DPWH-Isabela 3rd District Engineering Office, Tagaran, Cauayan City, Isabela
Indicative Annual Procurement Plan for FY 2020
for Civil Works, Goods and Consultancy

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS													
1	**Commonly Used Office Supplies**									**900,000.00**		**900,000.00**	
1.1	Commonly Used Office Supplies for the 1st Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	225,000.00		225,000.00	For the operation of the office
1.2	Commonly Used Office Supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	225,000.00		225,000.00	For the operation of the office
1.3	Commonly Used Office Supplies for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	225,000.00		225,000.00	For the operation of the office
1.4	Commonly Used Office Supplies for the 4th Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	225,000.00		225,000.00	For the operation of the office
2	**Inventory/Common Office Supplies**									**1,500,000.00**		**1,500,000.00**	
2.1	Inventory/Common Office Supplies for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	375,000.00		375,000.00	For the operation of the office
2.2	Inventory/Common Office Supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	375,000.00		375,000.00	For the operation of the office
2.3	Inventory/Common Office Supplies for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	375,000.00		375,000.00	For the operation of the office
2.4	Inventory/Common Office Supplies for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	375,000.00		375,000.00	For the operation of the office
3	**IT Equipments**									**4,856,850.00**		**4,856,850.00**	
3.1	IT Equipments for the 1st Quarter	Isabela 3rd DEO	No	Competitive Bidding	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
3.2	IT Equipments for the 2ndQuarter	Isabela 3rd DEO	No	Competitive Bidding	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
3.3	IT Equipments for the 3rd Quarter	Isabela 3rd DEO	No	Competitive Bidding	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
3.4	IT Equipments for the 4th Quarter	Isabela 3rd DEO	No	Competitive Bidding	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
4	**Janitorial Supplies/Materials**									**1,500,000.00**		**1,500,000.00**	
4.1	Janitorial Supplies/Materials for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	375,000.00		375,000.00	For the operation of the office
4.2	Janitorial Supplies/Materials for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	375,000.00		375,000.00	For the operation of the office
4.3	Janitorial Supplies/Materials for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	375,000.00		375,000.00	For the operation of the office
4.4	Janitorial Supplies/Materials for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	375,000.00		375,000.00	For the operation of the office
5	**Computer Supplies**									**500,000.00**		**500,000.00**	
5.1	Computer Supplies for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	125,000.00		125,000.00	For the operation of the office
5.2	Computer Supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	125,000.00		125,000.00	For the operation of the office
5.3	Computer Supplies for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	125,000.00		125,000.00	For the operation of the office
5.4	Computer Supplies for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	125,000.00		125,000.00	For the operation of the office

Prepared by:
EDWIN F. ARGONZA
Procurement Engineer

Submitted by:
ORLANDO D. AGCAOILI
BAC Chairman

Approved by:
EDITHA C. BABARAN, CSEE
District Engineer

DPWH-Isabela 3rd District Engineering Office, Tagaran, Cauayan City, Isabela

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for Civil Works, Goods and Consultancy

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS													
1	**Commonly Used Office Supplies**									**900,000.00**		**900,000.00**	
1.1	Commonly Used Office Supplies for the 1st Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	225,000.00		225,000.00	For the operation of the office
1.2	Commonly Used Office Supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	225,000.00		225,000.00	For the operation of the office
1.3	Commonly Used Office Supplies for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	225,000.00		225,000.00	For the operation of the office
1.4	Commonly Used Office Supplies for the 4th Quarter	Isabela 3rd DEO	No	NP-53.5 Agency-to-Agency	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	225,000.00		225,000.00	For the operation of the office
2	**Inventory/Common Office Supplies**									**1,500,000.00**		**1,500,000.00**	
2.1	Inventory/Common Office Supplies for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	375,000.00		375,000.00	For the operation of the office
2.2	Inventory/Common Office Supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	375,000.00		375,000.00	For the operation of the office
2.3	Inventory/Common Office Supplies for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	375,000.00		375,000.00	For the operation of the office
2.4	Inventory/Common Office Supplies for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	375,000.00		375,000.00	For the operation of the office
3	**IT Equipments**									**4,856,850.00**		**4,856,850.00**	
3.1	IT Equipments for the 1st Quarter	Isabela 3rd DEO	No	Competitive Bidding	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
3.2	IT Equipments for the 2ndQuarter	Isabela 3rd DEO	No	Competitive Bidding	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
3.3	IT Equipments for the 3rd Quarter	Isabela 3rd DEO	No	Competitive Bidding	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
3.4	IT Equipments for the 4th Quarter	Isabela 3rd DEO	No	Competitive Bidding	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	1,214,212.50		1,214,212.50	For the operation of the office
4	**Janitorial Supplies/Materials**									**1,500,000.00**		**1,500,000.00**	
4.1	Janitorial Supplies/Materials for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	375,000.00		375,000.00	For the operation of the office
4.2	Janitorial Supplies/Materials for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	375,000.00		375,000.00	For the operation of the office
4.3	Janitorial Supplies/Materials for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	375,000.00		375,000.00	For the operation of the office
4.4	Janitorial Supplies/Materials for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	375,000.00		375,000.00	For the operation of the office
5	**Computer Supplies**									**500,000.00**		**500,000.00**	
5.1	Computer Supplies for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	125,000.00		125,000.00	For the operation of the office
5.2	Computer Supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	125,000.00		125,000.00	For the operation of the office
5.3	Computer Supplies for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	125,000.00		125,000.00	For the operation of the office
5.4	Computer Supplies for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	125,000.00		125,000.00	For the operation of the office

Prepared by:

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ORLANDO D. AGCAOILI
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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	**Office Equipments/Laboratory Equipments/Survey Equipment**									**6,000,000.00**		**6,000,000.00**	
6.1	Common Office Equipments/Laboratory Equipments for the 1st Quarter	Isabela 3rd DEO	No	Competitive Bidding	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	1,500,000.00		1,500,000.00	For the operation of the office
6.2	Common Office Equipments/Laboratory Equipments for the 2nd Quarter	Isabela 3rd DEO	No	Competitive Bidding	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	1,500,000.00		1,500,000.00	For the operation of the office
6.3	Common Office Equipments/Laboratory Equipments for the 3rd Quarter	Isabela 3rd DEO	No	Competitive Bidding	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	1,500,000.00		1,500,000.00	For the operation of the office
6.4	Common Office Equipments/Laboratory Equipments for the 4th Quarter	Isabela 3rd DEO	No	Competitive Bidding	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	1,500,000.00		1,500,000.00	For the operation of the office
7	**Office Furnitures/Fixtures**									**1,500,000.00**		**1,500,000.00**	
7.1	Office Furnitures/Fixtures for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	375,000.00		375,000.00	For the operation of the office
7.2	Office Furnitures/Fixtures for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	375,000.00		375,000.00	For the operation of the office
7.3	Office Furnitures/Fixtures for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	375,000.00		375,000.00	For the operation of the office
7.4	Office Furnitures/Fixtures for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	375,000.00		375,000.00	For the operation of the office
8	**Fuel**									**9,000,000.00**		**9,000,000.00**	
8.1	Fuel for the 1st Quarter	Isabela 3rd DEO	No	Competitive Bidding	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	2,250,000.00		2,250,000.00	For the operation of various service vehicles & equipments
8.2	Fuel for the 2nd Quarter	Isabela 3rd DEO	No	Competitive Bidding	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	2,250,000.00		2,250,000.00	For the operation of various service vehicles & equipments
8.3	Fuel for the 3rd Quarter	Isabela 3rd DEO	No	Competitive Bidding	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	2,250,000.00		2,250,000.00	For the operation of various service vehicles & equipments
8.4	Fuel for the 4th Quarter	Isabela 3rd DEO	No	Competitive Bidding	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	2,250,000.00		2,250,000.00	For the operation of various service vehicles & equipments
9	**Fuel Additives and Lubricants for service vehicle and equipments**									**2,000,000.00**		**2,000,000.00**	
9.1	Fuel Additives and Lubricants for service vehicle and equipments for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments
9.2	Fuel Additives and Lubricants for service vehicle and equipments for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments
9.3	Fuel Additives and Lubricants for service vehicle and equipments for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments
9.4	Fuel Additives and Lubricants for service vehicle and equipments for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments
10	**Spare parts and Accessories of vehicles/Equipments**									**2,000,000.00**		**2,000,000.00**	
10.1	Spare parts and Accessories of vehicles/Equipments for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments
10.2	Spare parts and Accessories of vehicles/Equipments for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments
10.3	Spare parts and Accessories of vehicles/Equipments for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments
10.4	Spare parts and Accessories of vehicles/Equipments for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	500,000.00		500,000.00	For the operation of various service vehicles & equipments

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11	**Repair and Maintenance of service Vehicles and Equipments**									**2,000,000.00**		**2,000,000.00**	
11.1	Repair and Maintenance of service Vehicles and Equipments for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	500,000.00		500,000.00	For the Operation of Various Service Vehicles and Equipments
11.2	Repair and Maintenance of service Vehicles and Equipments for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	500,000.00		500,000.00	For the Operation of Various Service Vehicles and Equipments
11.3	Repair and Maintenance of service Vehicles and Equipments for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	500,000.00		500,000.00	For the Operation of Various Service Vehicles and Equipments
11.4	Repair and Maintenance of service Vehicles and Equipments for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	500,000.00		500,000.00	For the Operation of Various Service Vehicles and Equipments
12	**Electrical Supplies and Materials**									**1,500,000.00**		**1,500,000.00**	
12.1	Electrical Supplies and Materials for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	375,000.00		375,000.00	For the improvement of Office
12.2	Electrical Supplies and Materials for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	375,000.00		375,000.00	For the improvement of Office
12.3	Electrical Supplies and Materials for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	375,000.00		375,000.00	For the improvement of Office
12.4	Electrical Supplies and Materials for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	375,000.00		375,000.00	For the improvement of Office
13	**Construction Materials/Hardware and supplies**									**2,000,000.00**		**2,000,000.00**	
13.1	Construction Materials/Hardware and supplies for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	500,000.00		500,000.00	For the improvement of Office
13.2	Construction Materials/Hardware and supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	500,000.00		500,000.00	For the improvement of Office
13.3	Construction Materials/Hardware and supplies for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	500,000.00		500,000.00	For the improvement of Office
13.4	Construction Materials/Hardware and supplies for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	500,000.00		500,000.00	For the improvement of Office
14	**Maint./Const. Materials, Equipment and Supplies**									**2,100,000.00**	**2,100,000.00**		
14.1	**Material**									**900,000.00**	**900,000.00**		
14.1.1	Material for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	225,000.00	225,000.00		Repair/Maintenance of National Roads
14.1.2	Material for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	225,000.00	225,000.00		Repair/Maintenance of National Roads
14.1.3	Material for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	225,000.00	225,000.00		Repair/Maintenance of National Roads
14.1.4	Material for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	225,000.00	225,000.00		Repair/Maintenance of National Roads
14.2	**Supplies**									**600,000.00**	**600,000.00**		
14.2.1	Supplies for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	600,000.00	600,000.00		Repair/Maintenance of National Roads
14.3	**Equipment**									**600,000.00**	**600,000.00**		
14.3.1	Equipment for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	600,000.00	600,000.00		Repair/Maintenance of National Roads

Prepared by:

EDWIN F. ARGONZA
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Submitted by:

ORLANDO B. AGCAOILI
BAC Chairman

Approved by:

EDITHA R. BABARAN, CSEE
District Engineer

DPWH-Isabela 3rd District Engineering Office, Tagaran, Cauayan City, Isabela

Indicative Annual Procurement Plan for FY 2020

for Civil Works, Goods and Consultancy

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	**Furnishing of various materials for the Repair and Maintenance of National Roads**									**7,149,486.82**	**7,149,486.82**		
15.1	**Furnishing of various materials for the Repair and Maintenance of National Roads for the 1st Quarter**									**3,249,486.82**	**3,249,486.82**		Repair/Maintenance of National Roads and Bridges (AMWP)
15.1.1	Furnishing of Ready Mix Asphalt, Hot Asphalt and Emulsified Asphalt for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	800,000.00	800,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.1.2	Furnishing of Thermoplastic Paint for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	950,000.00	950,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.1.3	Furnishing of Paints for Repainting of Steel Bridges	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	500,000.00	500,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.1.4	Furnishing of Paint for the Repainting of Parapet Walls Bridges guardrails for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	999,486.82	999,486.82		Repair/Maintenance of National Roads and Bridges (AMWP)
15.2	**Furnishing of various materials for the Repair and Maintenance of National Roads 2nd Quarter**									**1,000,000.00**	**1,000,000.00**		
15.2.1	Furnishing of Hot Asphalt for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	500,000.00	500,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.2.2	Furnishing of Hot Asphalt Sealant for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	500,000.00	500,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.3	**Furnishing of various materials for the Repair and Maintenance of National Roads 3rd Quarter**									**1,500,000.00**	**1,500,000.00**		
15.3.1	Furnishing of Ready Mix Asphalt for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	600,000.00	600,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.3.2	Furnishing of Asphalt Sealant for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	900,000.00	900,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.4	**Furnishing of various materials for the Repair and Maintenance of National Roads 4th Quarter**									**1,400,000.00**	**1,400,000.00**		
15.4.1	Furnishing of Paints for Signages, guardrails and bridges for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	600,000.00	600,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
15.4.2	Furnishing of Hot Asphalt and Asphalt Sealant 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	800,000.00	800,000.00		Repair/Maintenance of National Roads and Bridges (AMWP)
16	**Unforseen Expenditures**									**1,000,000.00**		**1,000,000.00**	
16.1	Unforseen Expenditures for the 1st Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	1/6/2020	1/9/2020	1/13/2020	1/13/2020	GoP	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
16.2	Unforseen Expenditures for the 2nd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	4/3/2020	4/7/2020	4/14/2020	4/17/2020	GoP	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
16.3	Unforseen Expenditures for the 3rd Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/9/2020	7/10/2020	GoP	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
16.4	Unforseen Expenditures for the 4th Quarter	Isabela 3rd DEO	No	NP-53.9 - Small Value Procurement	10/2/2020	10/7/2020	10/8/2020	10/9/2020	GoP	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
									Sub-total	**45,506,336.82**	**9,249,486.82**	**36,256,850.00**	

Prepared by:

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Procurement Engineer

Submitted by:

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