

# (DPWH- SLDEO)Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	IS THIS AN EARLY PROCUREMENT?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>C.Y 2021 GOODS AND SERVICES</b>												
1	PURCHASE OF THERMO PLASTIC PAINT WHITE	MAINTENANCE SECTION	YES	Competitive Bidding					GoP	1,706,250.00	1,706,250.00	-	1250 bags Thermo plast
2	PURCHASE OF REFLECTORIZED PAINT	MAINT. SECTION	YES	Competitive Bidding					GoP	2,718,520.00	2,718,520.00	-	125 Pails ReflectORIZED Tra
3	PURCHASE OF Asphalt Cement Penetration 60/70/Airblown asphalt	MAINTENANCE SECTION	YES	Competitive Bidding					GoP	1,673,500.00	1,673,500.00	-	50 drums asphalt cemer
4	PURCHASE OF FUEL OIL & LUBRICANTS	SLDEO	YES	Competitive Bidding					GoP	2,119,558.53	2,119,558.53	-	Diesel fuel etc.
5	PURCHASE OF SWEAT SHIRTS, HARD HATS, RAINCOATS, GOOGLES, RUBBER SHOES, BOOTS, JACKET w/ hood, SAFETY VEST, WEED KILLER, MEASURING WHEEL ETC.	MAINTENANCE SECTION	YES	Competitive Bidding					GoP	1,056,000.00	1,056,000.00	-	Sweat shirts, raincoats e
6	PURCHASE OF GRASS CUTTER AND ACCE.	MAINTENANCE SECTION	YES	Competitive Bidding					GoP	1,010,050.00	1,010,050.00	-	GRASS CUTTER AND
	PURCHASE CONSTRUCTION MATERIALS/ELECTRICAL SUPPLIES, TOOLS, AND OTHER PPE AND SUPPLIES NEEDED FOR MAINTENANCE ACTIVITIES	MAINTENANCE SECTION	YES	Competitive Bidding					GoP	1,064,590.00	-	1,064,590.00	PURCHASE CW NAIL #
8	Purchase of weed killer	MAINTENANCE SECTION	YES	Competitive Bidding					GoP	1,190,000.00	1,190,000.00	-	Weed killer etc.
9	Supply/Delivery of Fire fighting Equipment and Supplies	DPWH-SLDEO	NO	Small Value Procurement					GoP	500,000.00	-	500,000.00	Fire extinguisher etc.
10	LABORATORY EQUIPMENT & SUPPLIES	Q&A SECTION	NO	Competitive Bidding					GoP	2,000,000.00	-	2,000,000.00	LABORATORIES EQUIPME
11	PURCHASE OF TECHNICAL AND SCIENTIFIC EQUIPMENT	Planning & Design Section	NO	Competitive Bidding					GoP	1,600,000.00	-	1,600,000.00	Technical & scientific eq
12	PURCHASE OF COMMON USE SUPPLIES AND MATERIALS AND OTHER CONSUMABLES(INCL. JANITORIALS SUPPLIES, ICT AND OFFICE EQUIPMENT, COMMUNICATION EQPT.)	DPWH-SLDEO	NO	Purchase at PS-DBM					GoP	2,320,322.41	1,160,161.21	1,160,161.21	COMMON USE SUPPL MATERIALS AND OTHE CONSUMABLES

# (DPWH- SLDEO) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	IS THIS AN EARLY PROCUREMENT?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>C.Y 2021 GOODS AND SERVICES</b>												
13	CATERING SERVICES/EXPENSES ON ANNIVERSARIES/CONFERENCE/ T SHIRTS & OTHER GAD EXPENSES	SLDEO	NO	Competitive Bidding					GoP	900,000.00	900,000.00		CATERING SERVICES/EXPENSES ON ANNIVERSARIES/CONFERENCE/ T SHIRTS & OTHER GAD EXPENSES
14	(for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	SLDEO	NO	Competitive Bidding					GoP	1,000,000.00	-	1,000,000.00	-
15	PURCHASE OF THERMOPLASTIC PAINT WHITE	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	1,661,500.00	1,661,500.00	-	THERMOPLASTIC PAINT WHITE
16	PURCHASE OF REFLECTORIZED PAINT	MAINT. SECTION	NO	Competitive Bidding					GoP	1,474,600.00	1,474,600.00	-	ReflectORIZED paint white
17	PURCHASE OF Asphalt Cement Penetration 60/70/Airblown asphalt	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	1,690,740.00	1,690,740.00	-	Asphalt cement 60/70, e
18	PURCHASE OF FUEL OIL & LUBRICANTS	SLDEO	NO	Competitive Bidding					GoP	2,694,212.00	1,347,106.00	1,347,106.00	Diesel fuel etc.
20	PURCHASE OF CONSTRUCTION MATERIALS/ELECTRICAL SUPPLIES, TOOLS, AND OTHER PPE AND SUPPLIES NEEDED FOR MAINTENANCE ACTIVITIES	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	1,221,849.65	-	1,221,849.65	construction materials etc
21	Purchase of weed killer	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	1,050,000.00	1,050,000.00	-	Weed killer
22	PURCHASE OF THERMO PLASTIC PAINT WHITE	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	1,396,000.00	1,396,000.00	-	Thermoplastic paint etc
23	PURCHASE OF REFLECTORIZED PAINT	MAINT. SECTION	NO	Competitive Bidding					GoP	1,207,500.00	1,207,500.00	-	ReflectORIZED paint, etc.
24	PURCHASE OF Asphalt Cement Penetration 60/70/Airblown asphalt	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	2,890,000.00	2,890,000.00	-	Asphalt cement etc.
25	PURCHASE OF FUEL OIL & LUBRICANTS	SLDEO	NO	Competitive Bidding					GoP	1,078,024.00	1,078,024.00	-	Diesel fuel etc.
26	PURCHASE OF SPARE PARTS INCL. TIRE WHEEL, LABOR FOR REPAIR OF MOTOR VEHICLES ETC.	ADE	NO	Competitive Bidding					GoP	14,242,272.00	-	14,242,272.00	SPARE PARTS INCL. TIRE WHEEL, LABOR FOR REPAIR OF MOTOR VEHICLES ETC.



# (DPWH- SLDEO) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	IS THIS AN EARLY PROCUREMENT?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>C.Y 2021 GOODS AND SERVICES</b>												
27	PURCHASE FURNITURES & FIXTURES	DPWH-SLDEO	NO	Competitive Bidding					GoP	1,500,000.00	-	1,500,000.00	Furnitures & fixtures
28	FURNISHING LABOR AND MATERIALS FOR REPAIR AND MAINT. OF OFFICE EQUIPMENT, ICT EQUIPMENT ETC.	DPWH-SLDEO	NO	Competitive Bidding					GoP	600,000.00	-	600,000.00	FURNISHING LABOR / MATERIALS FOR REPAIR AND MAINT. OF OFFICE EQUIPMENT ETC.
29	PURCHASE OF THERMO PLASTIC PAINT WHITE	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	1,706,250.00	1,706,250.00	-	Thermoplastic paint white
30	PURCHASE OF REFLECTORIZED PAINT	MAINT. SECTION	NO	Competitive Bidding					GoP	2,718,520.00	2,718,520.00	-	Reflectorized paint white
31	PURCHASE OF Asphalt Cement Penetration 60/70/Airblown asphalt	MAINTENANCE SECTION	NO	Competitive Bidding					GoP	1,058,200.00	1,058,200.00	-	Asphalt cement etc
32	PURCHASE OF FUEL OIL & LUBRICANTS	SLDEO	NO	Competitive Bidding					GoP	1,097,560.00	548,780.00	548,780.00	Diesel etc.
33	Publication/Posting of Notices to newspapers	SLDEO	NO	Small Value Proc.					GoP	100,000.00	100,000.00	-	
	Cable/Signal Television Service/subscription	SLDEO	NO	Direct Contracting					GoP	9,600.00	9,600.00	-	
35	PRINTING SERVICES	SLDEO	NO	n/a					GoP	80,000.00	80,000.00	-	
	<b>Utilities</b>	-	NO	-					GoP	-	-	-	
36	Water consumption	SLDEO	NO	Direct Contracting					GoP	477,756.00	477,756.00	-	
37	Electricity/Power Supply	SLDEO	NO	Direct Contracting					GoP	2,004,000.00	2,004,000.00	-	
	<b>Telecommunication Services</b>	-	NO	-					GoP	-	-	-	
38	MAIL & CARGO TRANSPORT SERVICES	SLDEO	NO	Direct Contracting					GoP	60,000.00	60,000.00	-	
39	Software & Network Maintenance Services	SLDEO	NO	Small Value Proc.					GoP	250,000.00	250,000.00	-	

Prepared by:

**MARICOR M. CARBONILLA**  
Engineer II

Submitted by:

**VINCEN T. SY III**  
Engineer III  
Chairperson, BAC

Approved by:

**MA. MARGARITA C. JUNIA, DM.**  
District Engineer  
Head of Procuring Entity