## Republic of the Philippines Department of Public Works and Highways South Manila District Engineering Office INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2020

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		Τ	_ t		Schedule of Each Procurement Activity					Estimated Budget (PhP)			1
Code (PAP)	Procurement Program/Project	PMO/ End- User	ls this an early Procurement Activity (Yes/No)	Mode of Procurem ent	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
Goods and	Goods and Services												
OH0001 RFQ	Purchase of Materials for the Repair of damaged center Island/plant box side walks, Curbs and Gutter and Drainage Manholes (incl. covers) along various National Roads within SMDEO jurisdicion	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	104,376.00		104,376.00	Purchase of const. Materials for the Repair of damaged center Island/plant box side walks, Curbs and Gutter and Drainage Manholes
002RFC	Purchase of Materials for the repainting of corner curbs at intersections, center island/divider islands along various national roads within SMDEO Jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	110,107.20		110,107.20	Purchase of const, Materials for repainting of corner curbs at intersections, center island/divider islands
20GOH0001	Purchase of the materials for the repainting of damaged faded lines along various antional roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	12,047,256.00		12,047,256.00	Purchase of Thermo . Plastic Paints for the repainting of damaged faded lines
	Purchase of Materials for the repair, replacement and upgrading of circular manhles and catchbasin along national roads within SMDEO Jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	213,480.00		213,480.00	Purchase of const. Materials for repair, replacement and upgrading of circular manhles and catchbasin
002	Purchase of Uniforms for Maintenance Worksers along national Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	1,795,968.00		1,795,968.00	Purchase of Uniforms for Maintenance Worksers
000H0	Purhase of Unifocrms for Maintenance Workers along various National Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	1,199,910.00		1,199,910.00	Purchase of Uniforms for Maintenance Worksers
20GOH0004 RF	Purchase of Materials for the Repair/Re-installation of damaged and missing railings along bridges within SMDEO Jurisdiction	Maintenance Section	Yes	Small Value Procurement	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP 2020	826,900.80		826,900.80	Purchase of const. Materials for the Repair/Re-installation of damaged and missing railings
10004	Purchase of Materials for Repair/Sectional Asphalting of various National Roads within SMDEO Jurisdiction	Maintenance Section	Yes	Public Bidding	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP 2020	18,643,584.00			Purchase of Materials for Repair/Sectional Asphalting
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1		1	<u> </u>		Schedule of Each Procurement Activity						stimated Budget		
Code	1 .	PMO/	Is this an early Procurement Activity (Yes/No)	Mode of	Advertisement/ Posting			Contract	Source	Total	stimated Budget ( MOOE		- Dans I
(PAP)	Procurement Program/Project	End-	Is this an early rocuremei Activity (Yes/No)	Procurem	of IB/REI	pening of	Award	Signing	of	rotai	MOOL		Remarks (Brief Description of
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		User	Ac e Is t	ent		Bids			Funds				Project)
			L L										110,000,
	Purchase of Materials for Repair of		1	D)	11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP	3,318,840.00		3 318 840 00	Purchase of Materials for
20GOH0005	Road Deficiencies (Potholes) of	Maintenance Section		Public Bidding					2020	0,020,010.00		3,510,040,00	Repair/Sectional
물	National Roads within SMDEO	ena	Yes	Bid									Asphalting
) ) j	Jurisdiction	Se		blic									
5		ž		Pul									
	Purchase of Materials for Crack and				11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NEP	1,609,920.00			
8	Joint Sealing along various National	Maintenance Section		Public Bidding		12/00/2010	02/04/2020	02/10/2020	2020	1,009,920.00		1,609,920.00	Purchase of Materials for
20GOH0006	Roads within SMDEO Jurisdiction	nan ion		sidd					2020				Crack and Joint Sealing
ġ		ntel	Yes	<u>о</u>									
<u>Š</u>		Mai		Idu									
				Ľ.									
	Purchase of Tools and Minor				12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP	992,600.00		992.600.00	Purchase of Tools and
20GOH0005 RFQ	Equipments for the Roadside	Maintenance Section		Small Value Procurement					2020			002/000100	Minor Equipments for the
005	workers & Maintenance Crews assigned along various National	har	N.	Valu									Roadside workers &
PH PH	Roads within SMDEO jurisdiction	Sect	Yes	all									Maintenance Crews
90		Mai		E S D									
7				_									
G	Supply and Delivery of Oil and	v		n t	12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP	306.619.00		206 610 00	Current Dalling COT
8 ~	Lubricants	ion		ner			02.00.2020	02110/2020	2020	500,019.00			Supply and Delivery of Oil and Lubricants for all
OH0 RFQ		ect	Yes	II V									types of vehicles
20GOH0006 RFQ		All Sections		Small Value Procurement									types of venicles
*******	Density and Durley and the last	-											
	Repairs and Purchase of Vehicle's parts and Accessories	Sections		Small Value Procurement					NEP	10,311,541.00		10,311,541.00	Purchase of all Vehicle
	pure and Accessories	ctio	Nia	eme					2020				parts such as Tires,
		Še	No	cur	As the need Arises								batteries and etc.
		All		Pro									
	Supply and Delivery of Fuel (Diesel				11/16/2019-11/22/2019	12/05/2019	02/04/2020	02/16/2020	NED	7.007.000.00			
5	and Gasoline)	e		ßu	11/10/2010-11/22/2013	12/03/2019	02/04/2020	02/16/2020	NEP 2020	7,893,600.00		7,893,600.00	Supply and Delivery of
8		on		iddi					2020				Fuel (Diesel and Gasoline)
20GOH0007		ecti	Yes	сB									
200		Maintenance Section		Public Bidding									
		-		₽.									
	Purchase of Materials Needed for				12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP	555,864.00		EEE OCA CO	
ίFQ	the Forthcoming National Flag Day	ysical ement Unit		0 t2				52.10/2020	2020	555,004.00		The set of	Purchase of const. Materials for the
	on May 28, 2020 and 122nd	sht		l Value rement									upcoming event in
	Anniversary of the Proclamation of	sie	Yes										Physical Arrangement
	Philippine Independence on June 12, 2020, respectively	h Ph		Small Procur									, , , , , , , , , , , , , , , , , , ,
20	12, 2020, 100peeuvery	Phy Arranger		0 G									
	Estimated Cost South Co												
ğ	Estimated Cost for the Purchase of Materials needed for the 151st Birth	Physical Arrangement Unit			12/08/2019-12/11/2019	12/11/2019	02/06/2020	02/10/2020	NEP	454,296.00		454,296.00	Purchase of const.
8 RF	Anniversary of Emilio Aguinaldo on	L L L		lue					2020				Materials for the
000	March 22, 2020 and other Various	mer	Yes	Va Tem									upcoming event in
20GOH0008 RFQ	Events of Physical Arrangement Unit	Phy		Small Value Procurement									Physical Arrangement
20G	an an ann an	rrar		rs Pre									
		A											
						the second s							

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	Repair of Office Equipments	All Sections	No	Small Value Procurement	As the need Arises				NEP 2020	1,500,000.00	1,500,000.00		Repair of Aircons, Photo copier, Plotter and other office equipments
		Physical Arrangement Unit	No	Small Value Procurement	As the need Arises				NEP 2020	3,000,000.00		10 B	Purchase of office equipment, supplies and construction materials
20GOH0008	Security Services of SMDEO	Administrative Section	No	Public Bidding	As the need Arises				NEP 2020	3,494,319.00		3,494,319.00	24-hours Secuirty Personnel of the District
-					-					68,379,181.00	1,500,000.00	66,879,181.00	

<sup>></sup>repared by:

mm MARIFE M. JABON Head, Procurement Unit

Recommended for Approval by: <u>ERNESTO P. EEONES</u> OIC-Assistant District

Approved by:

MIKONUG D. MACUD District Engineer