

DPWH Siquijor District Engineering Office Indicative Annual Procurement Plan for FY 2020 for Goods & Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Various Office Supplies	DPWH-SDEO	No	Competitive Bidding					GoP	10,188,797.45	360,251.00	9,828,546.45	
	1st quarter									-	-	-	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		3,408,295.03	113,677.00	3,294,618.03	
	3rd quarter				7/23/2020	8/13/2020	8/19/2020	8/27/2020		3,421,000.83	123,606.00	3,297,394.83	
2	Various IT Parts, Accessories and Perip	DPWH-SDEO	No	Competitive Bidding					GoP	15,315,400.00	0	15,315,400.00	
	1st quarter									-	-	-	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		3,200,500.00	0	3,200,500.00	
	3rd quarter				9/9/2020	9/18/2020	9/22/2020	9/23/2020		4,397,600.00	0	4,397,600.00	
3	Various Office Equipment Parts & Accessories	DPWH-SDEO	No	Competitive Bidding					GoP	19,312,680.00	117,400.00	19,195,280.00	
	1st quarter									-	-	-	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		5,061,890.00	117,400.00	4,944,490.00	
	3rd quarter				9/9/2020	9/18/2020	9/22/2020	9/23/2020		6,188,990.00	-	6,188,990.00	
4	Vehicle Parts & Accessories	DPWH-SDEO	No	Competitive Bidding					GoP	3,710,933.00	1,874,660.00	1,836,273.00	
	1st quarter									-	-	-	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		1,589,983.00	995,460.00	594,523.00	
	3rd quarter				7/8/2020	7/17/2020	7/22/2020	7/23/2020		1,033,175.00	412,300.00	620,875.00	
5	Repair of Various Service Vehicles & Equipment	DPWH-SDEO	No	Competitive Bidding					GoP	4,750,000.00	4,000,000.00	750,000.00	
	1st quarter									-	-	-	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		1,250,000.00	1,000,000.00	250,000.00	
	3rd quarter				7/29/2020	8/19/2020	8/27/2020	9/5/2020		1,750,000.00	1,500,000.00	250,000.00	
6	Fuel/Fuel Additives and Lubricants and Anti-Corrosive	DPWH-SDEO	No	Competitive Bidding					GoP	3,997,747.30	2,711,666.65	1,286,080.65	
	1st quarter									-	-	-	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		1,225,567.10	796,873.55	428,693.55	
	3rd quarter				7/23/2020	8/13/2020	8/19/2020	8/27/2020		1,336,237.10	907,543.55	428,693.55	
6	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		1,435,943.10	1,007,249.55	428,693.55	

7	Various Surveying Instruments	DPWH-SDEO	No	Competitive Bidding					GoP	18,833,700.00	0	18,833,700.00	
	1st quarter									-	-	-	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		2,275,500.00	0	2,275,500.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		2,249,500.00	0	2,249,500.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		14,308,700.00	0	14,308,700.00	
8	Surveying Services	DPWH-SDEO	No	Shopping					GoP	600,000.00	0	600,000.00	
	1st quarter									-	-	-	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		200,000.00	0	200,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		200,000.00	0	200,000.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		200,000.00	0	200,000.00	
9	Safety and Occupational Products	DPWH-SDEO	No	Shopping					GoP	977,360.50	712,250.00	265,110.50	
	1st quarter									-	-	-	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		250,085.50	216,625.00	33,460.50	
	3rd quarter				7/8/2020	7/17/2020	7/22/2020	7/23/2020		213,670.00	209,000.00	4,670.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		513,605.00	286,625.00	226,980.00	
10	Garments	DPWH-SDEO	No	Shopping					GoP	796,000.00	0	796,000.00	
	1st quarter									-	-	-	
	2nd quarter				5/13/2020	5/31/2020	6/7/2020	6/17/2020		148,000.00	0	148,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/16/2020	8/16/2020		500,000.00	0	500,000.00	
	4th quarter				10/28/2020	11/15/2020	11/22/2020	11/29/2020		148,000.00	0	148,000.00	
11	Construction Materials and Supplies	DPWH-SDEO	No	Competitive Bidding					GoP	53,121,840.00	51,621,840.00	1,500,000.00	
	1st quarter									-	-	-	
	2nd quarter				5/20/2020	5/29/2020	6/2/2020	6/3/2020		17,909,810.00	17,409,810.00	500,000.00	
	3rd quarter				8/5/2020	8/23/2020	8/30/2020	9/9/2020		20,052,825.00	19,552,825.00	500,000.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		15,159,205.00	14,659,205.00	500,000.00	
12	Various Hardware & Construction Supplies	DPWH-SDEO	No	Competitive Bidding					GoP	1,460,250.00	1,432,250.00	28,000.00	
	1st quarter									-	-	-	
	2nd quarter				5/20/2020	5/29/2020	6/2/2020	6/3/2020		223,475.00	223,475.00	-	
	3rd quarter				8/5/2020	8/23/2020	8/30/2020	9/9/2020		960,350.00	960,350.00	-	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		276,425.00	248,425.00	28,000.00	
13	Security Surveillance and Detection Equipment	DPWH-SDEO	No	Shopping					GoP	540,000.00	0	540,000.00	
	1st quarter									-	-	-	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		180,000.00	0	180,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		180,000.00	0	180,000.00	
	4th quarter				10/7/2020	10/16/2020	10/21/2020	10/22/2020		180,000.00	0.00	180,000.00	

14	Events Management	DPWH-SDEO	No	Shopping					GoP	119,420.00	108,920.00	10,500.00	
	1st quarter									-	-	-	
	2nd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		108,920.00	108,920.00	-	
	3rd quarter									-	-	-	
	4th quarter				10/28/2020	11/15/2020	11/22/2020	11/29/2020		10,500.00	-	10,500.00	
15	Various Office Furnitures	DPWH-SDEO	No	Competitive Bidding					GoP	1,755,000.00	0	1,755,000.00	
	1st quarter									-	0	-	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		617,000.00	0	617,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		638,000.00	0	638,000.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		500,000.00	0	500,000.00	
16	Kitchen Wares	DPWH-SDEO	No	Competitive Bidding					GoP	1,538,689.80	0	1,538,689.80	
	1st quarter									-	0	-	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		500,000.00	0	500,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		528,699.30	0	528,699.30	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		509,990.50	0	509,990.50	
17	Audio & Visual Equipment	DPWH-SDEO	No	Competitive Bidding					GoP	1,539,500.00	0	1,539,500.00	
	1st quarter									-	0	-	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		539,500.00	0	539,500.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		500,000.00	0	500,000.00	
	4th quarter				10/7/2020	10/16/2020	10/21/2020	10/22/2020		500,000.00	0	500,000.00	
18	Pest Control Services	DPWH-SDEO	No	Shopping					GoP	67,800.00	0	67,800.00	
	1st quarter									-	0	-	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		67,800.00	0	67,800.00	
	3rd quarter									-	0	-	
	4th quarter									-	0	-	
19	Fire Fighting & Rescue & Safety Equipment	DPWH-SDEO	No	Shopping					GoP	30,000.00	0	30,000.00	
	1st quarter									-	0	-	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		30,000.00	0	30,000.00	
	3rd quarter									-	0	-	
	4th quarter									-	0	-	
20	Airconditioning Maintenance Service	DPWH-SDEO	No	Shopping					GoP	70,000.00	0	70,000.00	
	1st quarter									-	0	-	
	2nd quarter									-	0	-	
	3rd quarter									-	0	-	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		70,000.00	0	70,000.00	

21	Signages & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH-SDEO	No	Competitive Bidding	5/20/2020	5/29/2020	6/2/2020	6/3/2020	GoP	1,500,000.00 - 1,500,000.00 - -	0 0 0 0	1,500,000.00 - 1,500,000.00 - -	
22	Photographic Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH-SDEO	No	Shopping	4/15/2020	5/13/2020	5/20/2020	5/29/2020	GoP	60,000.00 - 60,000.00 - -	0 0 0 0	60,000.00 - 60,000.00 - -	
23	Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH-SDEO	No	Shopping	7/23/2020	8/13/2020	8/19/2020	8/27/2020	GoP	1,000,000.00 - - 1,000,000.00 -	0 0 0 0	1,000,000.00 - - 1,000,000.00 -	
24	Various Janitorial Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH-SDEO	No	Shopping	6/4/2020 7/23/2020 10/21/2020	6/13/2020 8/13/2020 11/8/2020	6/19/2020 8/19/2020 11/14/2020	6/20/2020 8/27/2020 11/22/2020	GoP	15,620.00 - 8,695.00 2,025.00 4,900.00	0 0 0 0	15,620.00 - 8,695.00 2,025.00 4,900.00	
25	Sporting Goods 1st quarter 2nd quarter 3rd quarter 4th quarter	DPWH-SDEO	No	Shopping	8/1/2020	8/10/2020	8/15/2020	8/16/2020	GoP	200,000.00 - - 200,000.00 -	0 0 0 0	200,000.00 - - 200,000.00 -	
GRAND TOTAL:										141,500,738.05	62,939,237.65	78,561,500.40	

Submitted by:


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