

Rizal II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			-						14,270,000.00	14,270,000.00	0.00	
	Office Equipment and Accessories			-						14,270,000.00	14,270,000.00	0.00	
	First Quarter	Rizal II DEO	No	Competitive Bidding	Mar. 04, 2020	Mar. 11, 2020	Mar. 19, 2020	Mar. 25, 2020	GoP	4,344,500.00	4,344,500.00	-	
	Second Quarter	Rizal II DEO	No	Competitive Bidding	Jun. 05, 2020	Jun. 15, 2020	Jun. 23, 2020	Jun. 30, 2020	GoP	6,410,000.00	6,410,000.00	-	
	Third Quarter	Rizal II DEO	No	Competitive Bidding	Sep. 03, 2020	Sep. 10, 2020	Sep. 18, 2020	Sep. 25, 2020	GoP	2,214,500.00	2,214,500.00	-	
	Fourth Quarter	Rizal II DEO	No	Competitive Bidding	Dec. 01, 2020	Dec. 08, 2020	Dec. 16, 2020	Dec. 23, 2020	GoP	1,301,000.00	1,301,000.00	-	
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	Office Supplies			-						429,390.00	429,390.00	0.00	
	First Quarter	Rizal II DEO	No	Shopping	Mar. 04, 2020	N/A	Mar. 11, 2020	Mar. 13, 2020	GoP	116,010.00	116,010.00	-	
	Second Quarter	Rizal II DEO	No	Shopping	Jun. 05, 2020	N/A	Jun. 15, 2020	Jun. 17, 2020	GoP	99,685.00	99,685.00	-	
	Third Quarter	Rizal II DEO	No	Shopping	Sep. 03, 2020	N/A	Sep. 10, 2020	Sep. 14, 2020	GoP	113,410.00	113,410.00	-	
	Fourth Quarter	Rizal II DEO	No	Shopping	Dec. 01, 2020	N/A	Dec. 08, 2020	Dec. 10, 2020	GoP	100,285.00	100,285.00	-	
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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment			-						0.00	0.00	0.00	
	First Quarter	Rizal II DEO	-	-	-	-	-	-	-	-	-	-	
	Second Quarter	Rizal II DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Rizal II DEO	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	Rizal II DEO	-	-	-	-	-	-	-	-	-	-	
	Photographic or Filming or Video Equipment			-						980,000.00	980,000.00	0.00	
	First Quarter	Rizal II DEO	No	Shopping	Feb. 07, 2020	N/A	Feb. 14, 2020	Feb. 17, 2020	GoP	210,000.00	210,000.00	-	
	Second Quarter	Rizal II DEO	No	Shopping	May. 07, 2020	N/A	May. 14, 2020	May. 18, 2020	GoP	330,000.00	330,000.00	-	
	Third Quarter	Rizal II DEO	No	Shopping	Aug. 06, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	210,000.00	210,000.00	-	
	Fourth Quarter	Rizal II DEO	No	Shopping	Nov. 03, 2020	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	230,000.00	230,000.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment and Supplies			-						13,500.00	13,500.00	0.00	
	First Quarter	Rizal II DEO	No	Shopping	Mar. 04, 2020	N/A	Mar. 11, 2020	Mar. 13, 2020	GoP	3,375.00	3,375.00	-	
	Second Quarter	Rizal II DEO	No	Shopping	Jun. 05, 2020	N/A	Jun. 15, 2020	Jun. 17, 2020	GoP	3,375.00	3,375.00	-	
	Third Quarter	Rizal II DEO	No	Shopping	Sep. 03, 2020	N/A	Sep. 10, 2020	Sep. 14, 2020	GoP	3,375.00	3,375.00	-	
	Fourth Quarter	Rizal II DEO	No	Shopping	Dec. 01, 2020	N/A	Dec. 08, 2020	Dec. 10, 2020	GoP	3,375.00	3,375.00	-	
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	Paper Materials and Products			-						724,625.00	724,625.00	0.00	
	First Quarter	Rizal II DEO	No	Shopping	Mar. 04, 2020	N/A	Mar. 11, 2020	Mar. 13, 2020	GoP	129,450.00	129,450.00	-	
	Second Quarter	Rizal II DEO	No	Shopping	Jun. 05, 2020	N/A	Jun. 15, 2020	Jun. 17, 2020	GoP	208,225.00	208,225.00	-	
	Third Quarter	Rizal II DEO	No	Shopping	Sep. 03, 2020	N/A	Sep. 10, 2020	Sep. 14, 2020	GoP	182,475.00	182,475.00	-	
	Fourth Quarter	Rizal II DEO	No	Shopping	Dec. 01, 2020	N/A	Dec. 08, 2020	Dec. 10, 2020	GoP	204,475.00	204,475.00	-	
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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lighting and Fixtures and Accessories			-						41,300.00	41,300.00	0.00	
	First Quarter	Rizal II DEO	No	Shopping	Feb. 07, 2020	N/A	Feb. 14, 2020	Feb. 17, 2020	GoP	9,700.00	9,700.00	-	
	Second Quarter	Rizal II DEO	No	Shopping	May. 07, 2020	N/A	May. 14, 2020	May. 18, 2020	GoP	9,700.00	9,700.00	-	
	Third Quarter	Rizal II DEO	No	Shopping	Aug. 06, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	12,200.00	12,200.00	-	
	Fourth Quarter	Rizal II DEO	No	Shopping	Nov. 03, 2020	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	9,700.00	9,700.00	-	
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	Electrical Equipment and Components and Supplies			-						50,300.00	50,300.00	0.00	
	First Quarter	Rizal II DEO	No	Shopping	Feb. 07, 2020	N/A	Feb. 14, 2020	Feb. 17, 2020	GoP	14,900.00	14,900.00	-	
	Second Quarter	Rizal II DEO	No	Shopping	May. 07, 2020	N/A	May. 14, 2020	May. 18, 2020	GoP	10,500.00	10,500.00	-	
	Third Quarter	Rizal II DEO	No	Shopping	Aug. 06, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	14,900.00	14,900.00	-	
	Fourth Quarter	Rizal II DEO	No	Shopping	Nov. 03, 2020	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	10,000.00	10,000.00	-	
				-									

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Computer Supplies			-							4,154,465.52	4,154,465.52	0.00	
	First Quarter	Rizal II DEO	No	Competitive Bidding	Mar. 04, 2020	Mar. 11, 2020	Mar. 19, 2020	Mar. 25, 2020	GoP		1,094,212.88	1,094,212.88	-	
	Second Quarter	Rizal II DEO	No	Shopping	Jun. 05, 2020	N/A	Jun. 15, 2020	Jun. 23, 2020	GoP		992,519.88	992,519.88	-	
	Third Quarter	Rizal II DEO	No	Competitive Bidding	Sep. 03, 2020	Sep. 10, 2020	Sep. 18, 2020	Sep. 25, 2020	GoP		1,075,212.88	1,075,212.88	-	
	Fourth Quarter	Rizal II DEO	No	Shopping	Dec. 01, 2020	N/A	Dec. 08, 2020	Dec. 16, 2020	GoP		992,519.88	992,519.88	-	
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	Common ICT Equipment			-							9,793,050.00	9,793,050.00	0.00	
	First Quarter	Rizal II DEO	No	Competitive Bidding	Mar. 04, 2020	Mar. 11, 2020	Mar. 19, 2020	Mar. 25, 2020	GoP		2,151,200.00	2,151,200.00	-	
	Second Quarter	Rizal II DEO	No	Competitive Bidding	Jun. 05, 2020	Jun. 15, 2020	Jun. 23, 2020	Jun. 30, 2020	GoP		2,622,000.00	2,622,000.00	-	
	Third Quarter	Rizal II DEO	No	Competitive Bidding	Sep. 03, 2020	Sep. 10, 2020	Sep. 18, 2020	Sep. 25, 2020	GoP		2,900,700.00	2,900,700.00	-	
	Fourth Quarter	Rizal II DEO	No	Competitive Bidding	Dec. 01, 2020	Dec. 08, 2020	Dec. 16, 2020	Dec. 23, 2020	GoP		2,119,150.00	2,119,150.00	-	
				-										
	Consumables			-							0.00	0.00	0.00	
	First Quarter	Rizal II DEO	-	-	-	-	-	-	-		-	-	-	
	Second Quarter	Rizal II DEO	-	-	-	-	-	-	-		-	-	-	
	Third Quarter	Rizal II DEO	-	-	-	-	-	-	-		-	-	-	
	Fourth Quarter	Rizal II DEO	-	-	-	-	-	-	-		-	-	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Other Categories			-							84,124,246.27	84,124,246.27	0.00	
	First Quarter	Rizal II DEO	No	Competitive Bidding	Mar. 04, 2020	Mar. 11, 2020	Mar. 19, 2020	Mar. 25, 2020	GoP		14,523,773.77	14,523,773.77	-	
	Second Quarter	Rizal II DEO	No	Competitive Bidding	Jun. 05, 2020	Jun. 15, 2020	Jun. 23, 2020	Jun. 30, 2020	GoP		25,514,967.50	25,514,967.50	-	
	Third Quarter	Rizal II DEO	No	Competitive Bidding	Sep. 03, 2020	Sep. 10, 2020	Sep. 18, 2020	Sep. 25, 2020	GoP		26,669,037.50	26,669,037.50	-	
	Fourth Quarter	Rizal II DEO	No	Competitive Bidding	Dec. 01, 2020	Dec. 08, 2020	Dec. 16, 2020	Dec. 23, 2020	GoP		17,416,467.50	17,416,467.50	-	
				-										
TOTAL											114,580,876.79	114,580,876.79	0.00	


ERICKSON A. MICOR
 Position, Procurement Unit / Secretariat


CATHERINE ANTAMAYO
 Chairperson, PAC


ADIL B. ROSETE
 Head of Procuring Entity