0.101101	1st Quarter				1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	1	-	
	2nd Quarter				2nd Qtr 06/15/2020	07/02/2020	07/10/2020	07/15/2020	GOP	14,000.00		14,000.00	
	3rd Quarter		No	Small Value/Shopping		4th Qtr	4th Qtr	4th Qtr	GOP				
	4th Quarter				4th Qtr	411 Qt	401 Qu	401 00		14,000.00	-	14,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT 1st Quarter				1st Qlr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP GOP				-
	2nd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-
	3rd Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-
	4th Quarter									· ·	· ·	-	
01101101	SECUIRTY SURVELANCE & DETECTION EQUIPMENT				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		-		-
	1st Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		-		-
	2nd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		-		-
	3rd Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-		-
	4th Quarter										<u> </u>	-	
01101104	INVENTORY / COMPUTER SUPPLIES						1at Ot-	1st Qtr	GOP				-
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr 2nd Qtr	2nd Qtr	GOP		-		-
	2nd Quarter				2nd Qtr	2nd Qtr				15.000.0	0	15,000.0	0
	3rd Quarter		No	Small Value/Shopping	06/15/2020		4th Qtr	4th Qtr	GOP	10,000.0	-		-
	4th Quarter				4th Qtr	4th Qtr	400 Qtr	401 QU	601	15.000.0	0 -	15,000.0	00
	1911 Guardon									10,000.0			
												915.055.0	20
				Sub-total Pag	2>>					915,055.0	0 -	915,055.	

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INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Is this an	It Mode of Procurement	Schedu	le for Each Pr	ocurement A	tivity		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description o Project)
					"Procuremen	t of goods and		ducted on a					
						quarterly	basis"						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES			and the second									
	1st Quarter		Yes	Competitive Bidding	11/19/2019	12/03/2019	12/13/2019	12/17/2019	GOP	600,000.00		600,000.00	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020	04/22/2020	05/02/2020	05/13/2020	GOP	1,327,500.00		1,327,500.00	
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/04/2020	07/15/2020	07/23/2020	GOP	2,130,000.00		2,130,000.00	
	4th Quarter		No	Competitive Bidding	10/01/2020	10/21/2020	10/31/2020	11/04/2020	GOP	2,275,000.00		2,275,000.00	
										6,332,500.00	•	6,332,500.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES												
01101101	& MATERIALS												
	1st Quarter		Yes	Competitive Bidding	11/19/2019	12/09/2019	12/16/2019		GOP	4,339,896.18		4,339,896.18	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020	04/22/2020	05/02/2020		GOP	3,657,189.06		3,657,189.06	
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/04/2020	07/15/2020	07/23/2020	GOP	3,536,964.06		3,536,964.06	
	4th Quarter		No	Competitive Bidding	10/01/2020	10/21/2020	10/31/2020	11/04/2020	GOP	3,859,689.06		3,859,689.06	
										15,393,738.36	-	15,393,738.36	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			Conservation of the conservation	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter			and the second	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
						-run Gau	-101 Ga	- HIT GRU		-	-		
01101101	HEAVY EQUIPMENT				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	1st Quarter 2nd Quarter		-		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		-		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	4m Quarter				401 Cau	401 Ga	401 Qu	401 620	GOF		-		
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			and the second	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
					Tu) Gu		Gu			•	-	-	
				Sub-total Page						21,726,238.36		21,726,238.36	

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INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

				FY 2020									
	PROCUREMENT PROJECT		Is this an Early Procurement Activity? (Yes/No)		Schedu	le for Each P	rocurement A	ctivity		Estima	ted Budget	REMARKS	
Code (PAP)		PMO/End User		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					"Procuremen		services is con	iducted on a					
						quarterly	y basis"						
01101101	FURNITURE & FIXTURE												
	1st Quarter			Small Value/Shopping	11/19/2019		12/13/2019	12/17/2019	GOP	24,900.00		24,900.00	
	2nd Quarter			Small Value/Shopping	04/01/2020	04/15/2020	04/25/2020	04/29/2020	GOP	29,880.00		29,880.00	
	3rd Quarter			Competitive Bidding	06/15/2020	07/02/2020	07/12/2020	07/15/2020	GOP	385,775.00		385,775.00	
in the second second	4th Quarter		No	Competitive Bidding	10/01/2020	10/15/2020	10/24/2020	10/28/2020	GOP	130,000.00		130,000.00	
										570,555.00	•	570,555.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
07101101	1st Quarter		Yes	Small Value/Shopping	11/19/2019	12/03/2019	12/13/2019	12/17/2019	GOP	15,000.00		15,000.00	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/02/2020	07/12/2020	07/15/2020	GOP	180,000.00		180,000.00	
	4th Quarter		110	Compositive Didding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
										195,000.00	-	195,000.00	
04404404	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter				4th Qtr	4th Otr	4th Qtr	4th Qtr	GOP				
	- Aut Guarter								001	·····	-	-	
	OFFICE EQUIPMENT PARTS / ACCESSORIES SUPPLIES &												-A
01101101	COMSUMMABLES												
	1st Quarter		Yes	Shopping	11/19/2019	12/03/2019	12/13/2019		GOP	29,400.00		29,400.00	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020	04/15/2020	04/25/2020	04/29/2020	GOP	79,400.00		79,400.00	
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/02/2020	07/12/2020	07/15/2020	GOP	233,900.00		233,900.00	
	4th Quarter		No	Competitive Bidding	10/01/2020	10/15/2020	10/24/2020	10/28/2020	GOP	303,900.00		303,900.00	
	· · · · · · · · · · · · · · · · · · ·	_								646,600.00	-	646,600.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consummables)	-											
	1st Quarter		Yes	Competitive Bidding	11/19/2019	12/03/2019	12/13/2019	12/17/2019	GOP	474,750.00		474,750.00	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020	04/15/2020	04/25/2020	04/29/2020	GOP	103,000.00		103,000.00	
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/02/2020	07/12/2020	07/15/2020	GOP	840,750.00		840,750.00	
	4th Quarter		No	Competitive Bidding	10/01/2020	10/15/2020	10/24/2020	10/28/2020	GOP	714,750.00		714,750.00	
										2,133,250.00	-	2,133,250.00	
				Sub-total Page 4	>>					3,545,405.00	-	3.545.405.00	

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INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

		PMO/End User Series (Yes/No)	Is this an		Schedu	le for Each Pr	rocurement A	ctivity		Estimated Budget (PhP)			
Code (PAP)	PROCUREMENT PROJECT		Procurement Activity?	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					"Procuremen	t of goods and	services is con	ducted on a					
						quarterly	basis"						
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
and she had a first of the state	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020	04/22/2020	05/02/2020	05/13/2020	GOP	4,600,000.00		4,600,000.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										4,600,000.00	-	4,600,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS							· · · · · · · · · · · · · · · · · · ·					
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-		-	
01101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND OT												
01101101	1st Quarter	richoj	Yes	Competitive Bidding	11/19/2019	12/09/2019	12/19/2019	12/24/2019	GOP	2.624.406.00	in the second second second	2,624,406,00	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020	04/15/2020	04/25/2020	04/29/2020	GOP	437.000.00		437,000.00	
	3rd Quarter		No	Competitive Bidding	06/15/2020		07/15/2020	07/23/2020	GOP	2,004,561.00		2,004,561.00	
	4th Quarter		No	Competitive Bidding	10/01/2020	10/21/2020	10/31/2020	11/04/2020	GOP	1,942,561.00		1,942,561.00	
	Tor sources		110	Sompenero ensanta	TOTO TREDE O					7,008,528.00	-	7,008,528.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
01101101	1st Quarter		Yes	Competitive Bidding	11/19/2019	12/09/2019	12/19/2019	12/24/2019	GOP	3,810,952.00		3,810,952.00	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020		05/02/2020	05/13/2020	GOP	3.510.952.00		3,510,952.00	
	3rd Quarter		No	Competitive Bidding	06/15/2020		07/15/2020	07/23/2020	GOP	3.650.952.00		3,650,952.00	
	4th Quarter		No	Competitive Bidding	10/01/2020		10/31/2020	11/04/2020	GOP	3,415,952.00		3,415,952.00	
	The addition			Competitive preasing	Toromeour	TOTETTEORO	TOTO TREOREO			14,388,808.00	-	14,388,808.00	
04404404	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
01101101	SERVICES (CONTRACT SERVICES, REPAIR AND MAINTENANCE SERVICES, AND OTHER SE	RVICES)			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/02/2020	07/12/2020	07/15/2020	GOP	114,963.00		114,963.00	
	4th Quarter		No	Shopping	10/01/2020	10/15/2020	10/24/2020	10/29/2020	GOP	5,000.00		5,000.00	
										119,963.00	-	119,963.00	
01101104	NEWSPAPER, BOOKS, MAPS & OTHER PUBLICATIONS												
01101101	1st Quarter		Yes	Shopping	11/19/2019	12/03/2019	12/15/2019	12/17/2019	GOP	15,595,96		15.595.96	
	2nd Quarter		Yes	Shopping	04/01/2020		04/25/2020	04/29/2020	GOP	23,393.94		23.393.94	
	3rd Quarter		No	Shopping	06/15/2020		07/12/2020	07/15/2020	GOP	23,393,94		23.393.94	
	4th Quarter		No	Shopping	10/01/2020	10/15/2020	10/24/2020	10/29/2020	GOP	23,393,94		23.393.94	
	TU SUMMON									85,777.78	-	85,777.78	
				Sub-total Page	5>>					26,203,076.78	-	26,203,076.78	

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INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

				FY 202		le for Each Pr	ocurement Ac	tivity		Estima	REMARKS		
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	of Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description o Project)
					"Procuremen	t of goods and s	services is cond	ducted on a					
						quarterly	basis"						
1101101	DISASTER CONTINGENCIES				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	1st Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	2nd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	3rd Quarter			4	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
	4th Quarter									-			
404404	PROCUREMENT OF SERVICE VEHICLE					1.101	4-1-01-	1st Qtr	GOP			-	
101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr 2nd Qtr	2nd Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr 4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	481 Gar	401 60		•	-	-	
1101101	NETWORK / STRUCTURED CABLING				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	1st Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	2nd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			•
	3rd Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-
	4th Quarter									·	-	-	
	UNFORSEEN EXPENDITURES						1.1.01	1st Qtr	GOP				-
1101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr 04/25/2020		GOP	10.000.00		10,000.00)
	2nd Quarter		Yes	Shopping	04/01/2020	04/15/2020	3rd Qtr	3rd Qtr	GOP	10,000.00	1		- 1
	3rd Quarter				3rd Qtr	3rd Qtr			GOP	10,000.00		10.000.00	0
	4th Quarter		No	Shopping	10/01/2020	10/15/2020	10/24/2020	10/29/2020	301	20,000.00		20,000.00	0
			-					·					
								-					
				*				-					
						_					-		
				Sub-total Pag						20,000.0		20,000.0	00

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INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Is this an	F1 2020	Schedu	le for Each Pi	ocurement A	ctivity		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Project)
					"Procuremen	t of goods and	services is con	ducted on a					
						quarterly	basis"						
												and the second sec	
				BREAKDOWN						338,810.00		636,895.96	
				Sub-total Page 1 >>						915,055.00	and the same state of the same	915,055.00	
				Sub-total Page 2 >>						21,726,238.36	-	21,726,238.36	
				Sub-total Page 3 >> Sub-total Page 4 >>						3,545,405.00	-	3,545,405.00	
				Sub-total Page 4 >> Sub-total Page 5 >>						26,203,076.78	-	26,203,076.78	
				Sub-total Page 5 >> Sub-total Page 6 >>						20,000.00	-	20,000.00	
				GRAND TOTAL >>>						52,748,585.14	-	52,748,585.14	
				GRAND TOTAL 777									
						1			1				
									1				
								1					
					1								
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TUCUA

Engineer III

BAC Chairperson

APPROVED BY:

RECOMMENDED BY:

PREPARED / SUBMITTED BY:

SSA T. MANL Engineer II ad, BAC Secretariat

INDICATIVE APP FY 2020