

INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES
FY 2020

INDICATIVE APP FY 2020

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 1st District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES
FY 2020

Code (PAP)	PROCUREMENT PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		Yes	Competitive Bidding	11/19/2020	12/03/2020	12/13/2020	12/17/2020	GOP	165,755.00		165,755.00	
	2nd Quarter		Yes	Competitive Bidding	04/01/2020	04/15/2020	04/25/2020	04/29/2020	GOP	134,770.00		134,770.00	
	3rd Quarter		No	Competitive Bidding	06/15/2020	07/02/2020	07/10/2020	07/15/2020	GOP	270,435.00		270,435.00	
	4th Quarter		No	Competitive Bidding	10/01/2020	10/05/2020	10/24/2020	10/29/2020	GOP	315,095.00		315,095.00	
										886,055.00	-	886,055.00	
01101101	AUDIO & VISUAL EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Small Value/Shopping	06/15/2020	07/02/2020	07/10/2020	07/15/2020	GOP	14,000.00		14,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										14,000.00	-	14,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Small Value/Shopping	06/15/2020	07/02/2020	07/10/2020	07/15/2020	GOP	15,000.00		15,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										15,000.00	-	15,000.00	
Sub-total Page 2 >>										915,055.00	-	915,055.00	

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