												Part II	(PAP)	
	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Office Supplies		Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Office Equipment and Accessories	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	Program / Project	Dynamont
	Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO	3		Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO			End-User	BMO
	No	No	No	No	72.5		No	No	No	No .			Activity? (Yes / No)	Is this an Early
10	Shopping	Shopping	Shopping	Shopping			Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		,	Procurement	Mode of
	Dec. 01, 2020	Sep. 03, 2020	Jun. 05, 2020	Mar. 04, 2020			Dec. 01, 2020	Sep. 03, 2020	Jun. 05, 2020	Mar. 04, 2020			Advertisement / Posting of IB / REI	Schr
	N/A	N/A	N/A	N/A			Dec. 08, 2020	Sep. 10, 2020	Jun. 15, 2020	Mar. 11, 2020			Submission / Opening of Bids	dule for Each Pr
	Dec. 08, 2020	Sep. 10, 2020	Jun. 15, 2020	Mar. 11, 2020		8	Dec. 16, 2020	Sep. 18, 2020	Jun. 23, 2020	Mar. 19, 2020			Notice of Award	Schedule for Each Procurement Activity
	Dec. 10, 2020	Sep. 14, 2020	Jun. 17, 2020	Mar. 13, 2020			Dec. 23, 2020	Sep. 25, 2020	Jun. 30, 2020	Mar. 25, 2020			Contract Signing	ty
	GoP	GoP	GoP	Gop			GoP	GoP	GoP	GoP			Funds	Source of
	100,285.00	113,410.00	99,685.00	116,010.00	429,390.00		1,301,000.00	2,214,500.00	6,410,000.00	4,344,500.00	14,270,000.00		Total	Ę
	100,285.00	113,410.00	99,685.00	116,010.00	429,390.00	54	1,301,000.00	2,214,500.00	6,410,000.00	4,344,500.00	14,270,000.00		MOOE	Estimated Budget (PhP)
	ŧ	ú.		2	0.00		2	ţ	ı	2	0.00		00	ıP)
													Program / Activity / Project)	Remarks (Brief Description of

Third Quarter Fourth Quarter Photogra Photogra First Quarter Second Quarter Third Quarter	Third C Fourth Secon	Third C	Third C	Third Quart	Third Quart	Third Quart	Third Quart		Second Quarter	First Quarter	Audi	(PAP)	
er			nter	20 (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	Photographic or Filming or Video Equipment	17	er		ter ·		Audio and Visual Presentation and Composing Equipment	Program / Project	
	Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO			Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO		End-User	
	No	No	No	No.			я	î	űε	≋ i		Activity? (Yes / No)	Is this an Early
	Shopping	Shopping	Shopping	Shopping	i	â	3	×	Ü	(0.)	,	Procurement	and of
	Nov. 03, 2020	Aug. 06, 2020	May. 07, 2020	Feb. 07, 2020			9	9	Ĩ	56)		Advertisement / Posting of IB / REI	Sche
	NIA	N/A	NIA	N/A			1967	i a	r	r		Submission / Opening of Bids	dule for Each Pr
	Nov. 10, 2020	Aug. 13, 2020	May. 14, 2020	Feb. 14, 2020			į.	Ð	i	6		Notice of Award	Schedule for Each Procurement Activity
	Nov. 12, 2020	Aug. 17, 2020	May. 18, 2020	Feb. 17, 2020			È	9	ï	ų		Contract Signing	ty
	GoP	GoP	GoP	GoP			6	[0]	,	6		Funds	Source of
	230,000.00	210,000.00	330,000.00	210,000.00	980,000.00		E	(4)			0.00	Total	ш
	230,000.00	210,000.00	330,000.00	210,000.00	980,000.00		E	316	,		0.00	MOOE	Estimated Budget (PhP)
	ě:	74		6 1	0.00			<u>:</u>	æ		0.00	8	P)
				•								Program / Activity / Project)	Remarks (Brief Description of

			Is this an Early		Sche	dule for Each Pro	Schedule for Each Procurement Activity	¥		Es	Estimated Budget (PhP)	٩	Remarks (Brief Description of
(PAP)	e Procurement Program / Project	PMO / End-User	Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	80	Program / Activity / Project)
	Cleaning Equipment and Supplies			9						13,500.00	13,500.00	0.00	
	First Quarter	Rizal II DEO	No	Shopping	Mar. 04, 2020	N/A	Mar. 11, 2020	Mar. 13, 2020	GoP	3,375.00	3,375.00	9.	
	Second Quarter	Rizal II DEO	No	Shopping	Jun. 05, 2020	N/A	Jun. 15, 2020	Jun. 17, 2020	GoP	3,375.00	3,375.00	2.€	
	Third Quarter	Rizal II DEO	N _o	Shopping	Sep. 03, 2020	N/A	Sep. 10, 2020	Sep. 14, 2020	GoP	3,375.00	3,375.00	ac :	
	Fourth Quarter	Rizal II DEO	N _o	Shopping	Dec. 01, 2020	N/A	Dec. 08, 2020	Dec. 10, 2020	GoP	3,375.00	3,375.00	1.	
				ä									
	Paper Materials and Products) H			8	×		724,625.00	724,625.00	0.00	
- A	First Quarter	Rizal II DEO	N _o	Shopping	Mar. 04, 2020	N/A	Mar. 11, 2020	Mar. 13, 2020	GoP	129,450.00	129,450.00	Ki.	27 *
	Second Quarter	Rizal II DEO	Z _o	Shopping	Jun. 05, 2020	N/A	Jun. 15, 2020	Jun. 17, 2020	GoP	208,225.00	208,225.00		
	Third Quarter	Rizal II DEO	N _O	Shopping	Sep. 03, 2020	N/A	Sep. 10, 2020	Sep. 14, 2020	GoP	182,475.00	182,475.00		
	Fourth Quarter	Rizal II DEO	No	Shopping	Dec. 01, 2020	N/A	Dec. 08, 2020	Dec. 10, 2020	GoP	204,475.00	204,475.00	048	
				1									

		-	N.								(PAP)	
Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Electrical Equipment and Components and Supplies		Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Lighting and Fixtures and Accessories	Program / Project	
Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO			Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO		End-User	0.00
No	No	No	No			No	No	N _O	No		Activity? (Yes / No)	Is this an Early
Shopping	Shopping	Shopping	Shopping	a.	116	Shopping	Shopping	Shopping	Shopping	3	Procurement	Moderat
Nov. 03, 2020	Aug. 06, 2020	May. 07, 2020	Feb. 07, 2020			Nov. 03, 2020	Aug. 06, 2020	May. 07, 2020	Feb. 07, 2020		Advertisement / Posting of IB / REI	Sche
N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A		Submission / Opening of Bids	dule for Each Pr
Nov. 10, 2020	Aug. 13, 2020	May. 14, 2020	Feb. 14, 2020			Nov. 10, 2020	Aug. 13, 2020	May. 14, 2020	Feb. 14, 2020		Notice of Award	Schedule for Each Procurement Activity
Nov. 12, 2020	Aug. 17, 2020	May. 18, 2020	Feb. 17, 2020	-		Nov. 12, 2020	Aug. 17, 2020	May. 18, 2020	Feb. 17, 2020		Contract Signing	ty
GoP	GoP	GoP	GoP	i		GoP	GoP	GoP	GoP		Funds	Source of
10,000.00	14,900.00	10,500.00	14,900.00	50,300.00		9,700.00	12,200.00	9,700.00	9,700.00	41,300.00	Total	Es
10,000.00	14,900.00	10,500.00	14,900.00	50,300.00		9,700.00	12,200.00	9,700.00	9,700.00	41,300.00	MOOE	Estimated Budget (PhP)
) 13 4 3	c		0.00		а	, A	С	r	0.00	8	P)
	2	8									Program / Activity / Project)	Remarks - (Brief Description of

	F	11	S	Ð		, ד <u>י</u>	3	Se				T.	#	Se	-11		(PAP)	2
	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Consumables	Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Common ICT Equipment		Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Computer Supplies	Program / Project	Department
	Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO		Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO			Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO		End-User	
	(4)			9		No	No	No	No			No	No	No	No		Activity? (Yes / No)	Is this an Early
(80)	ti		,	g.		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		ĕ	Shopping	Competitive Bidding	Shopping	Competitive Bidding	,	Procurement	Mode of
	ï	,	ï	7		Dec. 01, 2020	Sep. 03, 2020	Jun. 05, 2020	Mar. 04, 2020			Dec. 01, 2020	Sep. 03, 2020	Jun. 05, 2020	Mar. 04, 2020		Advertisement / Posting of IB / REI	Sch
	r	ï	,	a		Dec. 08, 2020	Sep. 10, 2020	Jun. 15, 2020	Mar. 11, 2020			N/A	Sep. 10, 2020	N/A	Mar. 11, 2020		Submission / Opening of Bids	dule for Each Pr
		,	ji.			Dec. 16, 2020	Sep. 18, 2020	Jun. 23, 2020	Mar. 19, 2020			Dec. 08, 2020	Sep. 18, 2020	Jun. 15, 2020	Mar. 19, 2020		Notice of Award	Schedule for Each Procurement Activity
	,	1	а	а		Dec. 23, 2020	Sep. 25, 2020	Jun. 30, 2020	Mar. 25, 2020			Dec. 16, 2020	Sep. 25, 2020	Jun. 23, 2020	Mar. 25, 2020		Contract Signing	ţ
		ı	,			GoP	GoP	GoP	Gop	67		GoP	Gop	GoP	GoP		Funds	Source of
	,	А	3	3,823	0.00	2,119,150.00	2,900,700.00	2,622,000.00	2,151,200.00	9,793,050.00		992,519.88	1,075,212.88	992,519.88	1,094,212.88	4,154,465.52	Total	ш
		14	A s ti	116	0.00	2,119,150.00	2,900,700.00	2,622,000.00	2,151,200.00	9,793,050.00		992,519.88	1,075,212.88	992,519.88	1,094,212.88	4,154,465.52	MOOE	Estimated Budget (PhP)
		9	100		0.00			• 1	T F. K	0.00						0.00	8	5
															12		Program / Activity / Project)	Remarks — (Brief Description of

2		Fou	Thir	Sec	Firs		(PAP)	C C
		Fourth Quarter	Third Quarter	Second Quarter	First Quarter	Other Categories	Program / Project	December
		Rizal II DEO	Rizal II DEO	Rizal II DEO	Rizal II DEO		End-User	200
		No	No	No	No		Activity? (Yes / No)	Is this an Early
	(0)	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	,	Procurement	
		Dec. 01, 2020	Sep. 03, 2020	Jun. 05, 2020	Mar. 04, 2020		Advertisement / Posting of IB / REI	Sch
		Dec. 08, 2020	Sep. 10, 2020	Jun. 15, 2020	Mar. 11, 2020		Submission / Opening of Bids	Schedule for Each Procure
		Dec. 16, 2020	Sep. 18, 2020	Jun. 23, 2020	Mar. 19, 2020		Notice of Award	ocurement Activity
		Dec. 23, 2020	Sep. 25, 2020	Jun. 30, 2020	Mar. 25, 2020		Contract Signing	ity
TOTAL		GoP	GoP	GoP	GoP		Funds	Source
114,580,876.79		17,416,467.50	26,669,037.50	25,514,967.50	14,523,773.77	84,124,246.27	Total	Е
114,580,876.79		17,416,467.50	26,669,037.50	25,514,967.50	14,523,773.77	84,124,246.27	MOOE	Estimated Budget (PhP)
0.00			,•		1.87	0.00	60	P)
		24					Program / Activity / Project)	Remarks (Brief Description of





