

Republic of the Philippines
 Department of Public Works and Highways
 South Manila District Engineering Office
INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Goods and Services													
20GOH0001 RFQ	Purchase of Materials for the Repair of damaged center Island/plant box side walks, Curbs and Gutter and Drainage Manholes (incl. covers) along various National Roads within SMDEO jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	104,376.00		104,376.00	Purchase of const. Materials for the Repair of damaged center Island/plant box side walks, Curbs and Gutter and Drainage Manholes
20GOH0002RFQ	Purchase of Materials for the repainting of corner curbs at intersections, center island/divider islands along various national roads within SMDEO Jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	110,107.20		110,107.20	Purchase of const. Materials for repainting of corner curbs at intersections, center island/divider islands
20GOH0001	Purchase of the materials for the repainting of damaged faded lines along various antional roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	12,047,256.00		12,047,256.00	Purchase of Thermo . Plastic Paints for the repainting of damaged faded lines
20GOH0003 RFQ	Purchase of Materials for the repair, replacement and upgrading of circular manhles and catchbasin along national roads within SMDEO Jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	213,480.00		213,480.00	Purchase of const. Materials for repair, replacement and upgrading of circular manhles and catchbasin
20GOH0002	Purchase of Uniforms for Maintenance Workers along national Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	1,795,968.00		1,795,968.00	Purchase of Uniforms for Maintenance Workers
20GOH0003	Purchase of Unifocrms for Maintenance Workers along various National Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	1,199,910.00		1,199,910.00	Purchase of Uniforms for Maintenance Workers
20GOH0004 RFQ	Purchase of Materials for the Repair/Re-installation of damaged and missing railings along bridges within SMDEO Jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	826,900.80		826,900.80	Purchase of const. Materials for the Repair/Re-installation of damaged and missing railings
20GOH0004	Purchase of Materials for Repair/Sectional Asphaltting of various National Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	18,643,584.00		18,643,584.00	Purchase of Materials for Repair/Sectional Asphaltting

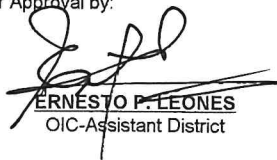
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20GOH0005	Purchase of Materials for Repair of Road Deficiencies (Potholes) of National Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	3,318,840.00		3,318,840.00	Purchase of Materials for Repair/Sectional Asphaltting
20GOH0006	Purchase of Materials for Crack and Joint Sealing along various National Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	1,609,920.00		1,609,920.00	Purchase of Materials for Crack and Joint Sealing
20GOH0005 RFQ	Purchase of Tools and Minor Equipments for the Roadside workers & Maintenance Crews assigned along various National Roads within SMDEO jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	992,600.00		992,600.00	Purchase of Tools and Minor Equipments for the Roadside workers & Maintenance Crews
20GOH0006 RFQ	Supply and Delivery of Oil and Lubricants	All Sections	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	306,619.00		306,619.00	Supply and Delivery of Oil and Lubricants for all types of vehicles
	Repairs and Purchase of Vehicle's parts and Accessories	All Sections	No	Small Value Procurement	As the need Arises				NEP 2020	10,311,541.00		10,311,541.00	Purchase of all Vehicle parts such as Tires, batteries and etc.
20GOH0007	Supply and Delivery of Fuel (Diesel and Gasoline)	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	7,893,600.00		7,893,600.00	Supply and Delivery of Fuel (Diesel and Gasoline)
20GOH0007 RFQ	Purchase of Materials Needed for the Forthcoming National Flag Day on May 28, 2020 and 122nd Anniversary of the Proclamation of Philippine Independence on June 12, 2020, respectively	Physical Arrangement Unit	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	555,864.00		555,864.00	Purchase of const. Materials for the upcoming event in Physical Arrangement
20GOH0008 RFQ	Estimated Cost for the Purchase of Materials needed for the 151st Birth Anniversary of Emilio Aguinaldo on March 22, 2020 and other Various Events of Physical Arrangement Unit	Physical Arrangement Unit	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	454,296.00		454,296.00	Purchase of const. Materials for the upcoming event in Physical Arrangement

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	Repair of Office Equipments	All Sections	No	Small Value Procurement	As the need Arises				NEP 2020	1,500,000.00	1,500,000.00		Repair of Aircons, Photo copier, Plotter and other office equipments
	Supply and delivery of Materials for Physical Arrangement Activies	Physical Arrangement Unit	No	Small Value Procurement	As the need Arises				NEP 2020	3,000,000.00		3,000,000.00	Purchase of office equipment, supplies and construction materials
20GOH0008	Security Services of SMDEO	Administrative Section	No	Public Bidding	As the need Arises				NEP 2020	3,494,319.00		3,494,319.00	24-hours Security Personnel of the District
										68,379,181.00	1,500,000.00	66,879,181.00	

Prepared by:


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Recommended for Approval by:


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